Account Number	Account Name	2025-2026 Final
Fund: 100 - General Fund		
100-311100	Real Property-Current Year	9,100,000.00
100-311120	Timber	200,000.00
100-311121	FLPA	115,000.00
100-311200	Real Property-Prior Year	190,000.00
100-311310	Motor Vehicle	75,000.00
100-311315	Motor Vehicle Tavt	1,425,000.00
100-311316	Motor Vehicle AAVT	5,000.00
100-311320	Mobile Home	90,000.00
100-311340	Intangible And Recording	60,000.00
100-311350	Railroad Equipment	32,000.00
100-311600	Real Estate Transfer	22,000.00
100-311700	Franchise Taxes	60,000.00
100-313100	Local Option Sales And Use Tax	2,150,000.00
100-314200	Alcohol Beverage Excise	40,000.00
100-314500	Excise Tax (Utilities)	120,000.00
100-316200	Insurance Premuim Taxes	1,085,000.00
100-316300	Financial Institution Taxes	40,000.00
100-319110	Real And Personal Penalties and Interest	140,000.00
100-321100	Alcoholic Beverages	13,000.00
100-322200	Building Permits	23,500.00
100-322900	M/H Permits	6,325.00
100-331200	Gema	9,000.00
100-336020	Heart of Georgia-Meals	248,000.00
100-341100	Probate Court Fees	75,000.00
100-341110	Clerk Of Court Fees	125,000.00
100-341390	Conservation Use Fees	1,000.00
100-341600	Motor Vehicle Tag Collection Fees	30,000.00
100-341910	Election Qualifying Fee	1,000.00
100-341933	Sale Of Road Inventory	1,000.00
100-341940	Commission On Tax Collections	215,000.00
100-341950	Senior Services Program Income	5,000.00
100-342330	Prisoner Housing And Care	625,000.00
100-342400	Drug Task Force Reimbursement	45,000.00
100-342910	School Resource Officer	200,000.00
100-344150	Landfill Use Fees	800,000.00
100-347500	Program Fees	35,000.00
100-347505	Recreation Concessions	20,000.00
100-347900	Other Culture & Recreation Fees & Chrgs	7,000.00
100-351110	Superior Court Fines	15,000.00
100-351120	State Court Fines	750,000.00
100-351130	Magistrate Court Fees	100,000.00
100-361000	Interest Revenues	550,000.00
100-381000	Rents	130,000.00
100-389000	Miscellaneous Revenue	95,000.00
Department: 1121 - Board Of Equalization		
100-1121-523500	Travel	500.00
100-1121-523700	Education And Training	750.00
100-1121-523850	Contract Labor	1,000.00
100-1121-531100	General Supplies	100.00
	Total Department: 1121 - Board Of Equalization:	**2,350.00**

Account Number	Account Name	2025-2026 Final
Department: 1400 - Elections		
100-1400-511100	Regular Employees	85,000.00
100-1400-512100	Group Insurance(Health Etc.)	5,300.00
100-1400-512200	Social Security	5,350.00
100-1400-512300	Medicare	1,250.00
100-1400-512400	Retirement Contributions	6,450.00
100-1400-521300	Technical	1,500.00
100-1400-522310	Rental Of Land	600.00
100-1400-523200	Communications	2,400.00
100-1400-523201	Postage	4,000.00
100-1400-523300	Advertising	3,000.00
100-1400-523500	Travel	2,000.00
100-1400-523600	Dues And Fees	150.00
100-1400-523700	Education And Training	1,400.00
100-1400-523850	Contract Labor	31,440.00
100-1400-531100	General Supplies	10,000.00
100-1400-542401	Copy Machine	1,200.00
	Total Department: 1400 - Elections:	**161,040.00**
Department: 1510 - Financial Administration		
100-1510-511100	Regular Employees	603,000.00
100-1510-511300	Overtime	2,100.00
100-1510-512100	Group Insurance(Health Etc.)	67,000.00
100-1510-512200	Social Security	37,200.00
100-1510-512300	Medicare	8,800.00
100-1510-512400	Retirement Contributions	61,000.00
100-1510-512900	Other Employment Benefits	16,000.00
100-1510-521200	Professional Services	4,000.00
100-1510-521300	Technical	35,000.00
100-1510-523200	Communications	8,000.00
100-1510-523201	Postage	2,500.00
100-1510-523300	Advertising	5,000.00
100-1510-523500	Travel	42,000.00
100-1510-523600	Dues And Fees	7,000.00
100-1510-523700	Education And Training	19,000.00
100-1510-523850	Contract Labor	500.00
100-1510-523900	Other	2,000.00
100-1510-531100	General Supplies	12,500.00
100-1510-542401	Copy Machine	2,500.00
	Total Department: 1510 - Financial Administration:	**935,100.00**
Department: 1535 - Computer Technology		
100-1535-511100	Regular Employees	105,000.00
100-1535-512100	Group Insurance(Health Etc.)	100.00
100-1535-512200	Social Security	6,500.00
100-1535-512300	Medicare	1,550.00
100-1535-512400	Retirement Contributions	6,200.00
