# Elbert County Georgia
## Proposed Budgets for Fiscal Year 2027

**The Elbert County Board of Commissioners will hold a public hearing on the FY 2027 budget at 5:30 p.m. on Thursday, June 11, 2026, in the Elbert County Government Complex commissioner meeting room, at 45 Forest Ave., Elberton, GA 30635. The final budget approval will be held at 5:30 p.m. on Thursday, June 18, 2026, in the commissioner meeting room. The proposed budget is available in the commissioners' office Monday - Friday from 8:00 a.m. to 5:00 p.m., at the same location.**

| | Governmental Funds (GF) | | | | |
|---|---|---|---|---|---|
| | General Fund | Special Revenue Funds | Capital Projects Funds | Enterprise Funds | Totals All Funds |
| **Revenues, Transfers, Use of Fund Balance** | | | | | |
| Taxes | $ 15,660,850 | $ 71,000 | $ 5,970,000 | $ - | $ 21,701,850 |
| Taxes - Other | - | - | - | | - |
| Licenses | 11,100 | - | - | - | 11,100 |
| Fines and Forfeitures | 372,600 | 212,700 | - | - | 585,300 |
| Intergovernmental | 14,500 | 1,522,200 | 2,050,000 | 482,500 | 4,069,200 |
| Charges for Services | 1,537,100 | 578,240 | - | 1,506,100 | 3,621,440 |
| Interest Income | 6,500 | 21,750 | 55,000 | 550 | 83,800 |
| Contributions and Donations | - | 8,000 | - | 300 | 8,300 |
| Miscellaneous | 698,300 | 15,000 | - | 1,000 | 714,300 |
| Reimbursements | - | - | - | - | - |
| Use of Reserves | - | 1,861,910 | 4,393,300 | 69,450 | 6,324,660 |
| | 18,300,950 | 4,290,800 | 12,468,300 | 2,059,900 | 37,119,950 |
| **Expenditures (GF) / Expenses (EF):** | | | | | |
| Current Operating: | | | | | |
| General Government | 4,020,900 | - | - | - | 4,020,900 |
| Judicial | 1,317,550 | 1,603,910 | - | - | 2,921,460 |
| Public Safety | 9,444,100 | 338,200 | - | - | 9,782,300 |
| Public Works | 1,050,800 | - | 100 | - | 1,050,900 |
| Health and Welfare | 431,000 | 1,939,890 | - | - | 2,370,890 |
| Housing and Development | 623,700 | 594,000 | - | - | 1,217,700 |
| Culture and Recreation | 767,900 | - | - | - | 767,900 |
| Intergovernmental | - | - | 1,241,000 | - | 1,241,000 |
| Capital Outlay | - | 414,800 | 11,227,200 | - | 11,642,000 |
| Contingencies | - | - | - | - | - |
| Business Type Expenses | - | - | - | 2,104,900 | 2,104,900 |
| | 17,655,950 | 4,890,800 | 12,468,300 | 2,104,900 | 37,119,950 |
| Revenues in Excess (Deficit) | 645,000 | (600,000) | - | (45,000) | - |
| **Transfers** | | | | | |
| Transfers - In | - | 600,000 | - | 45,000 | 645,000 |
| Transfers - (Out) | (645,000) | - | - | - | (645,000) |
| Surplus (Deficit) | $ - | $ - | $ - | $ - | $ - |

**Approved June 18, 2026**