Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
Revenue				
100-00000-31-1100 Real Property Current Yr		1,938,780.00	2,418,780.00	1,938,780.00
100-00000-31-1120 Timber		30,000.00	30,000.00	30,000.00
100-00000-31-1191 Railroad Equip Tax		5,000.00	5,000.00	5,000.00
100-00000-31-1200 Real Property Prior Yr		50,000.00	50,000.00	50,000.00
100-00000-31-1310 Motor Vehicle		130,000.00	130,000.00	130,000.00
100-00000-31-1315 Mv Title Ad Valorum Fee		270,000.00	270,000.00	270,000.00
100-00000-31-1320 Mobile Home		22,000.00	22,000.00	22,000.00
100-00000-31-1500 Property Not On Digest		2,000.00	2,000.00	2,000.00
100-00000-31-1600 Intangible Recording		22,000.00	22,000.00	22,000.00
100-00000-31-1601 Real Estate Transfer Tax		4,000.00	4,000.00	4,000.00
100-00000-31-1602 Real Est Tr Tax-Hospital				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-00000-31-1750 Franchise Fees-Cable		6,000.00	6,000.00	6,000.00
100-00000-31-3100 1% Sales Tax (Lost)		650,000.00	650,000.00	650,000.00
100-00000-31-3101 Dca-Jet Fuel Grant				
100-00000-31-3200 Reimb From Splost-Roads				
100-00000-31-3201 Reimb From Splost-B&G				
100-00000-31-3202 Reimb From Tsplost-Roads				
100-00000-31-4200 Alcoholic Beverage Excise		60,000.00	60,000.00	60,000.00
100-00000-31-6200 Insurance Premium Tax		370,000.00	370,000.00	370,000.00
100-00000-31-6201 Bank Shares Tax		26,000.00	26,000.00	26,000.00
100-00000-31-8001 Hospital Millage		480,000.00		480,000.00
100-00000-31-9101 Penalties/Interest.-Dlq Tx		80,000.00	80,000.00	80,000.00
100-00000-32-1100 Alcoholic Beverage Licens		20,000.00	20,000.00	20,000.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-00000-32-2100 Building Permits		8,000.00	8,000.00	8,000.00
100-00000-33-1150 Fema-Hurricane Matthew				161,000.00
100-00000-33-1151 Gema-Hurricane Matthew				
100-00000-33-1152 Fema-Hurricane Irma				
100-00000-33-1153 Gema-Hurricane Irma				
100-00000-33-3000 Timber Sales				
100-00000-33-4101 Law Enforcement Grant				
100-00000-33-4103 Ema Supplement		14,000.00	14,000.00	14,000.00
100-00000-33-4110 Lmig				18,000.00
100-00000-33-6010 Ema Exp. Reimb (Claxton)		14,000.00	14,000.00	14,000.00
100-00000-34-1101 Record Fees-Clerk Of Crt		35,000.00	35,000.00	35,000.00
100-00000-34-1120 Probation Fees				45,150.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
100-00000-34-1121 Probation-Comm Svc Conv				
100-00000-34-1130 Drug Testing Fee				
100-00000-34-1190 Pretrial Intervention (Pti) Fees				
100-00000-34-1401 Duplicating Svc-Voter Registrar				
100-00000-34-1500 Open Records Request				
100-00000-34-1501 Admin Fee-Ems				
100-00000-34-1502 Admin Fee-Fire				
100-00000-34-1503 Admin Fee-Swf				
100-00000-34-1504 Admin Fee-Sw				
100-00000-34-1505 Voter List Request Fee (Elections…				
100-00000-34-1910 Election-Qualifying Fees				
100-00000-34-1930 Tax Map Service		100.00	100.00	100.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-00000-34-1940 Boe Commissions		90,000.00	90,000.00	90,000.00
100-00000-34-1941 State Commissions		9,000.00	9,000.00	9,000.00
100-00000-34-1942 Cities Commissions		6,500.00	6,500.00	6,500.00
100-00000-34-3900 Airport Grass Cutting				
100-00000-34-5000 Fuel Admin Fee		300.00	300.00	300.00
100-00000-34-6110 Animal Control/ Shelter Fees		100.00	100.00	100.00
100-00000-35-1110 Superior Court Receipts		11,000.00	11,000.00	11,000.00
100-00000-35-1120 State Court Receipts		90,000.00	90,000.00	90,000.00
100-00000-35-1130 Magistrate Court Receipts		35,000.00	35,000.00	35,000.00
100-00000-35-1140 Victim'S Assistance		6,000.00	6,000.00	6,000.00
100-00000-35-1150 Probate Receipts		22,000.00	22,000.00	22,000.00
100-00000-35-1170 Sheriffs Dept Receipts		10,000.00	10,000.00	10,000.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-00000-36-1000 Interest		6,000.00	6,000.00	6,000.00
100-00000-37-1001 Accg-Health And Wellness Grant				
100-00000-38-1000 Dfcs Rent		30,000.00	30,000.00	30,000.00
100-00000-38-1001 Rent-Evans Co Center				
100-00000-38-2100 Sale Of Pipe		1,000.00	1,000.00	1,000.00
100-00000-38-2202 Dividends-Principal Financial		2,000.00	2,000.00	2,000.00
100-00000-38-2400 Sale Of Scrap Metal				
100-00000-38-3000 Insurance Proceeds		3,000.00	3,000.00	3,000.00
100-00000-38-3001 Health Ins Rebate				
100-00000-38-9000 Other				
100-00000-39-1000 Transfers In				
100-00000-39-1100 Juvenile Judge Insurance Received		4,500.00	4,500.00	4,500.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-00000-39-1101 Fund Balance		55,000.00	55,000.00	64,500.00
100-00000-39-2100 Surplus Property		5,000.00	5,000.00	5,000.00
Expenditure				
100-13000-51-1100 Pers. Salaries/Wages		63,500.00	70,100.00	70,100.00
100-13000-51-1400 Board Of Commissioners		58,600.00	58,600.00	58,600.00
100-13000-51-2100 Group Insurance		9,100.00	9,100.00	9,100.00
100-13000-51-2110 Group Life Insurance		100.00	100.00	100.00
100-13000-51-2200 Social Security (Fica)		9,000.00	9,900.00	9,900.00
100-13000-51-2400 Pension				
100-13000-51-2401 Retirement (New)		6,350.00	6,350.00	6,350.00
100-13000-51-2600 Unemployment				
100-13000-51-2700 Workers Compensation		1,600.00	1,300.00	1,300.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-13000-52-1200 Professional (Contractual)		5,400.00	5,400.00	5,400.00
100-13000-52-1204 Attorney				
100-13000-52-2201 Repairs & Maintenance				
100-13000-52-3100 Liability Insurance				
100-13000-52-3200 Communications		1,000.00	1,000.00	1,000.00
100-13000-52-3201 Postage		200.00	200.00	200.00
100-13000-52-3300 Advertising		1,000.00	1,000.00	1,000.00
100-13000-52-3500 Travel		1,000.00	500.00	500.00
100-13000-52-3600 Dues And Fees		500.00	500.00	500.00
100-13000-52-3700 Education And Training		3,000.00	6,000.00	6,000.00
100-13000-53-1100 General Supplies/Material		1,000.00	1,000.00	1,000.00
100-13000-53-1210 Water/Sewage				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-13000-53-1230 Electricity		2,400.00	2,400.00	2,400.00
100-13000-53-1270 Gasoline/Diesel		100.00	100.00	100.00
100-13000-54-2401 Software				
100-13000-54-2500 Equipment		2,500.00	2,500.00	2,500.00
100-13000-54-2501 Copiers				
100-14000-51-1100 Pers. Salaries/Wages		25,000.00	25,000.00	25,000.00
100-14000-51-2100 Group Insurance				
100-14000-51-2110 Group Life Insurance				
100-14000-51-2200 Social Security (Fica)		2,000.00	2,000.00	2,000.00
100-14000-51-2600 Unemployment				
100-14000-51-2700 Workers Compensation		150.00	150.00	150.00
100-14000-52-1200 Professional (Contractual)		15,000.00	8,000.00	8,000.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-14000-52-1204 Attorney		300.00		
100-14000-52-1300 Technical Support				
100-14000-52-2201 Repairs & Maintenance		300.00		
100-14000-52-3200 Communications		850.00	850.00	850.00
100-14000-52-3201 Postage		800.00	400.00	400.00
100-14000-52-3300 Advertising		750.00	100.00	100.00
100-14000-52-3500 Travel		100.00	1,500.00	1,500.00
100-14000-52-3600 Dues And Fees		100.00	100.00	100.00
100-14000-52-3700 Education And Training		4,500.00	3,000.00	3,000.00
100-14000-52-3850 Poll Workers		9,000.00		
100-14000-53-1100 General Supplies/Material		800.00	800.00	800.00
100-14000-53-1102 Election Cost		2,400.00	10,000.00	10,000.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-14000-53-1210 Water/Sewage				
100-14000-53-1230 Electricity		1,700.00	1,700.00	1,700.00
100-14000-53-1270 Gasoline/Diesel		100.00	100.00	100.00
100-14000-54-2400 Computer Equip		700.00	700.00	700.00
100-14000-54-2401 Software		750.00		
100-14000-54-2500 Equipment		500.00		
100-14000-54-2501 Copiers		500.00	200.00	200.00
100-15000-51-1100 Pers. Salaries/Wages				
100-15000-51-2100 Group Insurance		9,100.00	9,100.00	9,100.00
100-15000-51-2101 Group Insurance-Cty Surveyor				
100-15000-51-2102 Group Insurance-Attorney				
100-15000-51-2110 Group Life Insurance				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-15000-51-2111 Group Life Insurance-Cty Surveyor				
100-15000-51-2112 Group Life Insurance-Attorney				
100-15000-51-2200 Social Security (Fica)				
100-15000-51-2400 Pension				
100-15000-51-2401 Retirement (New)				
100-15000-51-2600 Unemployment				
100-15000-51-2601 Federal Unemployment				
100-15000-51-2700 Workers Compensation		60,000.00	50.00	50.00
100-15000-51-2901 Accg-Health And Wellness				
100-15000-52-1200 Professional (Contractual)		5,000.00	4,800.00	
100-15000-52-1201 Accounting				
100-15000-52-1202 Auditor		40,000.00	40,000.00	

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-15000-52-1203 Public Defender				