100-1535-521300	Technical	72,980.00
100-1535-523200	Communications	800.00
100-1535-523500	Travel	2,000.00
100-1535-523700	Education	1,500.00
100-1535-531100	General Supplies	300.00
	Total Department: 1535 - Computer Technology:	**196,930.00**
Department: 1545 - Tax Commissioner		
100-1545-511100	Regular Employees	203,000.00
100-1545-512100	Group Insurance(Health Etc.)	18,000.00
100-1545-512200	Social Security	12,600.00
100-1545-512300	Medicare	3,000.00
100-1545-512400	Retirement Contributions	15,200.00

Account Number	Account Name	2025-2026 Final
100-1545-521100	Office/Administrative	8,000.00
100-1545-521300	Technical	45,000.00
100-1545-523200	Communications	2,300.00
100-1545-523201	Postage	6,000.00
100-1545-523300	Advertising	2,500.00
100-1545-523500	Travel	3,000.00
100-1545-523600	Dues And Fees	3,000.00
100-1545-523700	Education And Training	1,500.00
100-1545-531100	General Supplies	6,500.00
100-1545-542401	Copy Machine	1,500.00
	Total Department: 1545 - Tax Commissioner:	**331,100.00**
Department: 1550 - Tax Assessors		
100-1550-511100	Regular Employees	270,000.00
100-1550-512100	Group Insurance(Health Etc.)	30,000.00
100-1550-512200	Social Security	16,700.00
100-1550-512300	Medicare	4,000.00
100-1550-512400	Retirement Contributions	17,800.00
100-1550-521200	Professional Services	31,000.00
100-1550-521300	Technical	30,000.00
100-1550-522200	Repairs And Maintenance Eq. & Veh.	1,100.00
100-1550-523200	Communications	3,780.00
100-1550-523201	Postage	1,000.00
100-1550-523300	Advertising	300.00
100-1550-523500	Travel	12,000.00
100-1550-523600	Dues And Fees	4,100.00
100-1550-523700	Education And Training	6,500.00
100-1550-523850	Contract Labor	120.00
100-1550-531100	General Supplies	3,000.00
100-1550-531102	Equipment And Vehicle Parts	300.00
100-1550-531270	Gasoline	3,500.00
100-1550-531400	Books And Periodicals	700.00
100-1550-542401	Copy Machine	1,840.00
100-1550-581210	Vehicle Lease	32,500.00
	Total Department: 1550 - Tax Assessors:	**470,240.00**
Department: 1565 - General Gov't Buildings		
100-1565-511100	Regular Employees	259,000.00
100-1565-511300	Overtime	3,500.00
100-1565-512100	Group Insurance(Health Etc.)	34,000.00
100-1565-512200	Social Security	16,000.00
100-1565-512300	Medicare	3,800.00
100-1565-512400	Retirement Contributions	19,500.00
100-1565-521200	Professional Services	3,000.00
100-1565-521300	Technical	500.00
100-1565-522100	Cleaning Services	192,000.00
100-1565-522140	Lawn Care	43,000.00
100-1565-522200	Repairs And Maintenance Eq. & Veh.	3,000.00
100-1565-522201	Repairs And Maintenance Facilities	320,000.00
100-1565-522320	Rental Of Equipment	1,500.00
100-1565-523200	Communications	12,000.00
100-1565-531100	General Supplies	20,000.00
100-1565-531102	Equipment And Vehicle Parts	2,500.00
100-1565-531210	Water/Sewage	13,000.00
100-1565-531220	Natural Gas	8,000.00
100-1565-531230	Electricity	120,000.00
100-1565-531270	Gasoline	7,000.00
100-1565-531600	Small Equipment	1,500.00

Account Number	Account Name	2025-2026 Final
100-1565-531701	Uniforms	1,500.00
	Total Department: 1565 - General Gov't Buildings:	**1,084,300.00**
Department: 1595 - General Administration Fees		
100-1595-512700	Worker's Compensation	150,000.00
100-1595-521101	County Auditor	60,000.00
100-1595-521203	County Attorney	25,000.00
100-1595-521207	Drug Testing	5,500.00
100-1595-523100	Insurance Other Than Employee Benefits	535,000.00
100-1595-523600	Dues And Fees	33,000.00
	Total Department: 1595 - General Administration Fees:	**808,500.00**
Department: 2150 - Superior Court		
100-2150-521200	Professional Services	1,500.00
100-2150-521300	Technical	3,000.00
100-2150-523200	Communications	6,000.00
100-2150-523850	Contract Labor	600.00
100-2150-523851	Jury Fees	25,000.00
100-2150-523852	Witness Fees	1,250.00
100-2150-523853	Bailiff Fees	2,500.00
100-2150-572000	Payments To Other Agencies	78,000.00
	Total Department: 2150 - Superior Court:	**117,850.00**
Department: 2180 - Clerk Of Superior Court		
100-2180-511100	Reg-Employee	288,000.00
100-2180-512100	Group Insurance(Health Etc.)	48,000.00
100-2180-512200	Social Security	18,000.00
100-2180-512300	Medicare	4,200.00
100-2180-512400	Retirement Cont	21,500.00
