Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Fund: 100 Evans County Commissioners-General				
Department: 00000				
Revenue				
100-00000-31-1100 Real Property Current Yr				2,145,000.00
100-00000-31-1120 Timber				35,000.00
100-00000-31-1191 Railroad Equip Tax				5,000.00
100-00000-31-1200 Real Property Prior Yr				70,000.00
100-00000-31-1310 Motor Vehicle				140,000.00
100-00000-31-1315 Mv Title Ad Valorum Fee				270,000.00
100-00000-31-1320 Mobile Home				22,000.00
100-00000-31-1500 Property Not On Digest				15,000.00
100-00000-31-1600 Intangible Recording				22,000.00
100-00000-31-1601 Real Estate Transfer Tax				4,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-00000-31-1750 Franchise Fees-Cable				6,000.00
100-00000-31-3100 1% Sales Tax (Lost)				650,000.00
100-00000-31-3200 Reimb From Splost-Roads				300,000.00
100-00000-31-3201 Reimb From Splost-B&G				10,000.00
100-00000-31-3202 Reimb From Tsplost-Roads				
100-00000-31-4100 Hotel/Motel Tax				
100-00000-31-4200 Alcoholic Beverage Excise				63,000.00
100-00000-31-6200 Insurance Premium Tax				370,000.00
100-00000-31-6201 Bank Shares Tax				25,000.00
100-00000-31-9101 Penalties/Interest.-Dlq Tx				95,000.00
100-00000-32-1100 Alcoholic Beverage Licens				24,000.00
100-00000-32-2100 Building Permits				8,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-00000-33-3000 Timber Sales				10,000.00
100-00000-33-4101 Law Enforcement Grant				
100-00000-33-4103 Ema Supplement				14,000.00
100-00000-33-6010 Ema Exp. Reimbursement				14,000.00
100-00000-34-1101 Record Fees-Clerk Of Crt				42,000.00
100-00000-34-1320 Ambulance Fee				
100-00000-34-1322 Fire Protection				
100-00000-34-1401 Duplicating Svc-Voter Registrar				
100-00000-34-1910 Election-Qualifying Fees				1,000.00
100-00000-34-1930 Tax Map Service				200.00
100-00000-34-1940 Boe Commissions				90,000.00
100-00000-34-1941 State Commissions				10,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-00000-34-1942 Cities Commissions				6,500.00
100-00000-34-5000 Fuel Admin Fee				
100-00000-34-5500 Animal Shelter Fees				100.00
100-00000-35-1110 Superior Court Receipts				11,000.00
100-00000-35-1120 State Court Receipts				100,000.00
100-00000-35-1130 Magistrate Court Receipts				35,000.00
100-00000-35-1140 Victim'S Assistance				9,000.00
100-00000-35-1150 Probate Receipts				22,000.00
100-00000-35-1170 Sheriffs Dept Receipts				20,000.00
100-00000-36-1000 Interest				6,000.00
100-00000-38-1000 Dfcs Rent				41,000.00
100-00000-38-1001 Rent-Evans Co Center				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-00000-38-2100 Sale Of Pipe				2,000.00
100-00000-38-2202 Dividends-Principal Financial				2,000.00
100-00000-38-2400 Sale Of Scrap Metal				
100-00000-38-3000 Insurance Proceeds				3,000.00
100-00000-38-9000 Other				1,000.00
100-00000-39-1100 Juvenile Judge Insurance Received				4,500.00
100-00000-39-1101 Fund Balance				157,450.00
100-00000-39-2100 Surplus Property				5,000.00
Total Revenue				**$4,885,750.00**
Total Exependiture				
Net				**$4,885,750.00**
Department: 13000 Executive				
Expenditure				
100-13000-51-1100 Pers. Salaries/Wages				60,500.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-13000-51-1400 Board Of Commissioners				40,000.00
100-13000-51-2100 Group Insurance				8,500.00
100-13000-51-2110 Group Life Insurance				100.00
100-13000-51-2200 Social Security (Fica)				5,000.00
100-13000-51-2400 Pension				
100-13000-51-2401 Retirement (New)				4,500.00
100-13000-51-2600 Unemployment				
100-13000-51-2700 Workers Compensation				
100-13000-52-1200 Professional (Contractual)				5,400.00
100-13000-52-1204 Attorney				
100-13000-52-2201 Repairs & Maintenance				
100-13000-52-3200 Communications				1,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-13000-52-3201 Postage				200.00
100-13000-52-3300 Advertising				500.00
100-13000-52-3500 Travel				1,500.00
100-13000-52-3600 Dues And Fees				500.00
100-13000-52-3700 Education And Training				2,500.00
100-13000-53-1100 General Supplies/Material				2,000.00
100-13000-53-1210 Water/Sewage				
100-13000-53-1230 Electricity				
100-13000-53-1270 Gasoline/Diesel				100.00
100-13000-54-2401 Software				
100-13000-54-2500 Equipment				2,500.00
100-13000-54-2501 Copiers (Rent, Supls, Srv)				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				**$134,800.00**
Net				**-$134,800.00**
Department: 14000 Elections				
Expenditure				
100-14000-51-1100 Pers. Salaries/Wages				25,000.00
100-14000-51-2100 Group Insurance				
100-14000-51-2110 Group Life Insurance				
100-14000-51-2200 Social Security (Fica)				2,000.00
100-14000-51-2600 Unemployment				
100-14000-51-2700 Workers Compensation				
100-14000-52-1200 Professional (Contractual)				10,000.00
100-14000-52-1204 Attorney				
100-14000-52-1300 Technical Support				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-14000-52-2201 Repairs & Maintenance				300.00
100-14000-52-3200 Communications				800.00
100-14000-52-3201 Postage				750.00
100-14000-52-3300 Advertising				750.00
100-14000-52-3500 Travel				100.00
100-14000-52-3600 Dues And Fees				100.00
100-14000-52-3700 Education And Training				5,000.00
100-14000-52-3850 Poll Workers				6,000.00
100-14000-53-1100 General Supplies/Material				800.00
100-14000-53-1102 Election Cost				15,000.00
100-14000-53-1210 Water/Sewage				
100-14000-53-1230 Electricity				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-14000-53-1270 Gasoline/Diesel				
100-14000-54-2400 Computers				500.00
100-14000-54-2401 Software				
100-14000-54-2500 Equipment				500.00
100-14000-54-2501 Copiers (Rent, Supls, Srv)				500.00
Total Revenue				
Total Exependiture				**$68,100.00**
Net				**-$68,100.00**
Department: 15000 General Administration				
Expenditure				
100-15000-51-2100 Group Insurance				
100-15000-51-2110 Group Life Insurance				
100-15000-51-2200 Social Security (Fica)				
100-15000-51-2400 Pension				165,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-15000-51-2401 Retirement (New)				
100-15000-51-2600 Unemployment				
100-15000-51-2601 Federal Unemployment				
100-15000-51-2700 Workers Compensation				60,000.00
100-15000-51-2900 Medical Deductible Reimbursement				
100-15000-52-1200 Professional (Contractual)				5,000.00
100-15000-52-1201 Accounting				
100-15000-52-1202 Auditor				40,000.00
100-15000-52-1203 Public Defender				
100-15000-52-1204 Attorney				30,000.00
100-15000-52-1205 Engineer				
100-15000-52-1300 Technical Support				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-15000-52-2201 Repairs & Maintenance				
100-15000-52-3100 Liability Insurance				80,000.00
100-15000-52-3200 Communications				8,500.00
100-15000-52-3201 Postage				
100-15000-52-3300 Advertising				1,000.00
100-15000-52-3500 Travel				200.00
100-15000-52-3600 Dues And Fees				2,500.00
100-15000-52-3607 Rdc Dues				7,500.00
100-15000-52-3800 Licenses				
100-15000-53-1100 General Supplies/Material				500.00
100-15000-53-1210 Water/Sewage				
100-15000-53-1230 Electricity				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-15000-53-1270 Gasoline/Diesel				1,000.00
100-15000-53-1300 Food				
100-15000-54-1000 Property				
100-15000-54-2400 Computer Equipt Purchase				
100-15000-54-2401 Software				
100-15000-54-2500 Equipment				
100-15000-54-2501 Copiers (Rent, Supls, Srv)				
100-15000-57-9100 Contingency				10,000.00
100-15000-57-9101 Election Offset				
Total Revenue				
Total Exependiture				**$411,200.00**
Net				**-$411,200.00**
Department: 15100 Financial Administration				
Expenditure				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-15100-51-1100 Pers. Salaries/Wages				85,000.00
100-15100-51-2100 Group Insurance				17,000.00
100-15100-51-2110 Group Life Insurance				200.00
100-15100-51-2200 Social Security (Fica)				6,500.00
100-15100-51-2400 Pension				
100-15100-51-2401 Retirement (New)				2,000.00
100-15100-51-2600 Unemployment				
100-15100-51-2700 Workers Compensation				
100-15100-52-1200 Professional (Contractual)				10,000.00
100-15100-52-1201 Accounting				
100-15100-52-1204 Attorney				
100-15100-52-1300 Technical Support				1,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-15100-52-2201 Repairs & Maintenance				500.00
100-15100-52-3200 Communications				1,500.00
100-15100-52-3201 Postage				1,500.00
100-15100-52-3300 Advertising				1,000.00
100-15100-52-3500 Travel				200.00
100-15100-52-3600 Dues And Fees				
100-15100-52-3700 Education And Training				2,000.00
100-15100-53-1100 General Supplies/ Material				3,000.00
100-15100-53-1210 Water/Sewage				
100-15100-53-1230 Electricity				