100-15000-52-1204 Attorney		30,000.00	30,000.00	15,000.00
100-15000-52-1205 Engineer				
100-15000-52-1300 Technical Support				
100-15000-52-2201 Repairs & Maintenance				
100-15000-52-3100 Liability Insurance		90,000.00	80,000.00	80,000.00
100-15000-52-3200 Communications		10,500.00	5,000.00	5,000.00
100-15000-52-3201 Postage				
100-15000-52-3300 Advertising		1,000.00		
100-15000-52-3500 Travel		200.00		
100-15000-52-3600 Dues And Fees		2,500.00	2,500.00	2,500.00
100-15000-52-3607 Rdc Dues		8,000.00	7,500.00	7,500.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-15000-52-3800 Licenses				
100-15000-53-1100 General Supplies/Material		500.00		
100-15000-53-1210 Water/Sewage				
100-15000-53-1230 Electricity				
100-15000-53-1270 Gasoline/Diesel		1,000.00	1,000.00	1,000.00
100-15000-53-1301 Food				
100-15000-54-1000 Property				
100-15000-54-2400 Computer Equip				
100-15000-54-2401 Software		10,000.00	9,000.00	9,000.00
100-15000-54-2500 Equipment				
100-15000-54-2501 Copiers				
100-15000-57-9100 Contingency		10,000.00	10,000.00	10,000.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
100-15000-57-9101 Election Offset				
100-15000-57-9102 Hurricane Matthew				155,000.00
100-15001-51-1100 Salaries/Wages-Irma				
100-15001-51-2200 Fica-Irma				
100-15001-57-9103 Hurricane Irma				
100-15100-51-1100 Pers. Salaries/Wages		90,000.00	90,000.00	96,000.00
100-15100-51-2100 Group Insurance		18,400.00	18,200.00	18,200.00
100-15100-51-2110 Group Life Insurance		240.00	240.00	240.00
100-15100-51-2200 Social Security (Fica)		6,900.00	6,900.00	6,900.00
100-15100-51-2400 Pension		5,950.00	5,950.00	5,950.00
100-15100-51-2401 Retirement (New)				
100-15100-51-2600 Unemployment				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-15100-51-2700 Workers Compensation		945.00	450.00	450.00
100-15100-52-1200 Professional (Contractual)		500.00	500.00	4,800.00
100-15100-52-1201 Accounting		5,000.00	3,000.00	3,000.00
100-15100-52-1202 Auditor				40,000.00
100-15100-52-1204 Attorney		500.00	200.00	200.00
100-15100-52-1300 Technical Support		1,000.00	1,000.00	1,000.00
100-15100-52-2201 Repairs & Maintenance		200.00	100.00	100.00
100-15100-52-3200 Communications		300.00	250.00	250.00
100-15100-52-3201 Postage		1,000.00	1,000.00	1,000.00
100-15100-52-3300 Advertising		500.00	300.00	300.00
100-15100-52-3500 Travel		2,000.00	1,000.00	1,000.00
100-15100-52-3600 Dues And Fees		100.00		

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-15100-52-3700 Education And Training		2,000.00	2,000.00	2,000.00
100-15100-53-1100 General Supplies/ Material		3,000.00	3,000.00	3,000.00
100-15100-53-1210 Water/Sewage				
100-15100-53-1230 Electricity		2,400.00	2,400.00	2,400.00
100-15100-53-1270 Gasoline/Diesel				
100-15100-54-2400 Computer Equip		2,000.00	1,000.00	1,000.00
100-15100-54-2401 Software		1,500.00	500.00	500.00
100-15100-54-2500 Equipment			500.00	500.00
100-15100-54-2501 Copiers		250.00	250.00	250.00
100-15350-51-1100 Pers. Salaries/Wages		40,000.00	47,000.00	47,000.00
100-15350-51-2100 Group Insurance		9,200.00	9,100.00	9,100.00
100-15350-51-2110 Group Life Insurance		100.00	100.00	100.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-15350-51-2200 Social Security (Fica)		3,060.00	3,600.00	3,600.00
100-15350-51-2400 Pension				
100-15350-51-2401 Retirement (New)				
100-15350-51-2600 Unemployment				
100-15350-51-2700 Workers Compensation		250.00	250.00	250.00
100-15350-52-1200 Professional (Contractual)		2,000.00	1,000.00	1,000.00
100-15350-52-2201 Repairs & Maintenance		1,000.00	500.00	500.00
100-15350-52-3200 Communications		300.00	300.00	300.00
100-15350-52-3201 Postage		200.00	100.00	100.00
100-15350-52-3300 Advertising		500.00	200.00	200.00
100-15350-52-3500 Travel				
100-15350-52-3700 Education And Training		1,200.00	1,200.00	1,200.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-15350-53-1100 General Supplies/Material		1,500.00	1,500.00	1,500.00
100-15350-53-1210 Water/Sewage				
100-15350-53-1230 Electricity		2,550.00	2,550.00	2,550.00
100-15350-53-1270 Gasoline/Diesel		500.00	250.00	250.00
100-15350-54-2400 Computer Equip		3,000.00	1,500.00	1,500.00
100-15350-54-2401 Software		4,500.00	3,500.00	3,500.00
100-15350-54-2500 Equipment		3,500.00	1,000.00	1,000.00
100-15350-54-2501 Copiers		1,000.00	200.00	200.00
100-15450-51-1100 Pers. Salaries/Wages		130,000.00	115,000.00	115,000.00
100-15450-51-2100 Group Insurance		27,300.00	27,300.00	27,300.00
100-15450-51-2110 Group Life Insurance		250.00	250.00	250.00
100-15450-51-2200 Social Security (Fica)		8,700.00	8,800.00	8,800.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-15450-51-2400 Pension		9,900.00	9,900.00	9,900.00
100-15450-51-2401 Retirement (New)				
100-15450-51-2600 Unemployment				
100-15450-51-2700 Workers Compensation		700.00	700.00	700.00
100-15450-52-1200 Professional (Contractual)		10,000.00	10,000.00	10,000.00
100-15450-52-1201 Accounting				
100-15450-52-1204 Attorney				
100-15450-52-1300 Technical Support		500.00		
100-15450-52-2201 Repairs & Maintenance				
100-15450-52-3200 Communications		900.00	900.00	900.00
100-15450-52-3201 Postage		3,800.00	3,800.00	3,800.00
100-15450-52-3300 Advertising		2,300.00	2,300.00	2,300.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-15450-52-3500 Travel		800.00	800.00	800.00
100-15450-52-3600 Dues And Fees		300.00	500.00	500.00
100-15450-52-3700 Education And Training		650.00	1,000.00	1,000.00
100-15450-53-1100 General Supplies/Material		3,000.00	2,800.00	2,800.00
100-15450-53-1210 Water/Sewage				
100-15450-53-1230 Electricity		4,100.00	4,100.00	4,100.00
100-15450-53-1270 Gasoline/Diesel				
100-15450-54-2401 Software				
100-15450-54-2500 Equipment		500.00	500.00	500.00
100-15450-54-2501 Copiers				
100-15500-51-1100 Pers. Salaries/Wages		99,000.00	100,600.00	100,600.00
100-15500-51-1400 Board Of Assessors/Equliz		4,373.00	3,000.00	3,000.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-15500-51-2100 Group Insurance		27,300.00	27,300.00	27,300.00
100-15500-51-2110 Group Life Insurance		300.00	250.00	250.00
100-15500-51-2200 Social Security (Fica)		7,600.00	7,900.00	7,900.00
100-15500-51-2400 Pension		5,900.00	5,900.00	5,900.00
100-15500-51-2401 Retirement (New)				
100-15500-51-2600 Unemployment				
100-15500-51-2700 Workers Compensation		1,200.00	1,200.00	1,200.00
100-15500-52-1200 Professional (Contractual)		73,600.00	73,600.00	73,600.00
100-15500-52-1204 Attorney				
100-15500-52-1300 Technical Support		4,500.00		
100-15500-52-2201 Repairs & Maintenance		500.00	500.00	500.00
100-15500-52-3100 Liability Insurance				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-15500-52-3200 Communications		1,350.00	1,350.00	1,350.00
100-15500-52-3201 Postage		200.00	250.00	250.00
100-15500-52-3300 Advertising		150.00	150.00	150.00
100-15500-52-3500 Travel		1,100.00	1,800.00	1,800.00
100-15500-52-3600 Dues And Fees		140.00	140.00	140.00
100-15500-52-3700 Education And Training		800.00	500.00	500.00
100-15500-53-1100 General Supplies/Material		1,500.00	800.00	800.00
100-15500-53-1210 Water/Sewage				
100-15500-53-1230 Electricity		2,400.00	2,400.00	2,400.00
100-15500-53-1270 Gasoline/Diesel		1,000.00	600.00	600.00
100-15500-54-2401 Software				
100-15500-54-2500 Equipment		6,500.00	6,500.00	6,500.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-15500-54-2501 Copiers		150.00	150.00	150.00
100-15650-51-1100 Pers. Salaries/Wages		35,000.00	36,100.00	36,100.00
100-15650-51-2100 Group Insurance		9,200.00	9,100.00	9,100.00
100-15650-51-2110 Group Life Insurance		100.00	100.00	100.00
100-15650-51-2200 Social Security (Fica)		2,700.00	2,800.00	2,800.00
100-15650-51-2400 Pension		3,700.00	3,700.00	3,700.00
100-15650-51-2401 Retirement (New)				
100-15650-51-2600 Unemployment				
100-15650-51-2700 Workers Compensation		900.00	900.00	900.00
100-15650-52-1200 Professional (Contractual)		35,000.00	30,000.00	30,000.00
100-15650-52-1210 Dfcs Prof/Cont				
100-15650-52-1300 Technical Support				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-15650-52-2201 Repairs & Maintenance		2,500.00	2,500.00	2,500.00
100-15650-52-2202 Dfcs Rep & Maint		12,000.00		
100-15650-52-3100 Liability Insurance				
100-15650-52-3200 Communications		750.00	500.00	500.00
100-15650-52-3201 Postage				
100-15650-52-3300 Advertising		200.00	200.00	200.00
100-15650-52-3600 Dues And Fees				
100-15650-52-3700 Education And Training				
100-15650-53-1100 General Supplies/Material		15,000.00	8,000.00	8,000.00
100-15650-53-1101 Dfcs Supplies		350.00	350.00	350.00