100-2180-521200	Professional Services	500.00
100-2180-521300	Technical	30,000.00
100-2180-523201	Postage	7,500.00
100-2180-523300	Advertising	150.00
100-2180-523500	Travel	2,500.00
100-2180-523600	Dues And Fees	750.00
100-2180-523700	Education And Training	750.00
100-2180-531100	General Supplies	4,500.00
100-2180-542401	Copy Machine	6,000.00
	Total Department: 2180 - Clerk Of Superior Court:	**432,350.00**
Department: 2200 - District Attorney		
100-2200-572000	Payments To Other Agencies	220,000.00
	Total Department: 2200 - District Attorney:	**220,000.00**
Department: 2300 - State Court		
100-2300-511100	Regular Employees	81,000.00
100-2300-512200	Social Security	5,200.00
100-2300-512300	Medicare	1,300.00
100-2300-521200	Professional Services	34,000.00
100-2300-523500	Travel	1,500.00
100-2300-523852	Witness Fees	50.00
100-2300-523853	Bailiff Fees	100.00
100-2300-531100	Gen Supplies & Materials	500.00
	Total Department: 2300 - State Court:	**123,650.00**
Department: 2455 - Probate/Magistrate Court		
100-2455-511100	Regular Employees	232,000.00
100-2455-512100	Group Insurance(Health Etc.)	24,000.00
100-2455-512200	Social Security	14,500.00
100-2455-512300	Medicare	3,400.00
100-2455-512400	Retirement Contributions	17,500.00
100-2455-521100	Office/Administrative	320.00

Account Number	Account Name	2025-2026 Final
100-2455-521200	Professional Services	4,500.00
100-2455-521300	Techinal	9,000.00
100-2455-523200	Communications	4,000.00
100-2455-523201	Postage	5,500.00
100-2455-523300	Advertising	300.00
100-2455-523400	Printing And Binding	500.00
100-2455-523500	Travel	6,000.00
100-2455-523600	Dues And Fees	3,000.00
100-2455-523700	Education And Training	1,230.00
100-2455-531100	General Supplies	3,000.00
100-2455-531400	Books And Periodicals	125.00
100-2455-542300	Furniture	500.00
100-2455-542401	Copy Machine	2,900.00
	Total Department: 2455 - Probate/Magistrate Court:	**332,275.00**
Department: 2600 - Juvenile Court		
100-2600-521100	Office/Administrative	500.00
100-2600-523850	Contract Labor	250.00
100-2600-531100	General Supplies	500.00
100-2600-572000	Payments To Other Agencies	47,000.00
	Total Department: 2600 - Juvenile Court:	**48,250.00**
Department: 2800 - Public Defender		
100-2800-572000	Payments To Other Agencies	165,800.00
	Total Department: 2800 - Public Defender:	**165,800.00**
Department: 3250 - Special Detail Services		
100-3250-511100	Regular Employees	42,000.00
100-3250-511300	Overtime	100.00
100-3250-512100	Group Insurance(Health Etc.)	7,000.00
100-3250-512200	Social Security	2,600.00
100-3250-512300	Medicare	750.00
100-3250-512400	Retirement Contributions	3,200.00
	Total Department: 3250 - Special Detail Services:	**55,650.00**
Department: 3300 - Sheriff		
100-3300-511100	Regular Employees	1,600,000.00
100-3300-511300	Overtime	105,000.00
100-3300-512100	Group Insurance(Health Etc.)	147,000.00
100-3300-512200	Social Security	107,000.00
100-3300-512300	Medicare	25,000.00
100-3300-512400	Retirement Contributions	115,000.00
100-3300-521200	Professional Services	1,000.00
100-3300-521300	Technical	30,000.00
100-3300-522200	Repairs And Maintenance Eq. & Veh.	30,000.00
100-3300-523200	Communications	40,000.00
100-3300-523201	Postage	1,000.00
100-3300-523500	Travel	15,000.00
100-3300-523600	Dues And Fees	3,000.00
100-3300-523700	Education And Training	5,000.00
100-3300-523850	Contract Labor	1,000.00
100-3300-531100	General Supplies	60,000.00
100-3300-531102	Equipment & Vehicle Parts	40,000.00
100-3300-531104	Ammunition	15,000.00
100-3300-531270	Gasoline	195,000.00
100-3300-531400	Books And Periodicals	500.00
100-3300-531701	Uniforms	15,000.00
100-3300-531790	Sheriff's Canine	1,000.00
100-3300-542401	Copy Machine	1,800.00
100-3300-542500	Equipment	25,000.00

Account Number	Account Name	2025-2026 Final
100-3300-581210	Vehicle Lease	100,000.00
	Total Department: 3300 - Sheriff:	**2,678,300.00**
Department: 3326 - Jail Operations		
100-3326-511100	Regular Employees	1,050,000.00
100-3326-511300	Overtime	100,000.00
100-3326-512100	Group Insurance(Health Etc.)	124,000.00
100-3326-512200	Social Security	76,000.00
100-3326-512300	Medicare	17,500.00
