Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
Revenue				
100-00000-31-1100 Real Property - Current Yr		2,258,150.00	2,258,150.00	2,258,150.00
100-00000-31-1120 Timber		20,000.00	20,000.00	20,000.00
100-00000-31-1200 Real Property - Prior Yr		40,000.00	40,000.00	40,000.00
100-00000-31-1300 Personal Property - Current Yr				
100-00000-31-1310 Motor Vehicle		95,000.00	95,000.00	95,000.00
100-00000-31-1314 Tavt Admin Fee Withholding				
100-00000-31-1315 Mv Title Ad Valorem (Tavt)		450,000.00	450,000.00	450,000.00
100-00000-31-1316 Alt Ad Valorem Tax (Aavt)				
100-00000-31-1320 Mobile Home		20,000.00	20,000.00	20,000.00
100-00000-31-1340 Intangibles (Ppt)				
100-00000-31-1350 Railroad Equip Tax		7,200.00	7,200.00	7,200.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-00000-31-1400 Personal Property - Prior Yr				
100-00000-31-1500 Property Not On Digest		5,000.00	5,000.00	5,000.00
100-00000-31-1600 Real Estate Transfer Intangible		30,000.00	30,000.00	30,000.00
100-00000-31-1601 Real Estate Transf Intngbl Hospit…				
100-00000-31-1602 Real Estate Transfer Tax		7,000.00	7,000.00	7,000.00
100-00000-31-1603 Real Est Tr Tax-Hospital				
100-00000-31-1750 Franchise Fees-Cable		6,000.00	6,000.00	6,000.00
100-00000-31-3100 Lost (Local Option Sales Tax)		775,000.00	775,000.00	775,000.00
100-00000-31-3101 Dca-Jet Fuel Grant				
100-00000-31-4200 Beer/Wine Alcoholic Beverage Exci…		63,000.00	63,000.00	63,000.00
100-00000-31-4250 Distilled Spirit Bev Excise				
100-00000-31-4300 Mixed Drink Excise				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-00000-31-6100 Business And Occupation Tax				
100-00000-31-6200 Insurance Premium Tax		530,000.00	530,000.00	530,000.00
100-00000-31-6300 Financial Institutions Tax		30,000.00	30,000.00	30,000.00
100-00000-31-8001 Hospital Millage				
100-00000-31-9101 Penalties/Interest.-Dlq Tx		45,000.00	45,000.00	45,000.00
100-00000-32-1100 Alcoholic Beverage Licens		24,000.00	24,000.00	24,000.00
100-00000-32-1110 Beer-On-Premise Consumption				
100-00000-32-1115 Beer-Retail Sales				
100-00000-32-1120 Wine-On-Premise Consumption				
100-00000-32-1125 Wine-Retail Sales				
100-00000-32-1130 Liquor/Dist Sp-On-Premiise Cons				
100-00000-32-1135 Liquor/Dist Spirits-Retail Sales				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-00000-32-1140 On-Premise Pouring License				
100-00000-32-1150 Brew Pub				
100-00000-32-1160 Winery				
100-00000-32-1170 Special Event/Catering				
100-00000-32-1180 Distillery				
100-00000-32-1290 State Emerg Bldg & Repr Svc Permi…				
100-00000-32-2100 Building Permits		8,000.00	8,000.00	8,000.00
100-00000-32-4590 Other Penalties And Interest				
100-00000-33-1150 Fema-Hurricane Matthew				
100-00000-33-1151 Gema-Hurricane Matthew				
100-00000-33-1152 Fema-Hurricane Irma				
100-00000-33-1153 Gema-Hurricane Irma				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-00000-33-1154 Fema-Hurricane Michael				
100-00000-33-1155 Gema-Hurricane Michael				
100-00000-33-1156 Cares Act Crf 2020				
100-00000-33-1157 Ojt Program Via Jtu Dba Cbs				
100-00000-33-3000 Timber Sales				
100-00000-33-4101 Law Enforcement Grant				
100-00000-33-4103 Ema Supplement (State Of Ga)		18,700.00	18,700.00	18,700.00
100-00000-33-4110 Lmig				
100-00000-33-4113 Fy 20 Hava Grant (State Of Ga)				
100-00000-33-6001 Juv Judge Ins Recd (Tattnall Co)		5,700.00	5,700.00	5,700.00
100-00000-33-6010 Ema Exp. Reimb (Claxton)		13,000.00	13,000.00	13,000.00
100-00000-34-1101 Record Fees-Clerk Of Crt		40,000.00	40,000.00	40,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-00000-34-1120 Probation Fees		11,600.00	11,600.00	11,600.00
100-00000-34-1121 Probation-Comm Svc Conv				
100-00000-34-1130 Drug Testing Fee				
100-00000-34-1190 Pretrial Intervention (Pti) Fees				
100-00000-34-1401 Duplicating Svc-Elections				
100-00000-34-1500 Open Records Request				