100-15650-53-1210 Water/Sewage		3,500.00	3,500.00	3,500.00
100-15650-53-1230 Electricity		12,400.00	12,400.00	12,400.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-15650-53-1270 Gasoline/Diesel		7,200.00	5,000.00	5,000.00
100-15650-53-1301 Food				
100-15650-54-1300 Building Improvements				
100-15650-54-2401 Software				
100-15650-54-2500 Equipment		1,000.00	500.00	500.00
100-15650-54-2501 Copiers				
100-21500-51-1100 Pers. Salaries/Wages		139,000.00	139,500.00	139,500.00
100-21500-51-2100 Group Insurance		36,400.00	36,400.00	36,400.00
100-21500-51-2110 Group Life Insurance		350.00	350.00	350.00
100-21500-51-2200 Social Security (Fica)		10,700.00	10,700.00	10,700.00
100-21500-51-2400 Pension		8,700.00	8,700.00	8,700.00
100-21500-51-2401 Retirement (New)		14,000.00		

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-21500-51-2600 Unemployment				
100-21500-51-2700 Workers Compensation		750.00	750.00	750.00
100-21500-52-1200 Professional (Contractual)		20,000.00	10,000.00	10,000.00
100-21500-52-1203 Public Defender		58,500.00	58,500.00	58,500.00
100-21500-52-1300 Technical Support		5,000.00	8,300.00	8,300.00
100-21500-52-1302 Court Reporters		14,500.00	14,900.00	14,900.00
100-21500-52-2201 Repairs & Maintenance				
100-21500-52-3200 Communications		1,000.00	1,000.00	1,000.00
100-21500-52-3201 Postage		3,000.00	3,000.00	3,000.00
100-21500-52-3300 Advertising		3,000.00	3,000.00	3,000.00
100-21500-52-3500 Travel		1,000.00	500.00	500.00
100-21500-52-3600 Dues And Fees		350.00	350.00	350.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-21500-52-3601 Jury Fees		8,000.00	3,500.00	3,500.00
100-21500-52-3602 Witness Fees		500.00	700.00	700.00
100-21500-52-3605 Baliff Fees		7,500.00	7,500.00	7,500.00
100-21500-52-3611 Equalization Brd		2,500.00	2,000.00	2,000.00
100-21500-52-3700 Education And Training		500.00	550.00	550.00
100-21500-53-1100 General Supplies/Material		3,500.00	2,500.00	2,500.00
100-21500-53-1210 Water/Sewage				
100-21500-53-1230 Electricity		15,200.00	15,200.00	15,200.00
100-21500-53-1270 Gasoline/Diesel				
100-21500-53-1301 Food				
100-21500-54-2401 Software				
100-21500-54-2500 Equipment		250.00	250.00	250.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-21500-54-2501 Copiers			500.00	500.00
100-21500-57-2014 Judge'S Salaries		9,200.00	9,200.00	9,200.00
100-21500-57-2015 Law Clerk		700.00	700.00	700.00
100-21500-57-2016 District Attorney'S Offic		52,000.00	52,000.00	52,000.00
100-21500-57-2017 Dist. Attorney'S Supplemt		5,500.00	5,500.00	5,500.00
100-23000-51-1100 Pers. Salaries/Wages		87,000.00	87,000.00	87,000.00
100-23000-51-2100 Group Insurance		18,200.00	18,200.00	18,200.00
100-23000-51-2110 Group Life Insurance		200.00	100.00	100.00
100-23000-51-2200 Social Security (Fica)		6,900.00	6,700.00	6,700.00
100-23000-51-2600 Unemployment				
100-23000-51-2700 Workers Compensation		450.00	450.00	450.00
100-23000-52-1200 Professional (Contractual)				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-23000-52-1202 Auditor				
100-23000-52-1203 Public Defender				
100-23000-52-1302 Court Reporters		2,000.00	2,200.00	2,200.00
100-23000-52-3200 Communications				
100-23000-52-3500 Travel		1,000.00	900.00	900.00
100-23000-52-3600 Dues And Fees		200.00	200.00	200.00
100-23000-52-3602 Witness Fees		200.00	200.00	200.00
100-23000-52-3605 Baliff Fees		1,800.00	1,800.00	1,800.00
100-23000-52-3700 Education And Training		300.00	300.00	300.00
100-23000-53-1210 Water/Sewage				
100-23000-53-1230 Electricity				
100-23000-54-2401 Software				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-24000-51-1100 Pers. Salaries/Wages		95,000.00	97,000.00	97,000.00
100-24000-51-2100 Group Insurance		9,100.00	9,100.00	9,100.00
100-24000-51-2110 Group Life Insurance		250.00	200.00	200.00
100-24000-51-2200 Social Security (Fica)		7,000.00	7,500.00	7,500.00
100-24000-51-2400 Pension		5,500.00	5,500.00	5,500.00
100-24000-51-2401 Retirement (New)				
100-24000-51-2600 Unemployment				
100-24000-51-2700 Workers Compensation		1,350.00	1,350.00	1,350.00
100-24000-52-1200 Professional (Contractual)		200.00	100.00	100.00
100-24000-52-1204 Attorney				
100-24000-52-2201 Repairs & Maintenance		100.00	100.00	100.00
100-24000-52-3200 Communications		1,400.00	1,400.00	1,400.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-24000-52-3201 Postage		800.00	800.00	800.00
100-24000-52-3300 Advertising		150.00	150.00	150.00
100-24000-52-3500 Travel		1,600.00	1,600.00	1,600.00
100-24000-52-3600 Dues And Fees		200.00	200.00	200.00
100-24000-52-3602 Witness Fees		100.00	100.00	100.00
100-24000-52-3605 Baliff Fees		1,600.00	1,600.00	1,600.00
100-24000-52-3610 Constable Fees		12,000.00	12,000.00	12,000.00
100-24000-52-3700 Education And Training		1,500.00	1,500.00	1,500.00
100-24000-53-1100 General Supplies/Material		1,500.00	1,200.00	1,200.00
100-24000-53-1210 Water/Sewage				
100-24000-53-1230 Electricity		2,700.00	2,700.00	2,700.00
100-24000-53-1270 Gasoline/Diesel		100.00	100.00	100.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-24000-54-2401 Software				
100-24000-54-2500 Equipment		800.00	800.00	800.00
100-24000-54-2501 Copiers		400.00	400.00	400.00
100-24500-51-1100 Pers. Salaries/Wages		101,600.00	102,200.00	102,200.00
100-24500-51-2100 Group Insurance		9,100.00	9,100.00	9,100.00
100-24500-51-2110 Group Life Insurance		250.00	200.00	200.00
100-24500-51-2200 Social Security (Fica)		7,800.00	7,900.00	7,900.00
100-24500-51-2400 Pension		2,850.00	2,850.00	2,850.00
100-24500-51-2401 Retirement (New)				
100-24500-51-2600 Unemployment				
100-24500-51-2700 Workers Compensation		400.00	400.00	400.00
100-24500-52-1200 Professional (Contractual)				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-24500-52-1204 Attorney				
100-24500-52-1300 Technical Support				
100-24500-52-2201 Repairs & Maintenance		100.00	100.00	100.00
100-24500-52-3200 Communications		1,500.00	1,400.00	1,400.00
100-24500-52-3201 Postage		500.00	500.00	500.00
100-24500-52-3300 Advertising		100.00	100.00	100.00
100-24500-52-3500 Travel		500.00	500.00	500.00
100-24500-52-3600 Dues And Fees		600.00	600.00	600.00
100-24500-52-3606 Lunacy		250.00	250.00	250.00
100-24500-52-3608 Recording Fees		300.00	300.00	300.00
100-24500-52-3700 Education And Training		1,500.00	1,300.00	1,300.00
100-24500-53-1100 General Supplies/Material		1,800.00	1,800.00	1,800.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-24500-53-1210 Water/Sewage				
100-24500-53-1230 Electricity		4,100.00	4,100.00	4,100.00
100-24500-53-1270 Gasoline/Diesel				
100-24500-54-2400 Computer Equip				
100-24500-54-2401 Software		1,500.00		
100-24500-54-2500 Equipment		750.00		
100-24500-54-2501 Copiers		500.00	500.00	500.00
100-26000-51-1100 Pers. Salaries/Wages				
100-26000-51-2100 Group Insurance		10,100.00	10,100.00	10,100.00
100-26000-51-2110 Group Life Insurance				
100-26000-51-2200 Social Security (Fica)				
100-26000-51-2600 Unemployment				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-26000-51-2700 Workers Compensation				
100-26000-52-1200 Professional (Contractual)		5,000.00	5,000.00	5,000.00
100-26000-52-1203 Public Defender		33,000.00	33,000.00	18,000.00
100-26000-52-1302 Court Reporters		5,600.00	5,000.00	5,000.00
100-26000-52-2201 Repairs & Maintenance				
100-26000-52-3200 Communications				
100-26000-52-3201 Postage				
100-26000-52-3300 Advertising				
100-26000-52-3500 Travel		1,700.00	1,700.00	1,700.00
100-26000-52-3600 Dues And Fees		250.00	250.00	250.00
100-26000-52-3602 Witness Fees		200.00	200.00	200.00
100-26000-52-3605 Baliff Fees		1,500.00	1,500.00	1,500.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-26000-52-3700 Education And Training		1,100.00	500.00	500.00
100-26000-53-1100 General Supplies/Material		400.00		
100-26000-53-1210 Water/Sewage				
100-26000-53-1230 Electricity				
100-26000-54-2401 Software				
100-26000-54-2500 Equipment				
100-32200-51-1100 Pers. Salaries/Wages				
100-32200-51-2100 Group Insurance				
100-32200-51-2110 Group Life Insurance				
100-32200-51-2200 Social Security (Fica)				
100-33000-51-1100 Pers. Salaries/Wages		415,000.00	415,000.00	415,000.00
100-33000-51-2100 Group Insurance		93,800.00	131,000.00	131,000.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-33000-51-2110 Group Life Insurance		650.00	1,100.00	1,100.00
100-33000-51-2200 Social Security (Fica)		35,000.00	31,800.00	31,800.00
100-33000-51-2400 Pension		39,400.00	39,400.00	39,400.00