100-15100-53-1270 Gasoline/Diesel				
100-15100-54-2400 Computer Equip Purchase				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-15100-54-2401 Software				4,000.00
100-15100-54-2500 Equipment				1,500.00
100-15100-54-2501 Copiers (Rent, Supls, Svc)				1,500.00
Total Revenue				
Total Exependiture				**$138,400.00**
Net				**-$138,400.00**
Department: 15350 Data Processing/Mis				
Expenditure				
100-15350-51-1100 Pers. Salaries/Wages				40,000.00
100-15350-51-2100 Group Insurance				8,600.00
100-15350-51-2110 Group Life Insurance				100.00
100-15350-51-2200 Social Security (Fica)				3,100.00
100-15350-51-2401 Retirement (New)				
100-15350-51-2600 Unemployment				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-15350-51-2700 Workers Compensation				
100-15350-52-1200 Professional (Contractual)				2,000.00
100-15350-52-2201 Repairs & Maintenance				1,500.00
100-15350-52-3200 Communications				300.00
100-15350-52-3201 Postage				200.00
100-15350-52-3300 Advertising				200.00
100-15350-52-3700 Education And Training				1,200.00
100-15350-53-1100 General Supplies/Material				3,000.00
100-15350-53-1210 Water/Sewage				
100-15350-53-1230 Electricity				
100-15350-53-1270 Gasoline/Diesel				
100-15350-54-2400 Computers				1,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-15350-54-2401 Software				4,000.00
100-15350-54-2500 Equipment				4,000.00
100-15350-54-2501 Copiers (Rent,Supls,Svc)				1,500.00
Total Revenue				
Total Exependiture				**$70,700.00**
Net				**-$70,700.00**
Department: 15450 Tax Commissioner (Constit				
Expenditure				
100-15450-51-1100 Pers. Salaries/Wages				130,000.00
100-15450-51-2100 Group Insurance				25,600.00
100-15450-51-2110 Group Life Insurance				300.00
100-15450-51-2200 Social Security (Fica)				10,000.00
100-15450-51-2400 Pension				
100-15450-51-2401 Retirement (New)				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-15450-51-2600 Unemployment				
100-15450-51-2700 Workers Compensation				
100-15450-52-1200 Professional (Contractual)				10,000.00
100-15450-52-1204 Attorney				
100-15450-52-1300 Technical Support				
100-15450-52-2201 Repairs & Maintenance				
100-15450-52-3200 Communications				900.00
100-15450-52-3201 Postage				4,800.00
100-15450-52-3300 Advertising				2,300.00
100-15450-52-3500 Travel				800.00
100-15450-52-3600 Dues And Fees				300.00
100-15450-52-3700 Education And Training				650.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-15450-53-1100 General Supplies/Material				3,000.00
100-15450-53-1210 Water/Sewage				
100-15450-53-1230 Electricity				
100-15450-53-1270 Gasoline/Diesel				
100-15450-54-2401 Software				
100-15450-54-2500 Equipment				500.00
100-15450-54-2501 Copiers (Rent,Supls, Svc)				
Total Revenue				
Total Exependiture				**$189,150.00**
Net				**-$189,150.00**
Department: 15500 Tax Assessor				
Expenditure				
100-15500-51-1100 Pers. Salaries/Wages				99,000.00
100-15500-51-1400 Board Of Assessors/Equliz				3,500.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-15500-51-2100 Group Insurance				26,600.00
100-15500-51-2110 Group Life Insurance				300.00
100-15500-51-2200 Social Security (Fica)				7,600.00
100-15500-51-2400 Pension				
100-15500-51-2401 Retirement (New)				
100-15500-51-2600 Unemployment				
100-15500-51-2700 Workers Compensation				
100-15500-52-1200 Professional (Contractual)				27,000.00
100-15500-52-1204 Attorney				
100-15500-52-1300 Technical Support				
100-15500-52-2201 Repairs & Maintenance				500.00
100-15500-52-3200 Communications				1,350.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-15500-52-3201 Postage				100.00
100-15500-52-3300 Advertising				150.00
100-15500-52-3500 Travel				1,100.00
100-15500-52-3600 Dues And Fees				140.00
100-15500-52-3700 Education And Training				800.00
100-15500-53-1100 General Supplies/Material				800.00
100-15500-53-1210 Water/Sewage				
100-15500-53-1230 Electricity				
100-15500-53-1270 Gasoline/Diesel				800.00
100-15500-54-2401 Software				
100-15500-54-2500 Equipment				750.00
100-15500-54-2501 Copiers (Rent,Supls, Svc)				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				**$170,490.00**
Net				**-$170,490.00**
Department: 15650 General Government Buildi				
Expenditure				
100-15650-51-1100 Pers. Salaries/Wages				35,000.00
100-15650-51-2100 Group Insurance				8,600.00
100-15650-51-2110 Group Life Insurance				100.00
100-15650-51-2200 Social Security (Fica)				2,700.00
100-15650-51-2400 Pension				
100-15650-51-2401 Retirement (New)				
100-15650-51-2600 Unemployment				
100-15650-51-2700 Workers Compensation				
100-15650-52-1200 Professional (Contractual)				35,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-15650-52-1300 Technical Support				
100-15650-52-2201 Repairs & Maintenance				2,500.00
100-15650-52-2202 Dfcs Rep & Maint				12,000.00
100-15650-52-3200 Communications				750.00
100-15650-52-3201 Postage				
100-15650-52-3300 Advertising				200.00
100-15650-52-3600 Dues And Fees				
100-15650-52-3700 Education And Training				
100-15650-53-1100 General Supplies/Material				15,000.00
100-15650-53-1101 Dfcs Supplies				
100-15650-53-1201 Energy-Annex Building				30,000.00
100-15650-53-1210 Water/Sewage				3,500.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-15650-53-1230 Electricity				40,000.00
100-15650-53-1270 Gasoline/Diesel				7,200.00
100-15650-53-1300 Food				
100-15650-54-1300 Building Improvements				
100-15650-54-2401 Software				
100-15650-54-2500 Equipment				1,000.00
100-15650-54-2501 Copiers (Rent, Supls, Srv)				
Total Revenue				
Total Exependiture				**$193,550.00**
Net				**-$193,550.00**
Department: 21500 Superior Court				
Expenditure				
100-21500-51-1100 Pers. Salaries/Wages				139,000.00
100-21500-51-2100 Group Insurance				34,100.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-21500-51-2110 Group Life Insurance				350.00
100-21500-51-2200 Social Security (Fica)				10,700.00
100-21500-51-2400 Pension				
100-21500-51-2401 Retirement (New)				14,000.00
100-21500-51-2600 Unemployment				
100-21500-51-2700 Workers Compensation				
100-21500-52-1200 Professional (Contractual)				20,000.00
100-21500-52-1203 Public Defender				62,000.00
100-21500-52-1300 Technical Support				2,500.00
100-21500-52-1302 Court Reporters				14,500.00
100-21500-52-2201 Repairs & Maintenance				
100-21500-52-3200 Communications				1,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-21500-52-3201 Postage				3,000.00
100-21500-52-3300 Advertising				1,300.00
100-21500-52-3500 Travel				1,000.00
100-21500-52-3600 Dues And Fees				350.00
100-21500-52-3601 Jury Fees				3,500.00
100-21500-52-3602 Witness Fees				500.00
100-21500-52-3605 Baliff Fees				7,500.00
100-21500-52-3611 Equalization Brd				2,500.00
100-21500-52-3700 Education And Training				500.00
100-21500-53-1100 General Supplies/Material				3,500.00
100-21500-53-1210 Water/Sewage				
100-21500-53-1230 Electricity				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-21500-53-1270 Gasoline/Diesel				50.00
100-21500-53-1301 Food				
100-21500-54-2401 Software				
100-21500-54-2500 Equipment				250.00
100-21500-54-2501 Copiers (Rent, Supls, Svc)				1,000.00
100-21500-57-2014 Judge'S Salaries				9,200.00
100-21500-57-2015 Law Clerk				700.00
100-21500-57-2016 District Attorney'S Offic				52,000.00
100-21500-57-2017 Dist. Attorney'S Supplemt				5,500.00
Total Revenue				
Total Exependiture				**$390,500.00**
Net				**-$390,500.00**
Department: 23000 State Court				
Expenditure				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-23000-51-1100 Pers. Salaries/Wages				87,000.00
100-23000-51-2100 Group Insurance				17,100.00
100-23000-51-2110 Group Life Insurance				
100-23000-51-2200 Social Security (Fica)				6,700.00
100-23000-51-2600 Unemployment				
100-23000-51-2700 Workers Compensation				
100-23000-52-1200 Professional (Contractual)				750.00
100-23000-52-1202 Auditor				
100-23000-52-1203 Public Defender				
100-23000-52-1302 Court Reporters				1,000.00
100-23000-52-3200 Communications				
100-23000-52-3500 Travel				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-23000-52-3600 Dues And Fees				200.00
100-23000-52-3602 Witness Fees				
100-23000-52-3605 Baliff Fees				1,800.00
100-23000-52-3700 Education And Training				
100-23000-53-1210 Water/Sewage				
100-23000-53-1230 Electricity				
100-23000-54-2401 Software				
Total Revenue				
Total Exependiture				**$114,550.00**
Net				**-$114,550.00**
Department: 24000 Magistrate Court				
Expenditure				
100-24000-51-1100 Pers. Salaries/Wages				95,000.00