100-3326-512400	Retirement Contributions	70,000.00
100-3326-521300	Technical	5,000.00
100-3326-522200	Repairs And Maintenance Eq. & Veh.	15,000.00
100-3326-522201	Repairs And Maintenance Facilities	70,000.00
100-3326-523200	Communications	7,500.00
100-3326-523500	Travel	2,000.00
100-3326-523700	Education And Training	1,000.00
100-3326-531100	General Supplies	60,000.00
100-3326-531102	Vehicle and Equipment Parts	2,500.00
100-3326-531210	Water/Sewage	25,000.00
100-3326-531220	Natural Gas	12,500.00
100-3326-531230	Electricity	50,000.00
100-3326-531300	Inmate Meals	275,000.00
100-3326-531701	Uniforms	12,000.00
100-3326-531702	Inmate Medical	250,000.00
100-3326-531703	Inmate Supplies	60,000.00
100-3326-542401	Copy Machine	2,500.00
100-3326-542500	Equipment	10,000.00
	Total Department: 3326 - Jail Operations:	**2,297,500.00**
Department: 3360 - Inmate Transportation-Contract Labor		
100-3360-523850	Contract Labor-Inmate Transportation	43,000.00
	Total Department: 3360 - Inmate Transportation-Contract Labor:	**43,000.00**
Department: 3500 - Rural Fire Departments		
100-3500-511100	Regular employees	121,000.00
100-3500-512100	Group insurance(health etc.)	500.00
100-3500-512200	Social security	7,500.00
100-3500-512300	Medicare	1,800.00
100-3500-512400	Retirement contributions	9,000.00
100-3500-521100	Office/Administrative	800.00
100-3500-521200	Professional Services	4,000.00
100-3500-521300	Technical	2,000.00
100-3500-522200	Repairs And Maintenance Eq. & Veh.	8,500.00
100-3500-522201	Repairs And Maintenance Facilities	4,000.00
100-3500-523100	Insurance Other Than Employee Benefits	42,000.00
100-3500-523200	Communications	6,000.00
100-3500-523500	Travel	5,000.00
100-3500-523600	Dues and fees	400.00
100-3500-523700	Education And Training	3,200.00
100-3500-523850	Contract Labor	40,000.00
100-3500-531100	General Supplies	5,000.00
100-3500-531102	Equipment And Vehicle Parts	14,000.00
100-3500-531220	Natural Gas	1,500.00
100-3500-531230	Electricity	17,500.00
100-3500-531240	Bottled Gas	6,000.00
100-3500-531270	Gasoline	18,500.00
100-3500-531701	Uniforms	4,000.00
100-3500-581210	Vehicle Lease	21,600.00
	Total Department: 3500 - Rural Fire Departments:	**343,800.00**

Account Number	Account Name	2025-2026 Final
Department: 3630 - Ems Operations		
100-3630-521200	Professional Services	910.00
100-3630-522200	Repairs And Maintenance Eq. & Veh.	10,000.00
100-3630-531102	Equipment And Vehicle Parts	15,000.00
100-3630-531270	Gasoline/Diesel	75,000.00
100-3630-572000	Payments To Other Agencies	350,000.00
	Total Department: 3630 - Ems Operations:	**450,910.00**
Department: 3700 - Coroner/Medical Examiner		
100-3700-511100	Regular Employees	32,000.00
100-3700-512200	Social Security	2,450.00
100-3700-512300	Medicare	350.00
100-3700-521200	Professional Services	6,000.00
100-3700-523200	Communications	2,200.00
100-3700-523500	Travel	7,000.00
100-3700-523600	Dues And Fees	300.00
100-3700-523700	Education And Training	1,000.00
100-3700-531100	General Supplies	350.00
100-3700-542500	Equipment	500.00
	Total Department: 3700 - Coroner/Medical Examiner:	**52,150.00**
Department: 3800 - E-911		
100-3800-611000	Interfund Transfer Out	563,400.00
	Total Department: 3800 - E-911:	**563,400.00**
Department: 3910 - Animal Control		
100-3910-572000	Payments To Other Agencies	100,000.00
	Total Department: 3910 - Animal Control:	**100,000.00**
Department: 3920 - Emergency Management		
100-3920-511100	Regular Employees	8,300.00
100-3920-512200	Social Security	700.00
100-3920-512300	Medicare	320.00
100-3920-521300	Technical	6,900.00
100-3920-523200	Communications	800.00
100-3920-523500	Travel	2,000.00
100-3920-523600	Dues And Fees	50.00
100-3920-523700	Education And Training	1,200.00
100-3920-531102	Equipment And Vehicle Parts	700.00
100-3920-531270	Gasoline	1,200.00
100-3920-581210	Vehicle Lease	8,850.00
	Total Department: 3920 - Emergency Management:	**31,020.00**
Department: 3925 - Communications		
100-3925-521300	Technical	200,000.00
100-3925-522200	Repairs And Maintenance Eq. & Veh.	10,000.00
100-3925-522201	Repairs And Maintenance Facilities	12,500.00
100-3925-522322	Tower Rental	6,000.00
	Total Department: 3925 - Communications:	**228,500.00**