100-33000-51-2401 Retirement (New)				
100-33000-51-2600 Unemployment				
100-33000-51-2700 Workers Compensation		18,500.00	18,500.00	18,500.00
100-33000-52-1200 Professional (Contractual)			36,000.00	36,000.00
100-33000-52-1204 Attorney		55,000.00	1,000.00	1,000.00
100-33000-52-1300 Technical Support		3,500.00	1,500.00	1,500.00
100-33000-52-2201 Repairs & Maintenance		20,000.00	17,000.00	17,000.00
100-33000-52-3100 Liability Insurance		2,000.00		
100-33000-52-3200 Communications		10,000.00	7,900.00	7,900.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-33000-52-3201 Postage		200.00	200.00	200.00
100-33000-52-3300 Advertising		200.00	200.00	200.00
100-33000-52-3500 Travel		300.00		
100-33000-52-3600 Dues And Fees		800.00	800.00	800.00
100-33000-52-3700 Education And Training		1,500.00	1,000.00	1,000.00
100-33000-53-1100 General Supplies/Material		12,000.00	5,000.00	5,000.00
100-33000-53-1101 Uniforms		2,500.00	2,000.00	2,000.00
100-33000-53-1210 Water/Sewage				
100-33000-53-1230 Electricity		9,100.00	9,100.00	9,100.00
100-33000-53-1270 Gasoline/Diesel		30,000.00	23,000.00	23,000.00
100-33000-53-1300 Prisoner Meals				
100-33000-53-1301 Food		1,000.00	700.00	700.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-33000-54-2201 Vehicles		44,000.00		
100-33000-54-2401 Software				
100-33000-54-2500 Equipment		30,000.00	12,000.00	12,000.00
100-33000-54-2501 Copiers		2,000.00	1,000.00	1,000.00
100-33260-51-1100 Pers. Salaries/Wages		131,000.00	113,300.00	113,300.00
100-33260-51-2100 Group Insurance		30,000.00	27,300.00	27,300.00
100-33260-51-2110 Group Life Insurance		360.00	260.00	260.00
100-33260-51-2200 Social Security (Fica)		10,000.00	8,700.00	8,700.00
100-33260-51-2400 Pension		11,900.00	11,900.00	11,900.00
100-33260-51-2401 Retirement (New)				
100-33260-51-2600 Unemployment				
100-33260-51-2700 Workers Compensation				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-33260-52-1200 Professional (Contractual)		75,500.00	74,000.00	74,000.00
100-33260-52-1204 Attorney				
100-33260-52-1206 Medical-Contracted		30,000.00	15,000.00	15,000.00
100-33260-52-1207 Inmate Medical			1,500.00	1,500.00
100-33260-52-1300 Technical Support				
100-33260-52-2201 Repairs & Maintenance		1,000.00	1,000.00	1,000.00
100-33260-52-3200 Communications		600.00	640.00	640.00
100-33260-52-3201 Postage				
100-33260-52-3300 Advertising		100.00	100.00	100.00
100-33260-52-3500 Travel		500.00	500.00	500.00
100-33260-52-3600 Dues And Fees		100.00		
100-33260-52-3700 Education And Training		200.00	200.00	200.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-33260-52-3903 Prisoner Housing		25,000.00	25,000.00	25,000.00
100-33260-53-1100 General Supplies/Material		9,000.00	7,000.00	7,000.00
100-33260-53-1101 Uniforms		500.00	500.00	500.00
100-33260-53-1210 Water/Sewage				
100-33260-53-1230 Electricity				
100-33260-53-1270 Gasoline/Diesel				
100-33260-53-1300 Prisoner Meals		25,000.00	30,000.00	30,000.00
100-33260-53-1301 Food				
100-33260-54-2401 Software				
100-33260-54-2500 Equipment		500.00	500.00	500.00
100-33260-54-2501 Copiers			100.00	100.00
100-34500-51-1100 Pers. Salaries/Wages				30,000.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
100-34500-51-2100 Group Insurance				
100-34500-51-2110 Group Life Insurance				100.00
100-34500-51-2200 Social Security (Fica)				2,100.00
100-34500-51-2400 Pension				
100-34500-51-2700 Workers Compensation				1,800.00
100-34500-52-1200 Professional (Contractual)				
100-34500-52-1204 Attorney				
100-34500-52-1300 Technical Support				3,000.00
100-34500-52-2201 Repairs & Maintenance				500.00
100-34500-52-3200 Communications				750.00
100-34500-52-3201 Postage				
100-34500-52-3300 Advertising				100.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
100-34500-52-3500 Travel				500.00
100-34500-52-3600 Dues And Fees				
100-34500-52-3700 Education And Training				500.00
100-34500-53-1100 General Supplies/Material				500.00
100-34500-53-1101 Uniforms				300.00
100-34500-53-1210 Water/Sewage				
100-34500-53-1230 Electricity				
100-34500-53-1270 Gasoline/Diesel				
100-34500-54-2401 Software				3,000.00
100-34500-54-2500 Equipment				1,500.00
100-34500-54-2501 Copiers				500.00
100-36000-51-1100 Pers. Salaries/Wages				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-36000-51-2100 Group Insurance				
100-36000-51-2110 Group Life Insurance				
100-36000-51-2200 Social Security (Fica)				
100-36000-57-1000 Ems				
100-37000-51-2100 Group Insurance		9,100.00	9,100.00	9,100.00
100-37000-51-2110 Group Life Insurance				
100-37000-51-2401 Retirement (New)				
100-37000-51-2600 Unemployment				
100-37000-51-2700 Workers Compensation				
100-37000-52-1200 Professional (Contractual)		2,000.00	2,200.00	2,200.00
100-37000-52-1204 Attorney				
100-37000-52-2201 Repairs & Maintenance				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
100-37000-52-3200 Communications				
100-37000-52-3201 Postage				
100-37000-52-3500 Travel		150.00	500.00	500.00
100-37000-52-3600 Dues And Fees				
100-37000-52-3603 Coroner Fees		5,000.00	4,000.00	4,000.00
100-37000-52-3604 Deputy Coroner Fees		4,000.00	3,000.00	3,000.00
100-37000-52-3700 Education And Training		2,500.00	2,500.00	2,500.00
100-37000-53-1100 General Supplies/Material		2,000.00	2,000.00	2,000.00
100-37000-53-1210 Water/Sewage				
100-37000-53-1230 Electricity				
100-37000-53-1270 Gasoline/Diesel				
100-37000-54-2401 Software				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-37000-54-2501 Copiers				
100-39200-51-1100 Pers. Salaries/Wages		19,800.00	21,000.00	21,000.00
100-39200-51-2100 Group Insurance		9,100.00	9,100.00	9,100.00
100-39200-51-2110 Group Life Insurance		90.00	90.00	90.00
100-39200-51-2200 Social Security (Fica)		1,550.00	1,650.00	1,650.00
100-39200-51-2400 Retirement		2,400.00	2,400.00	2,400.00
100-39200-51-2401 Retirement (New)				
100-39200-51-2600 Unemployment				
100-39200-51-2700 Workers Compensation		450.00	450.00	450.00
100-39200-52-1200 Professional (Contractual)		7,000.00	7,000.00	7,000.00
100-39200-52-2201 Repairs & Maintenance				
100-39200-52-3200 Communications		920.00	920.00	920.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-39200-52-3201 Postage		50.00	50.00	50.00
100-39200-52-3300 Advertising		100.00	100.00	100.00
100-39200-52-3500 Travel		1,500.00	1,000.00	1,000.00
100-39200-52-3600 Dues And Fees		138.00	140.00	140.00
100-39200-52-3700 Education And Training		1,000.00	1,000.00	1,000.00
100-39200-53-1100 General Supplies/Material		200.00	150.00	150.00
100-39200-53-1210 Water/Sewage				
100-39200-53-1230 Electricity				
100-39200-53-1270 Gasoline/Diesel				
100-39200-54-2401 Software		100.00		
100-39200-54-2500 Equipment		500.00	500.00	500.00
100-39200-54-2501 Copiers				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-42000-51-1100 Pers. Salaries/Wages		231,000.00	54,000.00	61,000.00
100-42000-51-2100 Group Insurance		77,000.00		
100-42000-51-2110 Group Life Insurance		800.00	700.00	700.00
100-42000-51-2200 Social Security (Fica)		23,800.00	18,300.00	26,300.00
100-42000-51-2400 Pension		26,100.00	26,100.00	26,100.00
100-42000-51-2401 Retirement (New)				
100-42000-51-2600 Unemployment				
100-42000-51-2700 Workers Compensation		16,700.00	16,700.00	16,700.00
100-42000-52-1200 Professional (Contractual)			78,000.00	93,000.00
100-42000-52-1204 Attorney				
100-42000-52-2201 Repairs & Maintenance		55,000.00	65,000.00	65,000.00
100-42000-52-3100 Liability Insurance				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-42000-52-3200 Communications		4,500.00	4,500.00	4,500.00
100-42000-52-3201 Postage				
100-42000-52-3300 Advertising		200.00	200.00	200.00
100-42000-52-3500 Travel		100.00	100.00	100.00
100-42000-52-3600 Dues And Fees				
100-42000-52-3700 Education And Training		2,000.00	2,000.00	2,000.00
100-42000-53-1100 General Supplies/Material		3,000.00	25,000.00	25,000.00
100-42000-53-1101 Uniforms		3,000.00	3,000.00	3,000.00
100-42000-53-1103 Project Materials				
100-42000-53-1210 Water/Sewage		1,100.00	900.00	900.00
100-42000-53-1230 Electricity		2,800.00	2,800.00	2,800.00
100-42000-53-1240 Propane				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-42000-53-1270 Gasoline/Diesel		78,000.00	42,400.00	70,400.00
100-42000-53-1271 Fuel Treatment Service		3,500.00	3,500.00	3,500.00
100-42000-54-1400 Infrastructure/Rd Imprvmt			3,700.00	3,700.00
100-42000-54-1500 Trenches/Culverts		10,000.00	7,000.00	7,000.00
100-42000-54-2401 Software				