100-24000-51-2100 Group Insurance				8,600.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-24000-51-2110 Group Life Insurance				200.00
100-24000-51-2200 Social Security (Fica)				6,900.00
100-24000-51-2400 Pension				
100-24000-51-2401 Retirement (New)				
100-24000-51-2600 Unemployment				
100-24000-51-2700 Workers Compensation				
100-24000-52-1200 Professional (Contractual)				300.00
100-24000-52-1204 Attorney				
100-24000-52-2201 Repairs & Maintenance				
100-24000-52-3200 Communications				1,400.00
100-24000-52-3201 Postage				1,000.00
100-24000-52-3300 Advertising				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-24000-52-3500 Travel				100.00
100-24000-52-3600 Dues And Fees				200.00
100-24000-52-3602 Witness Fees				100.00
100-24000-52-3605 Baliff Fees				1,000.00
100-24000-52-3610 Constable Fees				12,000.00
100-24000-52-3700 Education And Training				1,400.00
100-24000-53-1100 General Supplies/Material				1,600.00
100-24000-53-1210 Water/Sewage				
100-24000-53-1230 Electricity				
100-24000-53-1270 Gasoline/Diesel				100.00
100-24000-54-2401 Software				
100-24000-54-2500 Equipment				1,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-24000-54-2501 Copiers (Rent, Supls, Svc)				400.00
Total Revenue				
Total Exependiture				**$131,300.00**
Net				**-$131,300.00**
Department: 24500 Probate Court				
Expenditure				
100-24500-51-1100 Pers. Salaries/Wages				98,000.00
100-24500-51-2100 Group Insurance				8,600.00
100-24500-51-2110 Group Life Insurance				100.00
100-24500-51-2200 Social Security (Fica)				7,500.00
100-24500-51-2400 Pension				
100-24500-51-2401 Retirement (New)				
100-24500-51-2600 Unemployment				
100-24500-51-2700 Workers Compensation				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-24500-52-1300 Technical Support				
100-24500-52-2201 Repairs & Maintenance				
100-24500-52-3200 Communications				1,500.00
100-24500-52-3201 Postage				500.00
100-24500-52-3300 Advertising				100.00
100-24500-52-3500 Travel				500.00
100-24500-52-3600 Dues And Fees				550.00
100-24500-52-3604 Lunacy				250.00
100-24500-52-3608 Recording Fees				100.00
100-24500-52-3700 Education And Training				1,500.00
100-24500-53-1100 General Supplies/Material				1,800.00
100-24500-53-1210 Water/Sewage				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-24500-53-1230 Electricity				
100-24500-53-1270 Gasoline/Diesel				
100-24500-54-2400 Computers				
100-24500-54-2401 Software				2,000.00
100-24500-54-2500 Equipment				
100-24500-54-2501 Copiers (Rent, Supls, Svc)				500.00
Total Revenue				
Total Exependiture				**$123,500.00**
Net				**-$123,500.00**
Department: 26000 Juvenile Court				
Expenditure				
100-26000-51-1100 Pers. Salaries/Wages				
100-26000-51-2100 Group Insurance				9,300.00
100-26000-51-2110 Group Life Insurance				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-26000-51-2200 Social Security (Fica)				
100-26000-51-2600 Unemployment				
100-26000-51-2700 Workers Compensation				
100-26000-52-1200 Professional (Contractual)				7,500.00
100-26000-52-1203 Public Defender				10,000.00
100-26000-52-1302 Court Reporters				5,600.00
100-26000-52-2100 Contractual				
100-26000-52-2201 Repairs & Maintenance				
100-26000-52-3200 Communications				
100-26000-52-3201 Postage				
100-26000-52-3300 Advertising				
100-26000-52-3500 Travel				1,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-26000-52-3600 Dues And Fees				250.00
100-26000-52-3602 Witness Fees				200.00
100-26000-52-3605 Baliff Fees				1,500.00
100-26000-52-3700 Education And Training				1,100.00
100-26000-53-1100 General Supplies/Material				400.00
100-26000-53-1210 Water/Sewage				
100-26000-53-1230 Electricity				
100-26000-54-2401 Software				
100-26000-54-2500 Equipment				
Total Revenue				
Total Exependiture				**$36,850.00**
Net				**-$36,850.00**
Department: 32200 Crime Control And Investi				
Expenditure				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-32200-51-1100 Pers. Salaries/Wages				
100-32200-51-2100 Group Insurance				
100-32200-51-2110 Group Life Insurance				
100-32200-51-2200 Social Security (Fica)				
Total Revenue				
Total Exependiture				
Net				
Department: 33000 Sheriff (Constitutional O				
Expenditure				
100-33000-51-1100 Pers. Salaries/Wages				415,000.00
100-33000-51-2100 Group Insurance				93,800.00
100-33000-51-2110 Group Life Insurance				850.00
100-33000-51-2200 Social Security (Fica)				30,600.00
100-33000-51-2400 Pension				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-33000-51-2401 Retirement (New)				
100-33000-51-2600 Unemployment				
100-33000-51-2700 Workers Compensation				
100-33000-52-1200 Professional (Contractual)				3,000.00
100-33000-52-1204 Attorney				
100-33000-52-1300 Technical Support				3,500.00
100-33000-52-2201 Repairs & Maintenance				10,000.00
100-33000-52-3100 Liability Insurance				
100-33000-52-3200 Communications				7,000.00
100-33000-52-3201 Postage				200.00
100-33000-52-3300 Advertising				200.00
100-33000-52-3500 Travel				100.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-33000-52-3600 Dues And Fees				800.00
100-33000-52-3700 Education And Training				1,500.00
100-33000-53-1100 General Supplies/Material				11,000.00
100-33000-53-1101 Uniforms				2,000.00
100-33000-53-1210 Water/Sewage				
100-33000-53-1230 Electricity				
100-33000-53-1270 Gasoline/Diesel				28,000.00
100-33000-53-1300 Prisoner Meals				
100-33000-53-1301 Food				1,000.00
100-33000-54-2201 Vehicles				
100-33000-54-2401 Software				
100-33000-54-2500 Equipment				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-33000-54-2501 Copiers (Rent, Supls, Svc)				
Total Revenue				
Total Exependiture				**$608,550.00**
Net				**-$608,550.00**
Department: 33260 Jail Operations				
Expenditure				
100-33260-51-1100 Pers. Salaries/Wages				167,000.00
100-33260-51-2100 Group Insurance				59,500.00
100-33260-51-2110 Group Life Insurance				600.00
100-33260-51-2200 Social Security (Fica)				11,700.00
100-33260-51-2400 Pension				
100-33260-51-2401 Retirement (New)				
100-33260-51-2600 Unemployment				
100-33260-51-2700 Workers Compensation				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-33260-52-1200 Professional (Contractual)				75,500.00
100-33260-52-1201 Medical-Contracted				
100-33260-52-1202 Inmate Medical				
100-33260-52-1300 Technical Support				
100-33260-52-2201 Repairs & Maintenance				1,000.00
100-33260-52-3200 Communications				
100-33260-52-3201 Postage				
100-33260-52-3300 Advertising				100.00
100-33260-52-3500 Travel				
100-33260-52-3600 Dues And Fees				
100-33260-52-3700 Education And Training				200.00
100-33260-52-3903 Prisoner Housing				12,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-33260-53-1100 General Supplies/Material				7,000.00
100-33260-53-1101 Uniforms				500.00
100-33260-53-1210 Water/Sewage				
100-33260-53-1230 Electricity				
100-33260-53-1270 Gasoline/Diesel				
100-33260-53-1300 Prisoner Meals				15,000.00
100-33260-53-1301 Food				
100-33260-54-2401 Software				
100-33260-54-2500 Equipment				500.00
100-33260-54-2501 Copiers (Rent, Supls, Svc)				
Total Revenue				
Total Exependiture				**$350,600.00**
Net				**-$350,600.00**
Department: 36000 Emergency Medical Service				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Expenditure				
100-36000-51-1100 Pers. Salaries/Wages				
100-36000-51-2100 Group Insurance				
100-36000-51-2110 Group Life Insurance				
100-36000-51-2200 Social Security (Fica)				
100-36000-57-1000 Ems				
Total Revenue				
Total Exependiture				
Net				
Department: 37000 Coroner / Medical Examine				
Expenditure				
100-37000-51-2100 Group Insurance				9,200.00
100-37000-51-2110 Group Life Insurance				1,200.00
100-37000-51-2401 Retirement (New)				100.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-37000-51-2600 Unemployment				
100-37000-51-2700 Workers Compensation				
100-37000-52-1200 Professional (Contractual)				2,000.00
100-37000-52-1204 Attorney				
100-37000-52-2201 Repairs/Maintenance				
100-37000-52-3200 Communications				
100-37000-52-3201 Postage				
100-37000-52-3500 Travel				150.00
100-37000-52-3600 Dues And Fees				
100-37000-52-3603 Coroner Fees				4,000.00
100-37000-52-3604 Deputy Coroner Fees				4,000.00
100-37000-52-3700 Education And Training				2,500.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-37000-53-1100 General Supplies/Material				2,000.00
100-37000-53-1210 Water/Sewage				
100-37000-53-1230 Electricity				
100-37000-53-1270 Gasoline/Diesel				
100-37000-54-2401 Software				
100-37000-54-2501 Copiers (Rent, Supls, Svc)				
Total Revenue				
Total Exependiture				**$25,150.00**