Department: 4200 - Highways And Streets		
100-4200-511100	Regular Employees	1,150,000.00
100-4200-511300	Overtime	8,000.00
100-4200-512100	Group Insurance(Health Etc.)	145,000.00
100-4200-512200	Social Security	71,000.00
100-4200-512300	Medicare	16,000.00
100-4200-512400	Retirement Contributions	82,000.00
100-4200-521200	Professional Services	2,500.00
100-4200-521300	Technical	1,500.00
100-4200-522200	Repairs And Maintenance Eq. & Veh.	75,000.00
100-4200-522320	Rental Of Equipment	10,000.00
100-4200-523200	Communications	2,500.00

Account Number	Account Name	2025-2026 Final
100-4200-523500	Travel	3,000.00
100-4200-523600	Dues And Fees	1,100.00
100-4200-523700	Education And Training	3,000.00
100-4200-523850	Contract Labor	20,000.00
100-4200-531100	General Supplies	15,000.00
100-4200-531102	Equipment And Vehicle Parts	170,000.00
100-4200-531103	Road Materials	30,000.00
100-4200-531105	Drainage Pipes	15,000.00
100-4200-531106	Road Signs	20,000.00
100-4200-531230	Electricity	2,000.00
100-4200-531270	Gasoline	200,000.00
100-4200-531701	Uniforms	5,000.00
	Total Department: 4200 - Highways And Streets:	**2,047,600.00**
Department: 4530 - Solid Waste Disposal		
100-4530-511100	Regular Employees	212,000.00
100-4530-511300	Overtime	10,000.00
100-4530-512100	Group Insurance(Health Etc.)	26,000.00
100-4530-512200	Social Security	13,000.00
100-4530-512300	Medicare	3,000.00
100-4530-512400	Retirement Contributions	15,500.00
100-4530-521200	Professional Services	2,000.00
100-4530-522200	Repairs And Maintenance Eq. & Veh.	15,000.00
100-4530-522201	Repairs And Maintenance Facilities	30,000.00
100-4530-522310	Rental Of Land	2,000.00
100-4530-522320	Rental Of Equipment	1,000.00
100-4530-523200	Communications	20,000.00
100-4530-523600	Dues And Fees	250.00
100-4530-523700	Education And Training	750.00
100-4530-523854	Contractor Payment	1,000,000.00
100-4530-523900	Other	8,000.00
100-4530-531100	General Supplies	5,000.00
100-4530-531102	Equipment & Vehicle Parts	30,000.00
100-4530-531230	Electricity	8,000.00
100-4530-531240	Bottled Gas	200.00
100-4530-531270	Gasoline	50,000.00
100-4530-531701	Uniforms	2,000.00
100-4530-581210	Vehicle Lease	10,000.00
	Total Department: 4530 - Solid Waste Disposal:	**1,463,700.00**
Department: 4560 - Closure And Post-Closure Care		
100-4560-521200	Professional Services	50,000.00
	Total Department: 4560 - Closure And Post-Closure Care:	**50,000.00**
Department: 4900 - Maintenance And Shop		
100-4900-511100	Regular Employees	173,000.00
100-4900-511300	Overtime	2,000.00
100-4900-512100	Group Insurance(Health Etc.)	10,000.00
100-4900-512200	Social Security	9,700.00
100-4900-512300	Medicare	2,300.00
100-4900-512400	Retirement Contributions	9,000.00
100-4900-521300	Technical	2,000.00
100-4900-522200	Repairs And Maintenance Eq. & Veh.	6,000.00
100-4900-522201	Repairs And Maintenance Facilities	50,000.00
100-4900-522320	Rental Of Equipment	1,500.00
100-4900-523200	Communications	2,000.00
100-4900-523700	Education And Training	2,000.00
100-4900-531100	General Supplies	20,000.00
100-4900-531102	Equipment & Vehicle Parts	5,000.00
100-4900-531210	Water/Sewage	300.00

Account Number	Account Name	2025-2026 Final
100-4900-531220	Natural Gas	5,000.00
100-4900-531230	Electricity	8,000.00
100-4900-531270	Gasoline	5,000.00
100-4900-531700	Other Supplies	500.00
100-4900-531701	Uniforms	3,500.00
	Total Department: 4900 - Maintenance And Shop:	**316,800.00**
Department: 4960 - Intergovernmental Payments		
100-4960-572000	Payments To Other Agencies	72,000.00
	Total Department: 4960 - Intergovernmental Payments:	**72,000.00**
Department: 5110 - Public Health Administration		
100-5110-572000	Payments To Other Agencies	100,000.00
	Total Department: 5110 - Public Health Administration:	**100,000.00**
Department: 5440 - Intergovernmental Welfare Payments		
100-5440-521205	Indigent Burial	2,500.00
100-5440-572000	Payments To Other Agencies	18,000.00
	Total Department: 5440 - Intergovernmental Welfare Payments:	**20,500.00**
Department: 5520 - Senior Services		
100-5520-511100	Regular Employees	156,000.00
100-5520-512100	Group Insurance (Health, Etc.)	15,000.00