100-42000-54-2500 Equipment			8,000.00	8,000.00
100-42000-54-2501 Copiers				
100-45200-52-2201 Repairs & Maintenance				
100-45200-52-3200 Communications				
100-49700-53-1700 Other Supplies				
100-51100-57-1000 Health Dept		67,450.00	67,450.00	67,450.00
100-51700-52-1204 Attorney				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-51700-57-2900 Emh				
100-51700-58-1100 Principal-Bond-Emh		500,000.00	480,000.00	480,000.00
100-51700-58-2100 Interest-Bond-Emh				
100-54400-57-1000 Dfcs		6,000.00	6,000.00	6,000.00
100-60000-57-2201 Tos Theatre Project				
100-61100-51-1100 Pers. Salaries/Wages				
100-61100-51-2100 Group Insurance				
100-61100-51-2110 Group Life Insurance				
100-61100-51-2200 Social Security (Fica)				
100-61100-52-3100 Liability Insurance				
100-61100-57-1000 Recreation Dept		211,000.00	211,000.00	211,000.00
100-65100-57-1000 Library		87,400.00	87,400.00	87,400.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-71300-51-1100 Pers. Salaries/Wages		48,100.00	48,100.00	48,100.00
100-71300-51-2100 Group Insurance				
100-71300-51-2110 Group Life Insurance				
100-71300-51-2200 Social Security (Fica)		3,700.00	3,700.00	3,700.00
100-71300-51-2400 Retirement		6,900.00	6,900.00	6,900.00
100-71300-51-2401 Retirement (New)				
100-71300-51-2600 Unemployment				
100-71300-51-2700 Workers Compensation		550.00	550.00	550.00
100-71300-52-1101 4-H Assistant		19,500.00	19,500.00	19,500.00
100-71300-52-1200 Professional (Contractual)		100.00	100.00	100.00
100-71300-52-2201 Repairs & Maintenance		600.00	300.00	300.00
100-71300-52-3100 Liability Insurance				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-71300-52-3200 Communications		2,650.00	3,000.00	3,000.00
100-71300-52-3201 Postage		1,100.00		
100-71300-52-3300 Advertising				
100-71300-52-3500 Travel		4,400.00	4,400.00	4,400.00
100-71300-52-3600 Dues And Fees				
100-71300-52-3700 Education And Training		1,000.00	500.00	500.00
100-71300-52-3701 4-H Expansion Program		3,600.00	3,600.00	3,600.00
100-71300-53-1100 General Supplies/Material		5,400.00	5,000.00	5,000.00
100-71300-53-1210 Water/Sewage		500.00	500.00	500.00
100-71300-53-1230 Electricity		4,500.00	4,500.00	4,500.00
100-71300-53-1270 Gasoline/Diesel		3,800.00	2,800.00	2,800.00
100-71300-54-2401 Software				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-71300-54-2500 Equipment		2,000.00	1,000.00	1,000.00
100-71300-54-2501 Copiers		3,000.00	3,000.00	3,000.00
100-71400-52-3200 Communications		1,050.00	1,050.00	1,050.00
100-71400-54-2401 Software				
100-71400-57-1000 Forestry		7,010.00	7,010.00	7,010.00
100-74500-51-1100 Pers. Salaries/Wages		30,000.00	31,000.00	31,000.00
100-74500-51-2100 Group Insurance				
100-74500-51-2110 Group Life Insurance		100.00	90.00	90.00
100-74500-51-2200 Social Security (Fica)		2,400.00	2,400.00	2,400.00
100-74500-51-2400 Pension		3,450.00	3,450.00	3,450.00
100-74500-51-2401 Retirement (New)				
100-74500-51-2600 Unemployment				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-74500-51-2700 Workers Compensation		600.00	600.00	600.00
100-74500-52-1200 Professional (Contractual)		3,000.00	500.00	500.00
100-74500-52-2201 Repairs & Maintenance		500.00	1,000.00	1,000.00
100-74500-52-3100 Liability Insurance				
100-74500-52-3200 Communications		500.00	550.00	550.00
100-74500-52-3201 Postage		1,000.00	500.00	500.00
100-74500-52-3300 Advertising		500.00	100.00	100.00
100-74500-52-3500 Travel			500.00	500.00
100-74500-52-3600 Dues And Fees		200.00	50.00	50.00
100-74500-52-3700 Education And Training		2,000.00	1,200.00	1,200.00
100-74500-53-1100 General Supplies/Material		2,000.00	1,200.00	1,200.00
100-74500-53-1101 Uniforms		200.00	100.00	100.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-74500-53-1210 Water/Sewage				
100-74500-53-1230 Electricity		1,500.00	1,500.00	1,500.00
100-74500-53-1270 Gasoline/Diesel		4,100.00	3,000.00	3,000.00
100-74500-54-2401 Software				
100-74500-54-2500 Equipment		500.00	500.00	500.00
100-74500-54-2501 Copiers				
100-75200-54-2401 Software				
100-75200-57-1000 Transfer To Hotel/Motel Tax (Audi…				
100-75200-57-2010 Chamber Of Commerce		19,500.00	19,500.00	19,500.00
100-75200-57-2013 Ida		42,150.00	31,100.00	31,100.00
100-75200-57-2203 Tourism/Chamber				
100-75630-52-2201 Repairs & Maintenance				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
100-75630-53-1270 Gasoline/Diesel				
100-75630-57-1000 Airport		21,400.00	21,400.00	21,400.00
Revenue				
205-00000-35-1180 Law Library Fees		3,700.00	3,700.00	3,700.00
205-00000-36-1000 Interest Income		50.00	50.00	50.00
205-00000-39-1101 Fund Balance				
Expenditure				
205-27500-51-2110 Group Life Insurance				
205-27500-51-2600 Unemployment				
205-27500-51-2700 Workers Compensation				
205-27500-53-1000 Law Library Expenditure		3,750.00	3,750.00	3,750.00
205-27500-53-1210 Water/Sewage				
205-27500-53-1230 Electricity				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
Revenue				
212-00000-35-1190 D.A.T.E. Fees		7,800.00	7,800.00	7,800.00
212-00000-39-1101 Fund Balance				
Expenditure				
212-33900-51-1100 Pers. Salaries/Wages				
212-33900-51-2200 Social Security (Fica)				
212-33900-52-1200 Professional (Contractual)				
212-33900-52-3500 Travel				
212-33900-52-3700 Education And Training				
212-33900-53-1100 General Supplies/ Material		7,800.00	7,800.00	7,800.00
212-33900-53-1101 Uniforms				
212-33900-54-2500 Equipment				
Revenue				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
213-00000-35-1191 Jail Fees- A/C		15,000.00	15,000.00	15,000.00
213-00000-36-1000 Interest				
213-00000-39-1101 Fund Balance				
Expenditure				
213-33260-52-1206 Medical-Contracted		15,000.00	15,000.00	15,000.00
213-33260-53-1100 General Supplies/Material				
213-33260-53-1300 Prisoner Meals				
213-33260-54-2500 Equipment				
Revenue				
214-00000-35-1160 Juvenile Sup Fee Receipt		1,200.00	1,200.00	1,200.00
214-00000-39-1101 Fund Balance				
Expenditure				
214-26000-52-1200 Professional (Contractual)				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
214-26000-53-1100 General Supplies/Material		1,200.00	1,200.00	1,200.00
Revenue				
215-00000-31-4901 Fireworks Excise Tax				
215-00000-31-4902 Prepaid Wireless				
215-00000-34-2500 E-911 Surcharge		140,000.00	140,000.00	140,000.00
215-00000-39-1101 Fund Balance				
Expenditure				
215-38000-51-1100 Pers. Salaries/Wages				
215-38000-51-2100 Group Insurance				
215-38000-51-2110 Group Life Insurance				
215-38000-51-2200 Social Security (Fica)				
215-38000-51-2401 Retirement (New)				
215-38000-51-2600 Unemployment				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
215-38000-52-1200 Professional (Contractual)		119,000.00	119,000.00	119,000.00
215-38000-52-1201 Accounting		1,000.00	1,000.00	1,000.00
215-38000-52-2201 Repairs & Maintenance				
215-38000-52-3200 Communications		20,000.00	20,000.00	20,000.00
215-38000-52-3201 Postage				
215-38000-52-3300 Advertising				
215-38000-52-3600 Dues And Fees				
215-38000-52-3700 Education And Training				
215-38000-53-1100 General Supplies/Material				
215-38000-53-1210 Water/Sewage				
215-38000-53-1230 Electricity				
215-38000-53-1270 Gasoline/Diesel				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
215-38000-54-2401 Software				
215-38000-54-2500 Equipment				
215-38000-54-2501 Copiers				
Revenue				
221-00000-33-4300 Cdbg Revenue				
Expenditure				
221-42000-52-1200 Professional (Contractual)				
221-42000-52-1204 Attorney				
221-42000-52-2201 Repairs & Maintenance				
221-42000-52-3300 Advertising				
221-42000-52-3600 Dues And Fees				
221-42000-53-1100 General Supplies/Material				
221-42000-54-1401 Road Construction				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
221-42000-54-1500 Trenches/Culverts				
221-42000-54-2500 Equipment				
Revenue				
235-00000-31-1000 Lmig				
235-00000-31-3400 Tsplost Revenue		181,800.00	181,800.00	181,800.00
235-00000-39-1101 Fund Balance				
Expenditure				
235-42000-51-1100 Pers. Salaries/Wages		109,000.00	109,000.00	109,000.00
235-42000-51-2100 Group Insurance		72,800.00	72,800.00	72,800.00
235-42000-51-2110 Group Life Insurance				
235-42000-51-2200 Social Security (Fica)				
235-42000-52-1200 Professional (Contractual)				
235-42000-52-3700 Education And Training				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
235-42000-52-3850 Contract Labor				
235-42000-53-1101 Uniforms				
235-42000-53-1270 Fuel				
235-42000-54-1400 Infrastructure				
235-42000-54-1401 Road Improvements				