Net				**-$25,150.00**
Department: 39200 Emergency Management Asso				
Expenditure				
100-39200-51-1100 Pers. Salaries/Wages				19,800.00
100-39200-51-2100 Group Insurance				8,600.00
100-39200-51-2110 Group Life Insurance				150.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-39200-51-2200 Social Security (Fica)				1,600.00
100-39200-51-2400 Retirement				2,000.00
100-39200-51-2401 Retirement (New)				
100-39200-51-2600 Unemployment				
100-39200-51-2700 Workers Compensation				
100-39200-52-1200 Professional (Contractual)				9,200.00
100-39200-52-2201 Repairs & Maintenance				100.00
100-39200-52-3200 Communications				600.00
100-39200-52-3201 Postage				50.00
100-39200-52-3300 Advertising				
100-39200-52-3500 Travel				900.00
100-39200-52-3600 Dues And Fees				50.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-39200-52-3700 Education And Training				500.00
100-39200-53-1100 General Supplies/Material				150.00
100-39200-53-1210 Water/Sewage				
100-39200-53-1230 Electricity				
100-39200-53-1270 Gasoline/Diesel				
100-39200-54-2401 Software				
100-39200-54-2500 Equipment				
100-39200-54-2501 Copiers (Rent, Supls, Svc)				
Total Revenue				
Total Exependiture				**$43,700.00**
Net				**-$43,700.00**
Department: 42000 Highways And Streets				
Expenditure				
100-42000-51-1100 Pers. Salaries/Wages				200,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-42000-51-2100 Group Insurance				77,000.00
100-42000-51-2110 Group Life Insurance				800.00
100-42000-51-2200 Social Security (Fica)				23,800.00
100-42000-51-2400 Pension				
100-42000-51-2401 Retirement (New)				
100-42000-51-2600 Unemployment				
100-42000-51-2700 Workers Compensation				
100-42000-52-1200 Professional (Contractual)				
100-42000-52-1204 Attorney				
100-42000-52-2201 Repairs & Maintenance				55,000.00
100-42000-52-3200 Communications				4,500.00
100-42000-52-3201 Postage				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-42000-52-3300 Advertising				200.00
100-42000-52-3500 Travel				100.00
100-42000-52-3600 Dues And Fees				
100-42000-52-3700 Education And Training				2,000.00
100-42000-53-1100 General Supplies/Material				3,000.00
100-42000-53-1101 Uniforms				3,000.00
100-42000-53-1210 Water/Sewage				1,100.00
100-42000-53-1230 Electricity				3,500.00
100-42000-53-1270 Gasoline/Diesel				78,000.00
100-42000-53-1271 Fuel Treatment Service				3,500.00
100-42000-54-1400 Infrastructure/Rd Imprvmt				
100-42000-54-1500 Trenches/Culverts				10,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-42000-54-2401 Software				
100-42000-54-2500 Equipment				
100-42000-54-2501 Copiers (Rent, Supls, Svc)				
Total Revenue				
Total Exependiture				**$465,500.00**
Net				**-$465,500.00**
Department: 45200 Solid Waste Collection				
Expenditure				
100-45200-52-2201 Repairs & Maintenance				
100-45200-52-3200 Communications				
Total Revenue				
Total Exependiture				
Net				
Department: 49700 Other				
Expenditure				
100-49700-53-1700 Other Supplies				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				
Net				
Department: 51100 Public Health Administrat				
Expenditure				
100-51100-57-1000 Health Dept				67,450.00
Total Revenue				
Total Exependiture				**$67,450.00**
Net				**-$67,450.00**
Department: 51700 Health Centers And Genera				
Expenditure				
100-51700-52-1204 Attorney				
100-51700-57-2900 Emh				89,600.00
100-51700-58-1100 Principal-Bond-Emh				520,800.00
100-51700-58-2100 Interest-Bond-Emh				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				**$610,400.00**
Net				**-$610,400.00**
Department: 54400 Intergovernmental Welfare				
Expenditure				
100-54400-57-1000 Dfcs				6,000.00
Total Revenue				
Total Exependiture				**$6,000.00**
Net				**-$6,000.00**
Department: 60000 Culture / Recreation				
Expenditure				
100-60000-57-2201 Tos Theatre Project				
Total Revenue				
Total Exependiture				
Net				
Department: 61100 Culture/Recreation Admini				
Expenditure				
100-61100-51-1100 Pers. Salaries/Wages				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-61100-51-2100 Group Insurance				
100-61100-51-2110 Group Life Insurance				
100-61100-51-2200 Social Security (Fica)				
100-61100-52-3100 Liability Insurance				
100-61100-57-1000 Recreation Dept				211,000.00
Total Revenue				
Total Exependiture				**$211,000.00**
Net				**-$211,000.00**
Department: 65100 Library Administration				
Expenditure				
100-65100-57-1000 Library				87,400.00
Total Revenue				
Total Exependiture				**$87,400.00**
Net				**-$87,400.00**
Department: 71300 Agricultural Resources				
Expenditure				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-71300-51-1100 Pers. Salaries/Wages				48,100.00
100-71300-51-2100 Group Insurance				
100-71300-51-2110 Group Life Insurance				
100-71300-51-2200 Social Security (Fica)				3,700.00
100-71300-51-2400 Retirement				6,900.00
100-71300-51-2401 Retirement (New)				
100-71300-51-2600 Unemployment				
100-71300-51-2700 Workers Compensation				
100-71300-52-1101 4-H Assistant				19,500.00
100-71300-52-1200 Professional (Contractual)				
100-71300-52-2201 Repairs & Maintenance				300.00
100-71300-52-3200 Communications				2,650.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-71300-52-3201 Postage				1,100.00
100-71300-52-3300 Advertising				
100-71300-52-3500 Travel				4,400.00
100-71300-52-3700 Education And Training				500.00
100-71300-52-3701 4-H Expansion Program				3,500.00
100-71300-53-1100 General Supplies/Material				5,400.00
100-71300-53-1210 Water/Sewage				500.00
100-71300-53-1230 Electricity				4,200.00
100-71300-53-1270 Gasoline/Diesel				3,800.00
100-71300-54-2401 Software				
100-71300-54-2500 Equipment				2,000.00
100-71300-54-2501 Copiers (Rent, Supls, Svc)				3,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				**$109,550.00**
Net				**-$109,550.00**
Department: 71400 Forest Resources				
Expenditure				
100-71400-52-3200 Communications				1,050.00
100-71400-54-2401 Software				
100-71400-57-1000 Forestry				7,010.00
Total Revenue				
Total Exependiture				**$8,060.00**
Net				**-$8,060.00**
Department: 74500 Code Enforcement				
Expenditure				
100-74500-51-1100 Pers. Salaries/Wages				30,000.00
100-74500-51-2100 Group Insurance				
100-74500-51-2110 Group Life Insurance				100.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-74500-51-2200 Social Security (Fica)				2,300.00
100-74500-51-2400 Pension				
100-74500-51-2401 Retirement (New)				
100-74500-51-2600 Unemployment				
100-74500-51-2700 Workers Compensation				
100-74500-52-1200 Professional (Contractual)				
100-74500-52-2201 Repairs & Maintenance				500.00
100-74500-52-3200 Communications				500.00
100-74500-52-3201 Postage				750.00
100-74500-52-3300 Advertising				100.00
100-74500-52-3500 Travel				
100-74500-52-3600 Dues And Fees				200.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-74500-52-3700 Education And Training				2,000.00
100-74500-53-1100 General Supplies/Material				1,200.00
100-74500-53-1101 Uniforms				150.00
100-74500-53-1210 Water/Sewage				
100-74500-53-1230 Electricity				
100-74500-53-1270 Gasoline/Diesel				3,000.00
100-74500-54-2401 Software				
100-74500-54-2500 Equipment				500.00
100-74500-54-2501 Copiers (Rent, Supls, Svc)				
Total Revenue				
Total Exependiture				**$41,300.00**
Net				**-$41,300.00**
Department: 75200 Economic Development				
Expenditure				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
100-75200-54-2401 Software				
100-75200-57-1000 Transfer To Hotel/Motel Tax (Audi…				
100-75200-57-2010 Chamber Of Commerce				19,500.00
100-75200-57-2013 Ida				37,100.00
100-75200-57-2203 Tourism/Chamber				
Total Revenue				
Total Exependiture				**$56,600.00**
Net				**-$56,600.00**
Department: 75630 Airport				
Expenditure				
100-75630-52-2201 Repairs & Maintenance				
100-75630-53-1270 Gasoline/Diesel				
100-75630-57-1000 Airport				21,400.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				**$21,400.00**
Net				**-$21,400.00**
Fund: 205 Law Library				
Department: 00000				
Revenue				
205-00000-35-1180 Law Library Fees				
205-00000-36-1000 Interest Income				
Total Revenue				
Total Exependiture				
Net				
Department: 27500 Law Library				
Expenditure				
205-27500-51-2110 Group Life Insurance				
205-27500-51-2600 Unemployment				
205-27500-51-2700 Workers Compensation				
205-27500-53-1000 Law Library Expenditure				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
205-27500-53-1210 Water/Sewage				
205-27500-53-1230 Electricity				
Total Revenue				
Total Exependiture				
Net				
Fund: 212 D.A.T.E. Fund				