100-5520-512200	Social Security	9,700.00
100-5520-512300	Medicare	2,300.00
100-5520-512400	Retirement Contributions	9,000.00
100-5520-522200	Repairs And Maintenance Eq. & Veh.	500.00
100-5520-523200	Communications	5,000.00
100-5520-523201	Postage	1,000.00
100-5520-523500	Travel	500.00
100-5520-523600	Dues and Fees	100.00
100-5520-523700	Education and Training	200.00
100-5520-531100	General Supplies	4,000.00
100-5520-531102	Equipment and Vehicle Parts	200.00
100-5520-531270	Gasoline	4,800.00
100-5520-531300	Food	114,890.00
100-5520-542401	Copy Machine	1,050.00
100-5520-581210	Vehicle Lease	24,000.00
	Total Department: 5520 - Senior Services:	**348,240.00**
Department: 6100 - Recreation		
100-6100-511100	Regular Employees	650,000.00
100-6100-511300	Overtime	500.00
100-6100-512100	Group Insurance(Health Etc.)	48,000.00
100-6100-512200	Social Security	40,000.00
100-6100-512300	Medicare	10,000.00
100-6100-512400	Retirement Contributions	45,000.00
100-6100-521300	Technical	7,500.00
100-6100-522200	Repairs And Maintenance Eq. & Veh.	12,500.00
100-6100-522201	Repairs And Maintenance Facilities	42,000.00
100-6100-522320	Rental of Equipment	1,000.00
100-6100-523200	Communications	9,500.00
100-6100-523201	Postage	100.00
100-6100-523300	Advertising	500.00
100-6100-523500	Travel	9,000.00
100-6100-523600	Dues And Fees	9,500.00
100-6100-523700	Education And Training	1,500.00
100-6100-523850	Contract Labor	35,000.00
100-6100-531100	General Supplies	135,400.00
100-6100-531102	Equipment & Vehicle Parts	7,000.00
100-6100-531210	Water/Sewage	22,000.00

Account Number	Account Name	2025-2026 Final
100-6100-531230	Electricity	70,000.00
100-6100-531240	Bottled Gas	3,500.00
100-6100-531270	Gasoline	16,000.00
100-6100-542401	Copy Machine	1,500.00
100-6100-542500	Equipment	20,000.00
100-6100-542501	Small Value Equip	15,000.00
100-6100-581210	Vehicle Lease	58,000.00
	Total Department: 6100 - Recreation:	**1,270,000.00**
Department: 6110 - Culture/Recreation Administration		
100-6110-522201	Repair and Maintenance Facilities	25,000.00
	Total Department: 6110 - Culture/Recreation Administration:	**25,000.00**
Department: 6590 - Branch Libraries		
100-6590-572000	Payments To Other Agencies	160,000.00
	Total Department: 6590 - Branch Libraries:	**160,000.00**
Department: 7130 - Agricultural Resources		
100-7130-511101	Admin Salary	68,000.00
100-7130-512200	Social Security	3,700.00
100-7130-512300	Medicare	900.00
100-7130-512400	Retirement Contributions	14,000.00
100-7130-521200	Professional Services	1,000.00
100-7130-523200	Communications	4,500.00
100-7130-523500	Travel	16,000.00
100-7130-523600	Dues And Fees	500.00
100-7130-523700	Education And Training	1,000.00
100-7130-531100	General Supplies	2,500.00
100-7130-531102	Equipment And Veh. Parts	1,500.00
100-7130-531210	Water/Sewage	500.00
100-7130-531230	Electricity	5,400.00
100-7130-542401	Copy Machine	1,500.00
	Total Department: 7130 - Agricultural Resources:	**121,000.00**
Department: 7140 - Forest Resources		
100-7140-531210	Water/Sewage	500.00
100-7140-572000	Payments To Other Agencies	30,000.00
	Total Department: 7140 - Forest Resources:	**30,500.00**
Department: 7450 - Code Enforcement		
100-7450-511100	Regular Employees	102,000.00
100-7450-512100	Group Insurance(Health Etc.)	6,000.00
100-7450-512200	Social Security	6,400.00
100-7450-512300	Medicare	1,500.00
100-7450-512400	Retirement Contributions	7,600.00
100-7450-521300	Technical	5,620.00
100-7450-522200	Repairs And Maintenance Eq. & Veh.	1,000.00
100-7450-523200	Communications	2,000.00
100-7450-523201	Postage	800.00
100-7450-523500	Travel	2,000.00
100-7450-523600	Dues And Fees	250.00
100-7450-523700	Education And Training	2,000.00
100-7450-531100	General Supplies	900.00
100-7450-531102	Equipment & Vehicle Parts	500.00
100-7450-531270	Gasoline	3,500.00
100-7450-531400	Books And Periodicals	200.00
100-7450-531701	Uniforms	800.00
100-7450-581210	Vehicle Lease	17,750.00
	Total Department: 7450 - Code Enforcement:	**160,820.00**

Account Number	Account Name	2025-2026 Final
Department: 7520 - Economic Development		
100-7520-572000	Payments To Other Agencies	75,000.00
	Total Department: 7520 - Economic Development:	**75,000.00**