Revenue				
260-00000-38-9000 Other Revenue		3,000.00	3,000.00	3,000.00
260-00000-39-1101 Fund Balance				
Expenditure				
260-33260-52-1206 Medical-Contracted				
260-33260-53-1100 General Supplies/Material		3,000.00	3,000.00	3,000.00
260-34000-53-1100 General Supplies				
Revenue				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
261-00000-34-1190 Other Revenue		10,000.00	10,000.00	10,000.00
261-00000-39-1101 Fund Balance				
Expenditure				
261-21000-53-1100 Supplies		10,000.00	10,000.00	10,000.00
261-21000-54-2300 Furniture				
Revenue				
270-00000-33-4000 Misc Ext Revenue		200.00	1,500.00	1,500.00
270-00000-34-2900 Morgue Fee & Medical Record Fee		400.00	1,500.00	1,500.00
270-00000-34-2901 Patient Service Revenue		400,000.00	400,000.00	400,000.00
270-00000-34-4132 Ems User (Ambulance) Fee		210,000.00	274,200.00	274,200.00
270-00000-36-1000 Interest		500.00		
270-00000-38-9000 Other				
270-00000-39-1000 From Evans Co Boc				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
270-00000-39-1101 Fund Balance				
Expenditure				
270-36000-51-1100 Pers. Salaries/Wages		465,000.00	453,200.00	453,200.00
270-36000-51-2100 Group Insurance		60,000.00	54,600.00	54,600.00
270-36000-51-2110 Group Life Insurance		600.00	550.00	550.00
270-36000-51-2200 Social Security (Fica)		36,500.00	34,700.00	34,700.00
270-36000-51-2400 Pension		43,500.00	43,500.00	43,500.00
270-36000-51-2401 Retirement (New)				
270-36000-51-2600 Unemployment				
270-36000-51-2700 Workers Compensation		12,500.00	12,500.00	12,500.00
270-36000-52-1200 Professional (Contractual)		22,000.00	22,000.00	22,000.00
270-36000-52-1209 Admin Fee				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
270-36000-52-1300 Technical Support				
270-36000-52-2201 Repairs & Maintenance		12,000.00	11,750.00	11,750.00
270-36000-52-3100 Liability Insurance				
270-36000-52-3200 Communications		10,000.00	8,300.00	8,300.00
270-36000-52-3201 Postage		100.00	100.00	100.00
270-36000-52-3300 Advertising				
270-36000-52-3500 Travel		300.00	300.00	300.00
270-36000-52-3600 Dues And Fees				
270-36000-52-3700 Education And Training		500.00	500.00	500.00
270-36000-52-3800 Licenses		9,500.00	9,700.00	9,700.00
270-36000-52-3850 Contract Labor				
270-36000-53-1100 General Supplies/Material		12,000.00	12,000.00	12,000.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
270-36000-53-1101 Uniforms		1,500.00	1,500.00	1,500.00
270-36000-53-1103 Medical Supplies				
270-36000-53-1210 Water/Sewage				
270-36000-53-1230 Electricity				
270-36000-53-1270 Gasoline/Diesel		15,000.00	12,000.00	12,000.00
270-36000-54-1200 Site Improvements		5,000.00		
270-36000-54-2201 Vehicles				
270-36000-54-2401 Software				
270-36000-54-2500 Other Equipment				
270-36001-51-1100 Salaries/Wages-Irma				
270-36001-51-2200 Fica-Irma				

Revenue

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
271-00000-33-4110 State Grant				
271-00000-34-1400 Fire Report Requests				
271-00000-34-2201 Special Fire Protection Svc		197,100.00	216,650.00	188,000.00
271-00000-37-1000 Contributions				
271-00000-38-9000 Other				
271-00000-39-1101 Fund Balance				28,650.00
271-00000-39-2100 Sale Of Assets				
Expenditure				
271-35000-51-1100 Pers. Salaries/Wages		64,000.00	64,000.00	64,000.00
271-35000-51-2100 Group Insurance		9,100.00	9,100.00	9,100.00
271-35000-51-2101 Vol Firefighter Insurance				
271-35000-51-2110 Group Life Insurance		100.00	100.00	100.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
271-35000-51-2200 Social Security (Fica)		4,900.00	4,900.00	4,900.00
271-35000-51-2400 Pension		8,100.00	8,100.00	8,100.00
271-35000-51-2401 Retirement (New)				
271-35000-51-2402 Volunteer Firefighter Pension		9,600.00	9,600.00	9,600.00
271-35000-51-2600 Unemployment				
271-35000-51-2700 Workers Compensation		2,600.00	2,600.00	2,600.00
271-35000-52-1200 Professional (Contractual)		6,300.00	6,300.00	6,300.00
271-35000-52-1204 Attorney		500.00	500.00	500.00
271-35000-52-1208 Mutual Aid Services				
271-35000-52-1209 Admin Fee				
271-35000-52-1300 Technical Support		555.00		
271-35000-52-1301 Volunteer Firefighters		39,000.00	39,000.00	39,000.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
271-35000-52-2201 Repairs & Maintenance		18,750.00	18,750.00	18,750.00
271-35000-52-3100 Liability Insurance				
271-35000-52-3200 Communications		2,000.00	1,500.00	1,500.00
271-35000-52-3201 Postage		150.00	100.00	100.00
271-35000-52-3300 Advertising				
271-35000-52-3500 Travel		1,000.00	1,000.00	1,000.00
271-35000-52-3600 Dues And Fees		1,000.00	1,000.00	1,000.00
271-35000-52-3700 Education And Training		4,200.00	4,200.00	4,200.00
271-35000-52-3850 Contract Labor				
271-35000-53-1100 General Supplies/Material		2,000.00	2,000.00	2,000.00
271-35000-53-1101 Uniforms		15,600.00	15,600.00	15,600.00
271-35000-53-1103 Fire Supplies				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
271-35000-53-1200 Energy				
271-35000-53-1210 Water/Sewage				
271-35000-53-1220 Natural Gas				
271-35000-53-1230 Electricity		5,200.00	5,200.00	5,200.00
271-35000-53-1240 Propane				
271-35000-53-1270 Gasoline/Diesel		5,500.00	5,500.00	5,500.00
271-35000-54-1000 Property				
271-35000-54-2000 Machinery And Equip		2,000.00	2,000.00	2,000.00
271-35000-54-2201 Vehicles		200.00	200.00	200.00
271-35000-54-2401 Software				
271-35000-54-2500 Equipment		15,400.00	15,400.00	15,400.00
271-35000-54-2501 Copiers				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
271-35000-57-1004 Fire Service-Claxton				
271-35001-51-1100 Salaries/Wages-Irma				
271-35001-51-2200 Fica-Irma				
Revenue				
272-00000-34-4111 User Fees		424,450.00	424,450.00	424,450.00
272-00000-36-1000 Interest				
272-00000-39-1101 Fund Balance				
Expenditure				
272-45200-51-1100 Pers. Salaries/Wages				
272-45200-51-2100 Group Insurance				
272-45200-51-2110 Group Life Insurance				
272-45200-51-2200 Social Security (Fica)				
272-45200-52-1200 Professional (Contractual)		400,000.00	400,000.00	400,000.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
272-45200-52-1204 Attorney				
272-45200-52-1209 Admin Fee				
272-45200-52-1300 Technical Support				
272-45200-52-2201 Repairs & Maintenance		2,000.00	2,000.00	2,000.00
272-45200-52-3300 Advertising				
272-45200-52-3600 Dues And Fees		100.00	100.00	100.00
272-45200-52-3901 Disposal Fee-Ts				
272-45200-53-1100 General Supplies/Material				
272-45200-53-1230 Electricity		750.00	750.00	750.00
272-45200-53-1270 Gasoline/Diesel				
272-45200-54-2401 Software				
272-45200-54-2500 Equipment				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
272-45300-51-1100 Pers. Salaries/Wages		1,500.00	1,500.00	1,500.00
272-45300-51-2200 Social Security (Fica)		100.00	100.00	100.00
272-45300-52-3901 Disposal Fee-Lf		20,000.00	20,000.00	20,000.00
Revenue				
273-00000-31-4100 Hotel/Motel Tax				
273-00000-33-7100 Splost (Muni)				
273-00000-34-7000 Fundraisers				
273-00000-34-7001 Concessions				
273-00000-34-7002 Donations				
273-00000-34-7003 Equipment Sales				
273-00000-34-7004 Baseball Sponsors				
273-00000-34-7005 Sr Citizen Memberships				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
273-00000-34-7006 Contribution County				
273-00000-34-7007 Miscellaneous				
273-00000-34-7200 Football Registration				
273-00000-34-7201 Basketball Registration				
273-00000-34-7202 Youth Softball Registrat				
273-00000-34-7203 Adult Softball Registrat				
273-00000-34-7204 Baseball Registration				
273-00000-34-7205 Cheerleader Registration				
273-00000-34-7206 Soccer Registration				
273-00000-34-7300 Basketball Gates				
273-00000-34-7301 Tournament Entries/Registration				
273-00000-34-7302 Tournament Gate Receipts				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
273-00000-34-7900 Other				
273-00000-34-7901 Fields				
273-00000-34-7902 Facility Rental Other				
273-00000-36-1000 Interest On Investments				
273-00000-38-9000 Misc Other				
273-00000-39-1000 Transfer In-Gen Acct				
Expenditure				
273-00015-00-0AW1 Awards				
273-00015-00-0B02 Convention, Dues & Travel				
273-00015-00-0C06 Advertising				
273-00015-00-0D01 Supplies				
273-00015-00-0EN1 Entries				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
273-00015-00-0UN1 Uniforms				
273-55200-51-1100 Salaries-Senior Ctr				
273-55200-51-2000 Payroll Taxes-Senior Ctr				
273-55200-51-2001 Payroll Taxes-Senior Ctr				
273-55200-51-2200 Social Security (Fica)				
273-55200-52-1200 Repairs & Maint Equip-Senior Ctr				