Department: 00000				
Revenue				
212-00000-35-1190 D.A.T.E. Fees				7,800.00
Total Revenue				**$7,800.00**
Total Exependiture				
Net				**$7,800.00**
Department: 33900				
Expenditure				
212-33900-53-1100 General Supplies/ Material				7,800.00
Total Revenue				
Total Exependiture				**$7,800.00**
Net				**-$7,800.00**

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Fund: 213 Jail Fund				
Department: 00000				
Revenue				
213-00000-35-1191 Jail Fees- A/C				11,000.00
213-00000-36-1000 Interest				
213-00000-39-1101 Fund Balance				36,000.00
Total Revenue				**$47,000.00**
Total Exependiture				
Net				**$47,000.00**
Department: 33260 Jail Operations				
Expenditure				
213-33260-52-1201 Medical-Contracted				30,000.00
213-33260-53-1100 General Supplies/Material				
213-33260-53-1300 Prisoner Meals				17,000.00
213-33260-54-2500 Equipment				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				**$47,000.00**
Net				**-$47,000.00**
Fund: 214 Juvenile Supervision				
Department: 00000				
Revenue				
214-00000-35-1160 Juvenile Sup Fee Receipt				1,200.00
Total Revenue				**$1,200.00**
Total Exependiture				
Net				**$1,200.00**
Department: 26000 Juvenile Court				
Expenditure				
214-26000-52-1200 Professional/Contractual				
214-26000-53-1100 General Supplies/Material				1,200.00
Total Revenue				
Total Exependiture				**$1,200.00**
Net				**-$1,200.00**
Fund: 215 E-911				
Department: 00000				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Revenue				
215-00000-34-2500 E-911 Surcharge				150,000.00
215-00000-39-1101 Fund Balance				
Total Revenue				**$150,000.00**
Total Exependiture				
Net				**$150,000.00**
Department: 38000 E-911				
Expenditure				
215-38000-51-1100 Pers. Salaries/Wages				
215-38000-51-2100 Group Insurance				
215-38000-51-2110 Group Life Insurance				
215-38000-51-2200 Social Security (Fica)				
215-38000-51-2401 Retirement (New)				
215-38000-51-2600 Unemployment				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
215-38000-52-1200 Professional (Contractual)				150,000.00
215-38000-52-1201 Accounting				
215-38000-52-2100 Contractual				
215-38000-52-2201 Repairs & Maintenance				
215-38000-52-3200 Communications				
215-38000-52-3201 Postage				
215-38000-52-3300 Advertising				
215-38000-52-3600 Dues And Fees				
215-38000-52-3700 Education And Training				
215-38000-53-1100 General Supplies/Material				
215-38000-53-1210 Water/Sewage				
215-38000-53-1230 Electricity				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
215-38000-53-1270 Gasoline/Diesel				
215-38000-54-2401 Software				
215-38000-54-2500 Equipment				
215-38000-54-2501 Copiers (Rent, Supls, Svc)				
Total Revenue				
Total Exependiture				**$150,000.00**
Net				**-$150,000.00**
Fund: 220 Smart Police Grant				
Department: 00000				
Revenue				
220-00000-33-1000 Smart Police Grant				
Total Revenue				
Total Exependiture				
Net				
Department: 33000 Sheriff (Constitutional O				
Expenditure				
220-33000-51-1100 Pers. Salaries/Wages				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
220-33000-51-2100 Group Insurance				
220-33000-51-2110 Group Life Insurance				
220-33000-51-2200 Social Security (Fica)				
220-33000-52-1200 Professional (Contractual)				
220-33000-52-1300 Technical Support				
220-33000-52-3200 Communications				
220-33000-52-3500 Travel				
220-33000-52-3600 Dues And Fees				
220-33000-53-1100 General Supplies/Material				
220-33000-53-1101 Uniforms				
220-33000-53-1210 Water/Sewage				
220-33000-53-1230 Electricity				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
220-33000-54-2401 Software				
220-33000-54-2500 Equipment				
Total Revenue				
Total Exependiture				
Net				
Fund: 221 Cdbg Road Improvement				
Department: 00000				
Revenue				
221-00000-33-4150 Cdbg Revenue				
Total Revenue				
Total Exependiture				
Net				
Department: 42000 Highways And Streets				
Expenditure				
221-42000-52-1200 Professional/Contractual				
221-42000-52-1204 Attorney				
221-42000-52-2201 Repairs & Maintenance				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
221-42000-52-3600 Dues And Fees				
221-42000-53-1100 General Supplies/Materials				
221-42000-54-1401 Road Construction				
221-42000-54-1500 Trenches/Culverts				
221-42000-54-2500 Equipment				
Total Revenue				
Total Exependiture				
Net				
Fund: 235 Tsplost (25% Discretionary)				
Department: 00000				
Revenue				
235-00000-31-3400 Tsplost Revenue				170,000.00
Total Revenue				**$170,000.00**
Total Exependiture				
Net				**$170,000.00**
Department: 42000 Highways And Streets				
Expenditure				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
235-42000-51-1100 Pers. Salaries/Wages				100,000.00
235-42000-51-2100 Group Insurance				
235-42000-51-2110 Group Life Insurance				
235-42000-52-1200 Professional Contractual				
235-42000-52-3700 Education & Training				
235-42000-52-3850 Contract Labor				70,000.00
235-42000-53-1101 Uniforms				
235-42000-53-1270 Fuel				
235-42000-54-1400 Infrastructure				
235-42000-54-1401 Road Improvements				
Total Revenue				
Total Exependiture				**$170,000.00**
Net				**-$170,000.00**
Fund: 260 Inmate Telephone Fund				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Department: 00000				
Revenue				
260-00000-38-9000 Other Revenue				
Total Revenue				
Total Exependiture				
Net				
Department: 33260 Jail Operations				
Expenditure				
260-33260-53-1100 General Supplies/Material				
Total Revenue				
Total Exependiture				
Net				
Department: 34000 Corrections				
Expenditure				
260-34000-53-1100 General Supplies				
Total Revenue				
Total Exependiture				
Net				
Fund: 261 Superior Court General Purpose				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Department: 00000				
Revenue				
261-00000-34-1190 Other Revenue				
Total Revenue				
Total Exependiture				
Net				
Department: 21000 Judicial Administration				
Expenditure				
261-21000-53-1100 Supplies				
261-21000-54-2300 Furniture				
Total Revenue				
Total Exependiture				
Net				
Fund: 270 Ems				
Department: 00000				
Revenue				
270-00000-33-4000 Misc Ext Revenue				1,200.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
270-00000-34-2900 Morgue Fee & Medical Record Fee				4,800.00
270-00000-34-2901 Patient Service Revenue				400,000.00
270-00000-34-4132 Ems User (Ambulance) Fee				210,000.00
270-00000-36-1000 Interest				500.00
270-00000-38-9000 Other				3,600.00
270-00000-39-1000 From Evans Co Boc				
270-00000-39-1101 Fund Balance				86,700.00
Total Revenue				**$706,800.00**
Total Exependiture				
Net				**$706,800.00**
Department: 36000 Emergency Medical Service				
Expenditure				
270-36000-51-1100 Pers. Salaries/Wages				465,000.00
270-36000-51-2100 Group Insurance				59,700.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
270-36000-51-2110 Group Life Insurance				600.00
270-36000-51-2200 Social Security (Fica)				36,500.00
270-36000-51-2400 Pension				
270-36000-51-2401 Retirement (New)				
270-36000-51-2600 Unemployment				
270-36000-51-2700 Workers Compensation				
270-36000-52-1200 Professional (Contractual)				22,000.00
270-36000-52-1300 Technical Support				
270-36000-52-2201 Repairs & Maintenance				10,000.00
270-36000-52-3100 Liability Insurance				
270-36000-52-3200 Communications				8,300.00
270-36000-52-3201 Postage				400.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
270-36000-52-3300 Advertising				
270-36000-52-3500 Travel				300.00
270-36000-52-3600 Dues And Fees				
270-36000-52-3700 Education And Training				800.00
270-36000-52-3800 Licenses				9,700.00
270-36000-52-3850 Contract Labor				
270-36000-53-1100 General Supplies/Material				15,000.00
270-36000-53-1101 Uniforms				1,500.00
270-36000-53-1210 Water/Sewage				
270-36000-53-1230 Electricity				
270-36000-53-1270 Gasoline/Diesel				20,000.00
270-36000-54-1200 Site Improvements				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
270-36000-54-2201 Vehicles				57,000.00
270-36000-54-2401 Software				
270-36000-54-2500 Other Equipment				
Total Revenue				
Total Exependiture				**$706,800.00**
Net				**-$706,800.00**
Fund: 271 Fire Fee				
Department: 00000				
Revenue				
271-00000-34-2201 Special Fire Protection Svc				197,100.00
271-00000-38-9000 Other				
271-00000-39-1101 Fund Balance				
271-00000-39-2100 Sale Of Assets				
Total Revenue				**$197,100.00**
Total Exependiture				
Net				**$197,100.00**

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Department: 35000 Fire				
Expenditure				
271-35000-51-1100 Pers. Salaries/Wages				47,000.00
271-35000-51-2100 Group Insurance				8,600.00