Department: 7563 - Airport		
100-7563-572000	Payments To Other Agencies	200,000.00
	Total Department: 7563 - Airport:	**200,000.00**
Department: 9000 - Other Financing Uses		
100-9000-579000	Contingencies	335,000.00
	Total Department: 9000 - Other Financing Uses:	**335,000.00**
	Total Fund: 100 - General Fund:	**3,700.00**
Fund: 202 - Juvenile Service Fund		
202-351160	Juvenile Service Fees	1,000.00
Department: 2600 - Juvenile Court		
202-2600-531100	General Supplies	1,000.00
	Total Department: 2600 - Juvenile Court:	**1,000.00**
	Total Fund: 202 - Juvenile Service Fund:	**0.00**
Fund: 206 - Jail Fund		
206-351000	Fines And Forfeitures	75,000.00
Department: 3300 - Sheriff		
206-3300-581210	Vehicle Lease	75,000.00
	Total Department: 3300 - Sheriff:	**75,000.00**
	Total Fund: 206 - Jail Fund:	**0.00**
Fund: 212 - Drug Education Fund		
212-351000	Fines And Forfeitures	15,000.00
212-361000	Interest Revenues	5,000.00
	Total Fund: 212 - Drug Education Fund:	**20,000.00**
Fund: 213 - Local Govts' Share of Opioid Stlmnt Pmts		
213-361000	Interest Revenues	5,000.00
	Total Fund: 213 - Local Govts' Share of Opioid Stlmnt Pmts:	**5,000.00**
Fund: 215 - E-911 Fund		
215-342500	E-911 Remittance Reim	63,000.00
215-342501	E-911 Non-PP Wireless	255,000.00
215-342503	E-911 Prepaid Wireless	98,000.00
215-391000	Interfund Transfer In	563,400.00
Department: 3800 - E-911		
215-3800-511100	Regular Employees	545,000.00
215-3800-511300	Overtime	71,000.00
215-3800-512100	Group Insurance(Health Etc.)	63,500.00
215-3800-512200	Social Security	39,000.00
215-3800-512300	Medicare	9,000.00
215-3800-512400	Retirement Contributions	46,000.00
215-3800-521200	Professional Services	16,200.00
215-3800-521300	Technical	40,000.00
215-3800-522200	Repairs And Maintenance Eq. & Veh.	5,000.00
215-3800-522201	Repairs And Maintenance Facilities	15,000.00
215-3800-523200	Communications	90,000.00
215-3800-523201	Postage	300.00
215-3800-523500	Travel	4,500.00
215-3800-523600	Dues And Fees	800.00
215-3800-523700	Education And Training	2,800.00
215-3800-523850	Contract Labor	6,000.00
215-3800-531100	General Supplies	6,000.00
215-3800-531230	Electricity	16,000.00
215-3800-531701	Uniforms	1,700.00

Account Number	Account Name	2025-2026 Final
215-3800-542401	Copy Machine	1,600.00
	Total Department: 3800 - E-911:	**979,400.00**
	Total Fund: 215 - E-911 Fund:	**0.00**
Fund: 270 - Fire Protection & Rescue Services		
270-342200	Fire Protection Fee	330,000.00
Department: 3500 - Rural Fire Departments		
270-3500-521200	Professional Services	7,000.00
270-3500-522200	Repairs & Maintenance Eq. & Veh.	50,000.00
270-3500-522201	Repairs & Maintenance Facilities	15,000.00
270-3500-523700	Education and Training	10,000.00
270-3500-531100	General Supplies	30,000.00
270-3500-531102	Equipment And Vehicle Parts	40,000.00
270-3500-542200	Vehicles	150,000.00
270-3500-542500	Equipment	20,000.00
270-3500-542501	Small Value Equip	8,000.00
	Total Department: 3500 - Rural Fire Departments:	**330,000.00**
	Total Fund: 270 - Fire Protection & Rescue Services:	**0.00**
Fund: 271 - Development Authority Fund		
271-311100	Real Property-Current Year	595,000.00
271-311316	Motor Vehicle AAVT	2,500.00
271-311340	Intangible and Recording	3,500.00
271-311600	Real Estate Transfer	2,000.00
Department: 7520 - Economic Development		
271-7520-572000	Payments To Other Agencies	603,000.00
	Total Department: 7520 - Economic Development:	**603,000.00**
	Total Fund: 271 - Development Authority Fund:	**0.00**
Fund: 301 - LMIG Fund		
301-334300	Capital Direct Lmig	1,400,000.00
301-391000	Interfund Transfer In	140,000.00
Department: 4200 - Highways And Streets		
301-4200-521200	Professional Services	140,000.00
301-4200-541400	Infrastructure	1,400,000.00
	Total Department: 4200 - Highways And Streets:	**1,540,000.00**
	Total Fund: 301 - LMIG Fund:	**0.00**
Fund: 315 - Emanuel County Public Facilities Authority		
315-361000	Interest Revenues	75,000.00
315-391001	Transfers From Splost	698,500.00
Department: 1565 - General Gov't Buildings		
315-1565-521200	Professional Services	300,000.00
315-1565-541300	Buildings	5,000,000.00