273-55200-52-2201 Rps & Main Bldgs & Grnd-Senior Ct…				
273-55200-52-2202 Pest Control-Senior Ctr				
273-55200-52-3300 Advertising-Senior Ctr				
273-55200-52-3600 Dues & Fees-Senior Ctr				
273-55200-53-1100 Supplies-Senior Ctr				
273-55200-53-1101 Awards-Senior Ctr				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
273-55200-53-1200 Utilities-Senior Ctr				
273-61010-51-2000 Payroll Taxes-Football				
273-61010-52-3300 Advertising-Football				
273-61010-52-3850 Contractual Labor-Football				
273-61010-52-3900 Uniforms-Football				
273-61010-53-1100 Supplies-Football				
273-61010-53-1101 Awards-Football				
273-61010-53-1600 Program Equipment-Football				
273-61020-51-1100 Salaries-Softball				
273-61020-51-2000 Payroll Taxes-Softball				
273-61020-52-3600 Dues & Fees-Softball				
273-61020-52-3850 Contractual Labor-Softball				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
273-61020-52-3900 Entries-Softball				
273-61020-52-3901 Uniforms-Softball				
273-61020-53-1100 Supplies-Softball				
273-61020-53-1101 Awards-Softball				
273-61020-53-1600 Program Equipment-Softball				
273-61030-51-2000 Payroll Taxes-Soccer				
273-61030-52-2201 Repairs & Maint Equip-Soccer				
273-61030-52-3300 Advertising-Soccer				
273-61030-52-3850 Contractual Labor-Soccer				
273-61030-52-3900 Uniforms-Soccer				
273-61030-53-1100 Supplies-Soccer				
273-61030-53-1101 Awards-Soccer				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
273-61030-53-1600 Program Equipment-Soccer				
273-61040-51-1100 Salaries-Cheerleading				
273-61040-51-2000 Payroll Taxes-Cheerleading				
273-61040-51-2001 Payroll Taxes-Cheerleading				
273-61040-52-3300 Advertising-Cheerleading				
273-61040-52-3850 Contractual Labor-Cheerleading				
273-61040-52-3900 Uniforms-Cheerleading				
273-61040-53-1100 Supplies-Cheerleading				
273-61040-53-1600 Program Equip-Cheerleading				
273-61050-51-1100 Salaries-Karate				
273-61050-51-2000 Payroll Taxes-Karate				
273-61050-52-3850 Contractual Labor-Karate				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
273-61050-53-1100 Supplies-Karate				
273-61060-51-1100 Salaries-Basketball				
273-61060-51-2000 Payroll Taxes-Basketball				
273-61060-51-2001 Payroll Taxes-Basketball				
273-61060-52-3850 Contractual Labor-Basketball				
273-61060-52-3900 Entries-Basketball				
273-61060-52-3901 Uniforms-Basketball				
273-61060-53-1100 Supplies-Basketball				
273-61060-53-1101 Awards-Basketball				
273-61070-51-1100 Salaries-Baseball				
273-61070-51-2000 Payroll Taxes-Baseball				
273-61070-51-2001 Payroll Taxes-Baseball				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
273-61070-52-3300 Advertising-Baseball				
273-61070-52-3600 Dues & Fees-Baseball				
273-61070-52-3850 Contractual Labor-Baseball				
273-61070-52-3900 Entries-Baseball				
273-61070-52-3901 Uniforms-Baseball				
273-61070-53-1100 Supplies-Baseball				
273-61070-53-1101 Awards-Baseball				
273-61070-53-1600 Program Equipment-Baseball				
273-61080-51-2000 Payroll Taxes-Adult Softball				
273-61080-52-3300 Advertising-Adult Softball				
273-61080-52-3850 Contractual Labor-Adult Softball				
273-61080-52-3900 Uniforms-Adult Softball				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
273-61080-53-1100 Supplies-Adult Softball				
273-61080-53-1101 Awards-Adult Softball				
273-61090-51-1100 Salaries-Concessions				
273-61090-51-2000 Payroll Taxes-Concessions				
273-61090-52-1200 Repairs & Maint Equip-Concessions				
273-61090-52-3850 Contractual Labor-Concessions				
273-61090-53-1100 Supplies-Concessions				
273-61090-53-1300 Drinks-Concessions				
273-61090-53-1301 Food-Concessions				
273-61100-51-1000 Athletic Wages-Admin				
273-61100-51-1100 Salaries-Admin				
273-61100-51-2000 Payroll Taxes-Admin				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
273-61100-51-2001 Payroll Taxes-Admin				
273-61100-51-2200 Social Security (Fica)				
273-61100-51-2400 Retirement & Benefits-Admin				
273-61100-51-2700 Worker'S Compensation				
273-61100-51-2800 Insurance-Admin				
273-61100-52-1200 Auditor Fees-Admin				
273-61100-52-2201 Repairs & Maint Equip-Admin				
273-61100-52-3200 Telephone-Admin				
273-61100-52-3201 Postage-Admin				
273-61100-52-3202 Website-Admin				
273-61100-52-3300 Advertising-Admin				
273-61100-52-3600 Dues & Fees-Admin				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
273-61100-53-1100 Supplies-Admin				
273-61100-53-1200 Utilities-Admin				
273-61100-53-1270 Gasoline/Diesel-Admin				
273-61100-54-2300 Office Equip-Admin				
273-61100-54-2500 Other Equip-Admin				
273-61100-57-9100 Contingency				
273-61100-58-1000 Debt Service-Principal				
273-61100-58-2000 Interest-Admin				
273-61300-51-1100 Salaries-Bldgs & Grounds				
273-61300-51-2000 Payroll Taxes-Bldgs & Grounds				
273-61300-51-2001 Payroll Taxes-Bldgs & Grounds				
273-61300-51-2100 Group Insurance				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
273-61300-51-2110 Group Life Insurance				
273-61300-51-2200 Social Security (Fica)				
273-61300-52-1200 Fire Safety Inspection-Bldgs & Gr…				
273-61300-52-1208 Fire Safety-Bldgs & Grounds				
273-61300-52-2110 Sanitation-Bldgs & Grounds				
273-61300-52-2201 Rps & Main-Bldgs & Grounds				
273-61300-52-2202 Prevent Maint Equip-Bldgs & Groun…				
273-61300-52-2203 Pest Control-Bldgs & Grounds				
273-61300-52-2204 Repairs & Maint Equip-Bldgs & Gro…				
273-61300-52-3850 Contractual Labor-Bldgs & Grounds				
273-61300-53-1100 Supplies-Bldgs & Grounds				
273-61300-53-1200 Utilities-Bldgs & Grounds				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
273-61300-53-1210 Water-Bldgs & Grounds				
273-61300-53-1270 Gasoline/Diesel				
273-61300-53-1600 Conc Equip-Bldgs & Grounds				
273-61300-53-1601 Concessions Equip-Bldgs & Grounds				
273-61300-53-1602 Senior Center Equip-Bldgs & Equip				
273-61300-53-3901 Uniforms-Unknown				
273-61300-54-1200 Park Equip-Bldgs & Grounds				
273-61300-54-2300 Office Equip-Bldgs & Grounds				
273-61300-54-2500 Other Equip-Bldgs & Grounds				
Revenue				
273-61800-36-1000 Interest Income				
273-61800-37-1000 Contributions Splost				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
273-61800-39-1000 Transfer In-Splost				
Expenditure				
273-61800-54-1000 Property				
273-61800-54-2000 Machinery & Equipment				
273-61800-58-2000 Interest				
Revenue				
274-00000-31-4100 Hotel/Motel Tax		8,300.00	8,300.00	8,300.00
274-00000-39-1001 Transfers From General Fund				
Expenditure				
274-60000-57-2201 Tos Theatre Project		2,075.00	2,075.00	2,075.00
274-75200-57-2203 Tourism/Chamber		6,225.00	6,225.00	6,225.00
Revenue				
322-00000-31-3201 Road Construction				
322-00000-31-3202 Road Improvements				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
322-00000-31-3203 Road Equipment				
322-00000-31-3210 Courthouse Improvements				
322-00000-31-3220 Excess Proceeds				
322-00000-31-3222 Public Safety				
322-00000-31-3223 Fire Equipment				
322-00000-31-3224 Co-City Complex/Property				
322-00000-36-1000 Interest				
Expenditure				
322-00000-61-1000 Transfer Out				
322-15650-54-1300 Courthouse Improvements				
322-33000-54-2201 Sheriff Vehicles				
322-35000-54-2202 Fire Equipment				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
322-42000-54-1401 Road Construction				
322-42000-54-1402 Road Improvements				
322-42000-54-2000 Road Equipment				
322-45200-54-2500 Sanitation Equipment				
322-45300-54-1200 Landfill Improvements				
322-55300-54-1301 Co-City Complex/Property				
Revenue				
323-00000-31-1000 Lmig				
323-00000-31-1001 Tia Reimbursement				
323-00000-31-3200 Splost Revenue				
323-00000-31-3201 Road Construction				
323-00000-31-3202 Road Improvements				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
323-00000-31-3203 Equipment/Vehicles				
323-00000-31-3204 Recreation Department				
323-00000-31-3205 Library Improvements				
323-00000-31-3206 Airport				
323-00000-31-3207 Industrial Park Improvmnt				
323-00000-31-3208 Landfill Improvements				
323-00000-31-3209 Sanitation Equipment				
323-00000-31-3210 Courthouse/Bldg Improveme				
323-00000-31-3212 Hospital				
323-00000-31-3213 City Of Claxton				
323-00000-31-3214 City Of Bellville				
323-00000-31-3215 City Of Daisy				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
323-00000-31-3216 City Of Hagan				
323-00000-31-3217 Sheriff Dept Equipment				
323-00000-31-3218 Ems Equipment				
323-00000-31-3222 Public Safety Comm Equip				