271-35000-51-2110 Group Life Insurance				100.00
271-35000-51-2200 Social Security (Fica)				3,600.00
271-35000-51-2400 Pension				
271-35000-51-2401 Retirement (New)				
271-35000-51-2402 Volunteer Firefighter Pension				8,000.00
271-35000-51-2600 Unemployment				
271-35000-51-2700 Workers Compensation				
271-35000-52-1200 Professional (Contractual)				1,000.00
271-35000-52-1201 Mutual Aid Services				1,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
271-35000-52-1204 Attorney				1,000.00
271-35000-52-1300 Technical Support				
271-35000-52-1301 Volunteer Firefighters				42,000.00
271-35000-52-2201 Repairs & Maintenance				26,200.00
271-35000-52-3100 Liability Insurance				12,000.00
271-35000-52-3200 Communications				1,500.00
271-35000-52-3201 Postage				500.00
271-35000-52-3300 Advertising				300.00
271-35000-52-3500 Travel				500.00
271-35000-52-3600 Dues And Fees				
271-35000-52-3700 Education And Training				6,000.00
271-35000-52-3850 Contract Labor				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
271-35000-53-1100 General Supplies/Material				1,000.00
271-35000-53-1101 Uniforms				2,500.00
271-35000-53-1210 Water/Sewage				2,000.00
271-35000-53-1220 Natural Gas				
271-35000-53-1230 Electricity				4,000.00
271-35000-53-1270 Gasoline/Diesel				8,000.00
271-35000-54-1000 Property				
271-35000-54-2000 Machinery And Equip				9,000.00
271-35000-54-2201 Vehicles				5,000.00
271-35000-54-2401 Software				
271-35000-54-2500 Equipment				6,300.00
271-35000-54-2501 Copiers (Rent, Supls, Svc)				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
271-35000-57-1004 Fire Service-Claxton				
Total Revenue				
Total Exependiture				**$197,100.00**
Net				**-$197,100.00**
Fund: 272 Solid Waste Fee				
Department: 00000				
Revenue				
272-00000-34-4111 User Fees				410,000.00
272-00000-36-1000 Interest				
272-00000-39-1101 Fund Balance				
Total Revenue				**$410,000.00**
Total Exependiture				
Net				**$410,000.00**
Department: 45200 Solid Waste Collection				
Expenditure				
272-45200-51-1100 Pers. Salaries/Wages				
272-45200-51-2200 Social Security (Fica)				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
272-45200-52-1200 Professional (Contractual)				364,600.00
272-45200-52-2201 Repairs & Maintenance				1,100.00
272-45200-52-3300 Advertising				
272-45200-52-3600 Dues And Fees				
272-45200-52-3901 Disposal Fee-Ts				37,000.00
272-45200-53-1100 General Supplies/Material				
272-45200-53-1230 Electricity				1,300.00
272-45200-53-1270 Gasoline/Diesel				
Total Revenue				
Total Exependiture				**$404,000.00**
Net				**-$404,000.00**
Department: 45300 Solid Waste Disposal				
Expenditure				
272-45300-51-1100 Pers. Salaries/Wages				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
272-45300-51-2200 Social Security (Fica)				
272-45300-52-3901 Disposal Fee-Lf				6,000.00
Total Revenue				
Total Exependiture				**$6,000.00**
Net				**-$6,000.00**
Fund: 273 Recreation Department				
Department: 00000				
Revenue				
273-00000-31-4100 Hotel/Motel Tax				
273-00000-33-7100 Splost (Muni)				
273-00000-34-7000 Fundraisers				
273-00000-34-7001 Concessions				
273-00000-34-7002 Donations				
273-00000-34-7003 Equipment Sales				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
273-00000-34-7004 Baseball Sponsors				
273-00000-34-7005 Sr Citizen Memberships				
273-00000-34-7006 Contribution County				
273-00000-34-7007 Miscellaneous				
273-00000-34-7200 Football Registration				
273-00000-34-7201 Basketball Registration				
273-00000-34-7202 Youth Softball Registrat				
273-00000-34-7203 Adult Softball Registrat				
273-00000-34-7204 Baseball Registration				
273-00000-34-7205 Cheerleader Registration				
273-00000-34-7206 Soccer Registration				
273-00000-34-7300 Basketball Gates				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
273-00000-34-7301 Tournament Entries/Registration				
273-00000-34-7302 Tournament Gate Receipts				
273-00000-34-7900 Other				
273-00000-34-7901 Fields				
273-00000-34-7902 Facility Rental Other				
273-00000-36-1000 Interest On Investments				
273-00000-38-9000 Misc Other				
273-00000-39-1000 Transfer In-Gen Acct				
Total Revenue				
Total Exependiture				
Net				
Department: 00015 County Extension				
Expenditure				
273-00015-00-0AW1 Awards				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
273-00015-00-0B02 Convention, Dues & Travel				
273-00015-00-0C06 Advertising				
273-00015-00-0D01 Supplies				
273-00015-00-0EN1 Entries				
273-00015-00-0UN1 Uniforms				
Total Revenue				
Total Exependiture				
Net				
Department: 55200 Senior Citizens Center				
Expenditure				
273-55200-51-1100 Salaries-Senior Ctr				
273-55200-51-2000 Payroll Taxes-Senior Ctr				
273-55200-51-2001 Payroll Taxes-Senior Ctr				
273-55200-51-2200 Social Security (Fica)				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
273-55200-52-1200 Repairs & Maint Equip-Senior Ctr				
273-55200-52-2201 Rps & Main Bldgs & Grnd-Senior Ct…				
273-55200-52-2202 Pest Control-Senior Ctr				
273-55200-52-3300 Advertising-Senior Ctr				
273-55200-52-3600 Dues & Fees-Senior Ctr				
273-55200-53-1100 Supplies-Senior Ctr				
273-55200-53-1101 Awards-Senior Ctr				
273-55200-53-1200 Utilities-Senior Ctr				
Total Revenue				
Total Exependiture				
Net				
Department: 61010 Rec Dept-Football				
Expenditure				
273-61010-51-2000 Payroll Taxes-Football				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
273-61010-52-3300 Advertising-Football				
273-61010-52-3850 Contractual Labor-Football				
273-61010-52-3900 Uniforms-Football				
273-61010-53-1100 Supplies-Football				
273-61010-53-1101 Awards-Football				
273-61010-53-1600 Program Equipment-Football				
Total Revenue				
Total Exependiture				
Net				
Department: 61020 Rec Dept-Softball				
Expenditure				
273-61020-51-1100 Salaries-Softball				
273-61020-51-2000 Payroll Taxes-Softball				
273-61020-52-3600 Dues & Fees-Softball				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
273-61020-52-3850 Contractual Labor-Softball				
273-61020-52-3900 Entries-Softball				
273-61020-52-3901 Uniforms-Softball				
273-61020-53-1100 Supplies-Softball				
273-61020-53-1101 Awards-Softball				
273-61020-53-1600 Program Equipment-Softball				
Total Revenue				
Total Exependiture				
Net				
Department: 61030 Rec Dept-Soccer				
Expenditure				
273-61030-51-2000 Payroll Taxes-Soccer				
273-61030-52-2201 Repairs & Maint Equip-Soccer				
273-61030-52-3300 Advertising-Soccer				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
273-61030-52-3850 Contractual Labor-Soccer				
273-61030-52-3900 Uniforms-Soccer				
273-61030-53-1100 Supplies-Soccer				
273-61030-53-1101 Awards-Soccer				
273-61030-53-1600 Program Equipment-Soccer				
Total Revenue				
Total Exependiture				
Net				
Department: 61040 Rec Dept-Cheerleading				
Expenditure				
273-61040-51-1100 Salaries-Cheerleading				
273-61040-51-2000 Payroll Taxes-Cheerleading				
273-61040-51-2001 Payroll Taxes-Cheerleading				
273-61040-52-3300 Advertising-Cheerleading				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
273-61040-52-3850 Contractual Labor-Cheerleading				
273-61040-52-3900 Uniforms-Cheerleading				
273-61040-53-1100 Supplies-Cheerleading				
273-61040-53-1600 Program Equip-Cheerleading				
Total Revenue				
Total Exependiture				
Net				
Department: 61050 Rec Dept-Karate				
Expenditure				
273-61050-51-1100 Salaries-Karate				
273-61050-51-2000 Payroll Taxes-Karate				
273-61050-52-3850 Contractual Labor-Karate				
273-61050-53-1100 Supplies-Karate				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				
Net				
Department: 61060 Rec Dept-Basketball				
Expenditure				
273-61060-51-1100 Salaries-Basketball				
273-61060-51-2000 Payroll Taxes-Basketball				
273-61060-51-2001 Payroll Taxes-Basketball				
273-61060-52-3850 Contractual Labor-Basketball				
273-61060-52-3900 Entries-Basketball				
273-61060-52-3901 Uniforms-Basketball				
273-61060-53-1100 Supplies-Basketball				
273-61060-53-1101 Awards-Basketball				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				
Net				
Department: 61070 Rec Dept-Baseball				
Expenditure				
273-61070-51-1100 Salaries-Baseball				
273-61070-51-2000 Payroll Taxes-Baseball				
273-61070-51-2001 Payroll Taxes-Baseball				
273-61070-52-3300 Advertising-Baseball				
273-61070-52-3600 Dues & Fees-Baseball				
273-61070-52-3850 Contractual Labor-Baseball				
273-61070-52-3900 Entries-Baseball				
273-61070-52-3901 Uniforms-Baseball				
273-61070-53-1100 Supplies-Baseball				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