	Total Department: 1565 - General Gov't Buildings:	**5,300,000.00**
Department: 8000 - Debt Service		
315-8000-581100	Bonds Principal	255,000.00
315-8000-582100	Bonds Interest	443,500.00
	Total Department: 8000 - Debt Service:	**698,500.00**
	Total Fund: 315 - Emanuel County Public Facilities Authority:	**-5,225,000.00**
Fund: 321 - SPLOST 6 Fund		
321-313200	SPLOST Revenue	15,000.00
Department: 1565 - General Gov't Buildings		
321-1565-541300	Buildings	440,000.00
	Total Department: 1565 - General Gov't Buildings:	**440,000.00**
Department: 3800 - E-911		
321-3800-521200	Professional Services	20,000.00

Account Number	Account Name	2025-2026 Final
321-3800-521300	Technical	113,525.00
	Total Department: 3800 - E-911:	**133,525.00**
Department: 4530 - Solid Waste Disposal		
321-4530-542501	Small Value Equip	8,800.00
	Total Department: 4530 - Solid Waste Disposal:	**8,800.00**
Department: 6100 - Recreation		
321-6100-541300	Buildings	700,000.00
	Total Department: 6100 - Recreation:	**700,000.00**
	Total Fund: 321 - SPLOST 6 Fund:	**-1,267,325.00**
Fund: 322 - SPLOST 7 FUND		
322-313200	SPLOST Revenue	4,200,000.00
322-361000	Interest Revenues	70,000.00
Department: 1535 - Computer Technology		
322-1535-542500	Equipment	125,000.00
	Total Department: 1535 - Computer Technology:	**125,000.00**
Department: 3300 - Sheriff		
322-3300-542200	Vehicles	100,000.00
	Total Department: 3300 - Sheriff:	**100,000.00**
Department: 3925 - Communications		
322-3925-581200	Debt Services	792,000.00
	Total Department: 3925 - Communications:	**792,000.00**
Department: 4200 - Highways And Streets		
322-4200-542500	Equipment	300,000.00
	Total Department: 4200 - Highways And Streets:	**300,000.00**
Department: 4530 - Solid Waste Disposal		
322-4530-542500	Equipment	400,000.00
	Total Department: 4530 - Solid Waste Disposal:	**400,000.00**
Department: 4960 - Intergovernmental Payments		
322-4960-572000	Payments To Other Agencies	1,020,000.00
	Total Department: 4960 - Intergovernmental Payments:	**1,020,000.00**
Department: 6110 - Culture/Recreation Administration		
322-6110-542500	Equipment	1,200,000.00
	Total Department: 6110 - Culture/Recreation Administration:	**1,200,000.00**
Department: 8000 - Debt Service		
322-8000-582103	Debt Serv-Bonds SPLOST	698,500.00
	Total Department: 8000 - Debt Service:	**698,500.00**
	Total Fund: 322 - SPLOST 7 FUND:	**-365,500.00**
Fund: 335 - TSPLOST Fund		
335-313400	TSPLOST Revenue	960,000.00
335-361000	Interest Revenues	20,000.00
Department: 4200 - Highways And Streets		
335-4200-523854	Contractor Payment	150,000.00
335-4200-531103	Road Materials	45,000.00
335-4200-531105	Drainage Pipes	100,000.00
335-4200-541400	Infrastructure	40,000.00
335-4200-581210	Vehicle Lease	135,000.00
	Total Department: 4200 - Highways And Streets:	**470,000.00**
Department: 8000 - Debt Service		
335-8000-581200	Capital Lease	370,000.00
	Total Department: 8000 - Debt Service:	**370,000.00**

Account Number	Account Name	2025-2026 Final
Department: 9000 - Other Financing Uses		
335-9000-579000	Interfund Transfer Out	140,000.00
	Total Department: 9000 - Other Financing Uses:	**140,000.00**
	Total Fund: 335 - TSPLOST Fund:	**0.00**
Fund: 550 - Airport Authority Fund		
550-336011	Local Government Operating	200,000.00
550-345300	Airport Fuel Charges	7,200.00
550-345315	Hangar Fees	25,000.00
550-391000	Interfund Transfer In	200,000.00
Department: 7563 - Airport		
550-7563-521100	Office/Administrative	22,500.00
550-7563-521200	Professional Services	20,000.00
550-7563-522200	Repairs And Maintenance Eq. & Veh.	15,000.00
550-7563-522201	Repairs And Maintenance Facilities	25,000.00
550-7563-523100	Insurance Other Than Employee Benefits	42,000.00
550-7563-523200	Communications	10,000.00
550-7563-523600	Dues And Fees	500.00
550-7563-523850	Contract Labor	30,000.00
550-7563-531100	General Supplies	650.00
550-7563-531210	Water/Sewage	2,000.00
550-7563-531230	Electricity	42,500.00
550-7563-531270	Gasoline	1,500.00
550-7563-541400	Infrastructure	200,000.00
550-7563-579000	Contingencies	20,550.00
	Total Department: 7563 - Airport:	**432,200.00**
	Total Fund: 550 - Airport Authority Fund:	**0.00**
	Report Total:	**-6,829,125.00**