323-00000-31-3223 Fire Protection Improvemt				
323-00000-33-4000 Reimb From Elections Grant				
323-00000-36-1000 Interest				
323-00000-39-1000 From Evans Co Boc				
323-00000-39-1001 From Landfill				
Expenditure				
323-00000-61-1000 Transfers Out				
323-15650-54-1300 Courthouse/Bldg Improvemt				

Account	2015 - 2016	2016 - 2017		
	Estimate ($)	**Requested ($)**	**Recommended ($)**	**Approved ($)**
323-15650-54-2000 Bldgs & Grounds Equipment				
323-33000-54-2000 Sheriff Dept Equipment				
323-33000-54-2201 Public Safety Comm Equipment				
323-34500-54-2201 Vehicles-Adult Probation				
323-35000-54-2000 Fire Dept Equipment				
323-35000-54-2202 Fire Protection Improvemt				
323-36000-54-2000 Ems Equipment				
323-42000-54-1400 Infrastructure-Roads				
323-42000-54-1401 Road Construction				
323-42000-54-1402 Road Improvements				
323-42000-54-2000 Road Equipment				
323-45200-54-2500 Sanitation Equipment				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
323-45300-54-1200 Landfill Improvements				
323-49600-57-2019 City Of Claxton				
323-49600-57-2020 City Of Bellville				
323-49600-57-2021 City Of Daisy				
323-49600-57-2022 City Of Hagan				
323-51700-57-2018 Hospital				
323-55300-54-1301 Co/City Complex				
323-61000-57-2002 Recreation Dept				
323-65100-57-2005 Library Improvements				
323-75200-57-2001 Industrial Park Improvmts				
323-75630-57-2008 Airport				

Revenue

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
324-00000-33-7100 Splost (Muni)				
324-00000-36-1000 Interest				
324-00000-39-2100 Sale Of Assets				
324-00000-39-3001 Proceeds From Long Term Debt				
Expenditure				
324-61010-52-3900 Uniforms - Football				
324-61100-52-3600 Dues & Fees - Admin				
324-61100-53-1100 Supplies - Admin				
324-61100-57-9100 Contingency				
324-61300-52-2201 Rep & Maint - Bldg & Grounds				
324-61300-53-1100 Supplies - Bldg & Grounds				
324-61300-53-1210 Water - Bldg & Grounds				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
324-61300-54-1200 Park Equip - Bldg & Grounds				
324-61300-54-2500 Other Equip - Bldg & Grounds				
324-80000-58-1001 Debt Service - Principal				
324-80000-58-1002 Debt Service - Interest				
Revenue				
325-00000-31-1000 Lmig				
325-00000-31-1001 Tia				
325-00000-31-3200 Rd, St, Sw, Br Construction				
325-00000-31-3201 Rd, St, Sw, Br Improvements				
325-00000-31-3202 Equipment/Vehicles				
325-00000-31-3203 Sanitation Equipment				
325-00000-31-3204 Cthse/Bldg Improvements				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
325-00000-31-3205 Sheriff Dept Equip				
325-00000-31-3206 Ems Equipment				
325-00000-31-3207 Public Safety Comm Equip				
325-00000-31-3208 Fire Protection Improvements				
325-00000-31-3209 Landfill Improvements				
325-00000-31-3210 Ra-Grnds & Prg Equip				
325-00000-31-3211 Ra-Bldg & Grnd Improvement				
325-00000-31-3220 Lib-Equipment				
325-00000-31-3221 Lib-Bldg Improvement				
325-00000-31-3230 Ida-Ind Park Improvement				
325-00000-31-3240 Emh-Hospital Equip				
325-00000-31-3250 Aa-Bldg & Grnd Improvement				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
325-00000-31-3260 CI-Public Safety Equip & Imp				
325-00000-31-3261 CI-St Improvement				
325-00000-31-3262 CI-Sewer, Ww, Tr Pl, Lift Stn				
325-00000-31-3270 Ha-St Improvement				
325-00000-31-3271 Ha-Police Equipment				
325-00000-31-3272 Ha-Fire Equipment				
325-00000-31-3273 Ha-Bldg & Grnd Improvement				
325-00000-31-3274 Ha-Water Sys Upgrades				
325-00000-31-3280 Be-St Improvements				
325-00000-31-3281 Be-Bldg & Grnd Improvement				
325-00000-31-3282 Be-Rec Development				
325-00000-31-3290 Da-Repl Rr Crossings				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
325-00000-31-3291 Da-Rd Improvements				
325-00000-31-3299 Splost Revenue				
325-00000-36-1000 Interest				
Expenditure				
325-15650-54-1300 Cthse/Bldg Improvements				
325-33000-54-2201 Public Safety Comm Equipment				
325-33000-54-2500 Sheriff Dept Equipment				
325-35000-54-2202 Fire Protection Improvement				
325-36000-54-2500 Ems Equipment				
325-42000-54-1401 Rd, St, Sw, Br Construction				
325-42000-54-1402 Rd, St, Sw, Br Improvement				
325-42000-54-2000 Road Equipment				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
325-45300-54-1200 Landfill Improvements				
325-45300-54-2000 Sanitation Equipment				
325-49600-57-2019 City Of Claxton				
325-49600-57-2020 City Of Bellville				
325-49600-57-2021 City Of Daisy				
325-49600-57-2022 City Of Hagan				
325-51700-57-2018 Evans Memorial Hospital				
325-61000-57-2002 Recreation Authority				
325-65100-57-2005 Library				
325-75200-57-2001 Industrial Development Authority				
325-75630-57-2008 Airport Authority				
335-42210-54-1401 Road Improvements				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
Revenue				
540-00000-34-4150 Tipping Fees-Lf		220,000.00	223,700.00	223,700.00
540-00000-34-4151 Tipping Fees-Ts				
540-00000-34-4152 Return Check Fee				
540-00000-34-4153 Credit Card Fee				
540-00000-36-1000 Interest		3,800.00	3,800.00	3,800.00
540-00000-38-2400 Sale Of Scrap Metal		3,500.00	3,500.00	3,500.00
540-00000-39-1000 Transfers In				
540-00000-39-1101 Fund Balance				
Expenditure				
540-00000-61-1000 Transfers Out				
540-45200-51-1100 Pers. Salaries/Wages-Ts				
540-45200-51-2100 Group Insurance-Ts				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	2016 - 2017 Recommended ($)	2016 - 2017 Approved ($)
540-45200-51-2110 Group Life Insurance				
540-45200-51-2200 Social Security (Fica)-Ts				
540-45200-51-2400 Pension				
540-45200-51-2600 Unemployment				
540-45200-51-2700 Workers Compensation				
540-45200-52-1200 Professional (Contractual)-Ts				
540-45200-52-1300 Technical Support-Ts				
540-45200-52-2110 Disposal Fees-Ts				
540-45200-52-2201 Repairs & Maint.-Ts				
540-45200-52-3200 Communications-Ts				
540-45200-52-3300 Advertising-Ts				
540-45200-53-1100 General Supplies/Material-Ts				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
540-45200-53-1101 Uniforms-Ts				
540-45200-53-1210 Water/Sewage-Ts				
540-45200-53-1230 Electricity-Ts				
540-45200-53-1270 Gasoline/Diesel-Ts				
540-45200-54-2401 Software-Ts				
540-45200-54-2500 Equipment-Ts				
540-45200-57-4000 Bad Debt Expense				
540-45300-51-1100 Pers. Salaries/Wages-Lf		111,000.00	114,400.00	114,400.00
540-45300-51-2100 Group Insurance-Lf		29,200.00	29,200.00	29,200.00
540-45300-51-2110 Group Life Insurance		270.00	270.00	270.00
540-45300-51-2200 Social Security (Fica)-Lf		8,500.00	8,800.00	8,800.00
540-45300-51-2400 Pension		5,000.00	5,000.00	5,000.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
540-45300-51-2600 Unemployment-Lf				
540-45300-51-2700 Workers Compensation-Lf		5,000.00	5,000.00	5,000.00
540-45300-52-1200 Professional (Contractual)-Lf		30,000.00	30,000.00	30,000.00
540-45300-52-1201 Accounting		2,000.00	2,000.00	2,000.00
540-45300-52-1204 Attorney-Lf				
540-45300-52-1205 Engineer				
540-45300-52-1209 Admin Fee				
540-45300-52-1300 Technical Support-Lf				
540-45300-52-2110 Disposal Fees				
540-45300-52-2201 Repairs & Maint.-Lf		20,780.00	20,780.00	20,780.00
540-45300-52-3100 Liability Insurance				
540-45300-52-3200 Communications-Lf		800.00	800.00	800.00

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
540-45300-52-3201 Postage-Lf		50.00	50.00	50.00
540-45300-52-3300 Advertising-Lf		200.00	200.00	200.00
540-45300-52-3500 Travel				
540-45300-52-3600 Dues And Fees				
540-45300-52-3700 Education And Training-Lf				
540-45300-53-1100 General Supplies/Material-Lf		3,000.00	3,000.00	3,000.00
540-45300-53-1101 Uniforms				
540-45300-53-1210 Water/Sewage-Lf				
540-45300-53-1230 Electricity-Lf		1,500.00	1,500.00	1,500.00
540-45300-53-1270 Gasoline/Diesel-Lf		10,000.00	10,000.00	10,000.00
540-45300-54-1200 Site Improvements-Lf				
540-45300-54-2400 Computer Equip				

Account	2015 - 2016 Estimate ($)	2016 - 2017 Requested ($)	Recommended ($)	Approved ($)
540-45300-54-2401 Software-Lf				
540-45300-54-2500 Equipment-Lf				
540-45300-56-1000 Depreciation Expense				
540-45301-51-1100 Salaries/Wages-Irma				
540-45301-51-2200 Fica-Irma				
Total Revenue		**$6,454,080.00**	**$6,543,430.00**	**$6,777,080.00**
Total Exependiture		**$7,051,531.00**	**$6,543,430.00**	**$6,777,080.00**
Net		**-$597,451.00**		
Report Total Revenue		**$6,454,080.00**	**$6,543,430.00**	**$6,777,080.00**
Report Total Expenditure		**$7,051,531.00**	**$6,543,430.00**	**$6,777,080.00**
Report Total Net		**-$597,451.00**		