273-61070-53-1101 Awards-Baseball				
273-61070-53-1600 Program Equipment-Baseball				
Total Revenue				
Total Exependiture				
Net				
Department: 61080 Rec Dept-Adult Softball				
Expenditure				
273-61080-51-2000 Payroll Taxes-Adult Softball				
273-61080-52-3300 Advertising-Adult Softball				
273-61080-52-3850 Contractual Labor-Adult Softball				
273-61080-52-3900 Uniforms-Adult Softball				
273-61080-53-1100 Supplies-Adult Softball				
273-61080-53-1101 Awards-Adult Softball				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				
Net				
Department: 61090 Rec Dept-Concessions				
Expenditure				
273-61090-51-1100 Salaries-Concessions				
273-61090-51-2000 Payroll Taxes-Concessions				
273-61090-52-1200 Repairs & Maint Equip-Concessions				
273-61090-52-3850 Contractual Labor-Concessions				
273-61090-53-1100 Supplies-Concessions				
273-61090-53-1300 Drinks-Concessions				
273-61090-53-1301 Food-Concessions				
Total Revenue				
Total Exependiture				
Net				
Department: 61100 Culture/Recreation Admini				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Expenditure				
273-61100-51-1000 Athletic Wages-Admin				
273-61100-51-1100 Salaries-Admin				
273-61100-51-2000 Payroll Taxes-Admin				
273-61100-51-2001 Payroll Taxes-Admin				
273-61100-51-2200 Social Security (Fica)				
273-61100-51-2400 Retirement & Benefits-Admin				
273-61100-51-2700 Worker'S Compensation				
273-61100-52-1200 Auditor Fees-Admin				
273-61100-52-2201 Repairs & Maint Equip-Admin				
273-61100-52-3200 Telephone-Admin				
273-61100-52-3201 Postage-Admin				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
273-61100-52-3202 Website-Admin				
273-61100-52-3300 Advertising-Admin				
273-61100-52-3600 Dues & Fees-Admin				
273-61100-53-1100 Supplies-Admin				
273-61100-53-1200 Utilities-Admin				
273-61100-53-1270 Gasoline/Diesel-Admin				
273-61100-54-2300 Office Equip-Admin				
273-61100-54-2500 Other Equip-Admin				
273-61100-57-9100 Contingency				
273-61100-58-1000 Debt Service-Principal				
273-61100-58-2000 Interest-Admin				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				
Net				
Department: 61300 Sport Facilities				
Expenditure				
273-61300-51-1100 Salaries-Bldgs & Grounds				
273-61300-51-2000 Payroll Taxes-Bldgs & Grounds				
273-61300-51-2001 Payroll Taxes-Bldgs & Grounds				
273-61300-51-2100 Group Insurance				
273-61300-51-2110 Group Life Insurance				
273-61300-51-2200 Social Security (Fica)				
273-61300-52-1200 Fire Safety Inspection-Bldgs & Gr…				
273-61300-52-1201 Fire Safety-Bldgs & Grounds				
273-61300-52-2110 Sanitation-Bldgs & Grounds				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
273-61300-52-2201 Rps & Main-Bldgs & Grounds				
273-61300-52-2202 Prevent Maint Equip-Bldgs & Groun…				
273-61300-52-2203 Pest Control-Bldgs & Grounds				
273-61300-52-2204 Repairs & Maint Equip-Bldgs & Gro…				
273-61300-52-3850 Contractual Labor-Bldgs & Grounds				
273-61300-53-1100 Supplies-Bldgs & Grounds				
273-61300-53-1200 Utilities-Bldgs & Grounds				
273-61300-53-1210 Water-Bldgs & Grounds				
273-61300-53-1270 Gasoline/Diesel				
273-61300-53-1600 Conc Equip-Bldgs & Grounds				
273-61300-53-1601 Concessions Equip-Bldgs & Grounds				
273-61300-53-1602 Senior Center Equip-Bldgs & Equip				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
273-61300-53-3901 Uniforms-Unknown				
273-61300-54-1200 Park Equip-Bldgs & Grounds				
273-61300-54-2300 Office Equip-Bldgs & Grounds				
273-61300-54-2500 Other Equip-Bldgs & Grounds				
Total Revenue				
Total Exependiture				
Net				
Department: 61800 Special Recreational Faci				
Revenue				
273-61800-36-1000 Interest Income				
273-61800-37-1000 Contributions Splost				
273-61800-39-1000 Transfer In-Splost				
Expenditure				
273-61800-54-1000 Property				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
273-61800-54-2000 Machinery & Equipment				
273-61800-58-2000 Interest				
Total Revenue				
Total Exependiture				
Net				
Fund: 274 Hotel/Motel Tax				
Department: 00000				
Revenue				
274-00000-31-4100 Hotel/Motel Tax				8,300.00
274-00000-39-1001 Transfers From General Fund				
Total Revenue				**$8,300.00**
Total Exependiture				
Net				**$8,300.00**
Department: 60000 Culture / Recreation				
Expenditure				
274-60000-57-2201 Tos Theatre Project				2,075.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				**$2,075.00**
Net				**-$2,075.00**
Department: 75200 Economic Development				
Expenditure				
274-75200-57-2203 Tourism/Chamber				6,225.00
Total Revenue				
Total Exependiture				**$6,225.00**
Net				**-$6,225.00**
Fund: 320 Special Prp. Local Option Sales Tax				
Department: 00000				
Revenue				
320-00000-31-3220 Excess Proceeds				
320-00000-36-1000 Interest				
Total Revenue				
Total Exependiture				
Net				
Department: 15650 General Government Buildi				
Expenditure				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
320-15650-54-1300 Courthouse Improvements				
Total Revenue				
Total Exependiture				
Net				
Department: 42200 Roadways And Walkways				
Expenditure				
320-42200-54-1400 Property (Road Constrctn)				
Total Revenue				
Total Exependiture				
Net				
Department: 42210 Paved Streets				
Expenditure				
320-42210-54-1401 Road Improvements				
Total Revenue				
Total Exependiture				
Net				
Department: 42240 Sidewalks And Crosswalks				
Expenditure				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
320-42240-54-2100 Heavy Equipment-				
Total Revenue				
Total Exependiture				
Net				
Department: 45300 Solid Waste Disposal				
Expenditure				
320-45300-54-1200 Landfill Improvements				
320-45300-54-2100 Heavy Equipment-				
Total Revenue				
Total Exependiture				
Net				
Fund: 321 2001 Special Prp. Local Option Sales Tax				
Department: 00000				
Revenue				
321-00000-31-3201 Road Construction				
321-00000-31-3222 Public Safety				
321-00000-36-1000 Interest				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				
Net				
Department: 42200 Roadways And Walkways				
Expenditure				
321-42200-54-1400 Property (Road Constrctn)				
Total Revenue				
Total Exependiture				
Net				
Department: 42210 Paved Streets				
Expenditure				
321-42210-54-1401 Road Improvements				
Total Revenue				
Total Exependiture				
Net				
Department: 45300 Solid Waste Disposal				
Expenditure				
321-45300-54-1200 Landfill Improvements				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				
Net				
Fund: 322 2005 Special Prp. Local Option Sales Tax				
Department: 00000				
Revenue				
322-00000-31-3201 Road Construction				
322-00000-31-3202 Road Improvements				
322-00000-31-3203 Road Equipment				
322-00000-31-3210 Courthouse Improvements				
322-00000-31-3220 Excess Proceeds				
322-00000-31-3222 Public Safety				
322-00000-31-3223 Fire Equipment				
322-00000-31-3224 Co-City Complex/Property				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
322-00000-36-1000 Interest				
Expenditure				
322-00000-61-1000 Transfer Out				
Total Revenue				
Total Exependiture				
Net				
Department: 15650 General Government Buildi				
Expenditure				
322-15650-54-1300 Courthouse Improvements				
Total Revenue				
Total Exependiture				
Net				
Department: 33000 Sheriff (Constitutional O				
Expenditure				
322-33000-54-2201 Sheriff Vehicles				
Total Revenue				
Total Exependiture				
Net				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Department: 35000 Fire				
Expenditure				
322-35000-54-2202 Fire Equipment				
Total Revenue				
Total Exependiture				
Net				
Department: 42000 Highways And Streets				
Expenditure				
322-42000-54-1401 Road Construction				
322-42000-54-1402 Road Improvements				
322-42000-54-2000 Road Equipment				
Total Revenue				
Total Exependiture				
Net				
Department: 45200 Solid Waste Collection				
Expenditure				
322-45200-54-2500 Sanitation Equipment				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	Recommended ($)	Approved ($)
Total Revenue				
Total Exependiture				
Net				
Department: 45300 Solid Waste Disposal				
Expenditure				
322-45300-54-1200 Landfill Improvements				
Total Revenue				
Total Exependiture				
Net				
Department: 55300 Community Center				
Expenditure				
322-55300-54-1301 Co-City Complex/Property				
Total Revenue				
Total Exependiture				
Net				
Fund: 323 2011 Special Prp. Local Option Sales Tax				
Department: 00000				
Revenue				
323-00000-31-1000 Lmig				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
323-00000-31-3200 Splost Revenue				
323-00000-31-3201 Road Construction				
323-00000-31-3202 Road Improvements				
323-00000-31-3203 Equipment/Vehicles				
323-00000-31-3204 Recreation Department				
323-00000-31-3205 Library Improvements				
323-00000-31-3206 Airport				
323-00000-31-3207 Industrial Park Improvmnt				
323-00000-31-3208 Landfill Improvements				
323-00000-31-3209 Sanitation Equipment				
323-00000-31-3210 Courthouse/Bldg Improveme				
323-00000-31-3212 Hospital				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
323-00000-31-3213 City Of Claxton				
323-00000-31-3214 City Of Bellville				
323-00000-31-3215 City Of Daisy				
323-00000-31-3216 City Of Hagan				
323-00000-31-3217 Sheriff Dept Equipment				
323-00000-31-3218 Ems Equipment				
323-00000-31-3222 Public Safety Comm Equip				
323-00000-31-3223 Fire Protection Improvemt				
323-00000-31-3400 Tia Reimbursement				
323-00000-33-4000 Reimb From Elections Grant				
323-00000-36-1000 Interest				
323-00000-39-1000 From Evans Co Boc				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
323-00000-39-1001 From Landfill				
Expenditure				
323-00000-61-1000 Transfers Out				
Total Revenue				
Total Exependiture				
Net				
Department: 15650 General Government Buildi				
Expenditure				
323-15650-54-1300 Courthouse/Bldg Improvemt				
323-15650-54-2000 Bldgs & Grounds Equipment				
Total Revenue				
Total Exependiture				
Net				
Department: 33000 Sheriff (Constitutional O				
Expenditure				
323-33000-54-2000 Sheriff Dept Equipment				
323-33000-54-2201 Public Safety Comm Equipment				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	Recommended ($)	Approved ($)
Total Revenue				
Total Exependiture				
Net				
Department: 34500 Adult Probation And Parol				
Expenditure				
323-34500-54-2201 Vehicles-Adult Probation				
Total Revenue				
Total Exependiture				
Net				
Department: 35000 Fire				
Expenditure				
323-35000-54-2000 Fire Dept Equipment				
323-35000-54-2202 Fire Protection Improvemt				
Total Revenue				
Total Exependiture				
Net				
Department: 36000 Emergency Medical Service				
Expenditure				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
323-36000-54-2000 Ems Equipment				
Total Revenue				
Total Exependiture				
Net				
Department: 42000 Highways And Streets				
Expenditure				
323-42000-54-1400 Infrastructure-Roads				
323-42000-54-1401 Road Construction				
323-42000-54-1402 Road Improvements				
323-42000-54-2000 Road Equipment				
Total Revenue				
Total Exependiture				
Net				
Department: 45200 Solid Waste Collection				
Expenditure				
323-45200-54-2500 Sanitation Equipment				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				
Net				
Department: 45300 Solid Waste Disposal				
Expenditure				
323-45300-54-1200 Landfill Improvements				
Total Revenue				
Total Exependiture				
Net				
Department: 49600 Intergov Pays Of Splost				
Expenditure				
323-49600-57-2019 City Of Claxton				
323-49600-57-2020 City Of Bellville				
323-49600-57-2021 City Of Daisy				
323-49600-57-2022 City Of Hagan				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				
Net				
Department: 51700 Health Centers And Genera				
Expenditure				
323-51700-57-2018 Hospital				
Total Revenue				
Total Exependiture				
Net				
Department: 55300 Community Center				
Expenditure				
323-55300-54-1301 Co/City Complex				
Total Revenue				
Total Exependiture				
Net				
Department: 61000 Recreation				
Expenditure				
323-61000-57-2002 Recreation Dept				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				
Net				
Department: 65100 Library Administration				
Expenditure				
323-65100-57-2005 Library Improvements				
Total Revenue				
Total Exependiture				
Net				
Department: 75200 Economic Development				
Expenditure				
323-75200-57-2001 Industrial Park Improvmts				
Total Revenue				
Total Exependiture				
Net				
Department: 75630 Airport				
Expenditure				
323-75630-57-2008 Airport				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				
Net				
Fund: 324 Rec Dept Splost				
Department: 00000				
Revenue				
324-00000-33-7100 Splost (Muni)				
324-00000-36-1000 Interest				
324-00000-39-3001 Proceeds From Long Term Debt				
Total Revenue				
Total Exependiture				
Net				
Department: 61010 Rec Dept-Football				
Expenditure				
324-61010-52-3900 Uniforms - Football				
Total Revenue				
Total Exependiture				
Net				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Department: 61100 Culture/Recreation Admini				
Expenditure				
324-61100-52-3600 Dues & Fees - Admin				
324-61100-53-1100 Supplies - Admin				
324-61100-57-9100 Contingency				
Total Revenue				
Total Exependiture				
Net				
Department: 61300 Sport Facilities				
Expenditure				
324-61300-52-2201 Rep & Maint - Bldg & Grounds				
324-61300-53-1100 Supplies - Bldg & Grounds				
324-61300-53-1210 Water - Bldg & Grounds				
324-61300-54-1200 Park Equip - Bldg & Grounds				
324-61300-54-2500 Other Equip - Bldg & Grounds				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Total Revenue				
Total Exependiture				
Net				
Department: 80000 Debt Service				
Expenditure				
324-80000-58-1001 Debt Service - Principal				
324-80000-58-1002 Debt Service - Interest				
Total Revenue				
Total Exependiture				
Net				
Fund: 335 Tsplost (Capital)				
Department: 42210 Paved Streets				
Expenditure				
335-42210-54-1401 Road Improvements				
Total Revenue				
Total Exependiture				
Net				
Fund: 540 C & D Landfill & Transfer Station				
Department: 00000				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
Revenue				
540-00000-34-4150 Tipping Fees-Lf				180,000.00
540-00000-34-4151 Tipping Fees-Ts				408,300.00
540-00000-34-4152 Return Check Fee				
540-00000-34-4153 Credit Card Fee				
540-00000-36-1000 Interest				3,800.00
540-00000-38-2400 Sale Of Scrap Metal				3,500.00
540-00000-39-1000 Transfers In				
540-00000-39-1101 Fund Balance				
Total Revenue				**$595,600.00**
Total Exependiture				
Net				**$595,600.00**
Department: 45200 Solid Waste Collection				
Expenditure				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
540-45200-51-1100 Pers. Salaries/Wages-Ts				82,000.00
540-45200-51-2100 Group Insurance-Ts				17,000.00
540-45200-51-2110 Group Life Insurance				200.00
540-45200-51-2200 Social Security (Fica)-Ts				6,300.00
540-45200-51-2400 Pension				
540-45200-51-2600 Unemployment				
540-45200-51-2700 Workers Compensation				
540-45200-52-1200 Professional (Contractual)-Ts				5,000.00
540-45200-52-1300 Technical Support-Ts				
540-45200-52-2110 Disposal Fees-Ts				310,000.00
540-45200-52-2201 Repairs & Maint.-Ts				8,000.00
540-45200-52-3200 Communications-Ts				900.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
540-45200-52-3300 Advertising-Ts				100.00
540-45200-53-1100 General Supplies/Material-Ts				1,500.00
540-45200-53-1101 Uniforms-Ts				100.00
540-45200-53-1210 Water/Sewage-Ts				
540-45200-53-1230 Electricity-Ts				900.00
540-45200-53-1270 Gasoline/Diesel-Ts				5,300.00
540-45200-54-2401 Software-Ts				
540-45200-54-2500 Equipment-Ts				500.00
540-45200-57-4000 Bad Debt Expense				
Total Revenue				
Total Exependiture				**$437,800.00**
Net				**-$437,800.00**
Department: 45300 Solid Waste Disposal				
Expenditure				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
540-45300-51-1100 Pers. Salaries/Wages-Lf				41,000.00
540-45300-51-2100 Group Insurance-Lf				8,600.00
540-45300-51-2110 Group Life Insurance				100.00
540-45300-51-2200 Social Security (Fica)-Lf				3,200.00
540-45300-51-2400 Pension				
540-45300-51-2600 Unemployment-Lf				
540-45300-51-2700 Workers Compensation-Lf				
540-45300-52-1200 Professional (Contractual)-Lf				65,000.00
540-45300-52-1201 Accounting				
540-45300-52-1204 Attorney-Lf				
540-45300-52-1300 Technical Support-Lf				
540-45300-52-2201 Repairs & Maint.-Lf				10,000.00

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
540-45300-52-3200 Communications-Lf				2,000.00
540-45300-52-3201 Postage-Lf				
540-45300-52-3300 Advertising-Lf				
540-45300-52-3500 Travel				
540-45300-52-3700 Training Schools-Lf				
540-45300-53-1100 General Supplies/Material-Lf				1,000.00
540-45300-53-1210 Water/Sewage-Lf				
540-45300-53-1230 Electricity-Lf				1,500.00
540-45300-53-1270 Gasoline/Diesel-Lf				11,000.00
540-45300-54-1200 Site Improvements-Lf				14,400.00
540-45300-54-2401 Software-Lf				
540-45300-54-2500 Equipment-Lf				

Account	2014 - 2015 Estimate ($)	2015 - 2016 Requested ($)	2015 - 2016 Recommended ($)	2015 - 2016 Approved ($)
540-45300-56-1000 Depreciation Expense				
Total Revenue				
Total Exependiture				**$157,800.00**
Net				**-$157,800.00**

Report Total Revenue	**$7,179,550.00**
Report Total Expenditure	**$7,179,550.00**
Report Total Net	