100-00000-34-1505 Voter List Request Fee-Elections				
100-00000-34-1910 Election Qualifying Fees				
100-00000-34-1930 Tax Map Service		100.00	100.00	100.00
100-00000-34-1940 Boe Commissions		91,000.00	91,000.00	91,000.00
100-00000-34-1941 State Commissions		8,400.00	8,400.00	8,400.00
100-00000-34-1942 Cities Commissions		6,500.00	6,500.00	6,500.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-00000-34-3900 Airport Projects Due Fr Claxton		2,000.00	2,000.00	2,000.00
100-00000-34-5000 Fuel Admin Fee				
100-00000-34-6110 Animal Control/ Shelter Fees		100.00	100.00	100.00
100-00000-35-1110 Superior Court Receipts		35,000.00	35,000.00	35,000.00
100-00000-35-1120 State Court Receipts		100,000.00	100,000.00	100,000.00
100-00000-35-1130 Magistrate Court Receipts		45,000.00	45,000.00	45,000.00
100-00000-35-1140 Victim'S Assistance		6,000.00	6,000.00	6,000.00
100-00000-35-1150 Probate Court Receipts		22,000.00	22,000.00	22,000.00
100-00000-35-1170 Sheriffs Dept Receipts		15,000.00	15,000.00	15,000.00
100-00000-36-1000 Interest		7,500.00	7,500.00	7,500.00
100-00000-36-1002 Interest Received From Loans				
100-00000-37-1001 Accg-Health And Wellness Grant				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-00000-38-1000 Dfcs Rent		40,000.00	40,000.00	40,000.00
100-00000-38-1001 Rent-Evans Co Center				
100-00000-38-3000 Insurance Proceeds		1,000.00	1,000.00	1,000.00
100-00000-38-9000 Other				
100-00000-38-9001 Dividends-Principal Financial		2,500.00	2,500.00	2,500.00
100-00000-38-9002 Sale Of Scrap Metal				
100-00000-38-9003 Health Ins Rebate				
100-00000-38-9004 Sale Of Pipe (Driveways)		1,000.00	1,000.00	1,000.00
100-00000-38-9005 Sale Of Salvage Property				
100-00000-39-1000 Transfers In				
100-00000-39-1101 Fund Balance		200,000.00	200,000.00	200,000.00
100-00000-39-2100 Sale Of Surplus Property		1,000.00	1,000.00	1,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
Expenditure				
100-13000-51-1100 Pers. Salaries/Wages		128,100.00	135,000.00	135,000.00
100-13000-51-1400 Board Of Commissioners		48,700.00	48,700.00	48,700.00
100-13000-51-2100 Group Insurance		23,000.00	27,000.00	27,000.00
100-13000-51-2110 Group Life Insurance		200.00	200.00	200.00
100-13000-51-2200 Social Security (Fica)		14,000.00	14,200.00	14,200.00
100-13000-51-2400 Pension		7,000.00	7,000.00	7,000.00
100-13000-51-2401 Retirement (New)				
100-13000-51-2600 Unemployment				
100-13000-51-2700 Workers Compensation		3,200.00	2,500.00	2,500.00
100-13000-52-1200 Professional (Contractual)		6,600.00	10,000.00	10,000.00
100-13000-52-1204 Attorney		30,000.00	34,000.00	34,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-13000-52-1205 Engineer				
100-13000-52-2201 Repairs & Maintenance				
100-13000-52-3100 Liability Insurance		1,000.00	1,700.00	1,700.00
100-13000-52-3200 Communications		1,000.00	1,000.00	1,000.00
100-13000-52-3201 Postage		500.00	400.00	400.00
100-13000-52-3300 Advertising		1,500.00	1,600.00	1,600.00
100-13000-52-3500 Travel		5,000.00	3,000.00	3,000.00
100-13000-52-3600 Dues And Fees		400.00	400.00	400.00
100-13000-52-3700 Education And Training		8,000.00	5,000.00	5,000.00
100-13000-53-1100 General Supplies/Material		1,000.00	1,000.00	1,000.00
100-13000-53-1210 Water/Sewage				
100-13000-53-1230 Electricity		3,500.00	3,500.00	3,500.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-13000-53-1270 Gasoline/Diesel		100.00	100.00	100.00
100-13000-54-1109 Covid-19 Equipment				
100-13000-54-2401 Software		2,200.00	2,200.00	2,200.00
100-13000-54-2500 Equipment		1,000.00	1,000.00	1,000.00
100-13000-54-2501 Copiers				
100-14000-51-1100 Pers. Salaries/Wages		53,000.00	54,600.00	54,600.00
100-14000-51-2100 Group Insurance		10,000.00	10,000.00	10,000.00
100-14000-51-2110 Group Life Insurance		100.00	100.00	100.00
100-14000-51-2200 Social Security (Fica)		4,100.00	4,300.00	4,300.00
100-14000-51-2600 Unemployment				
100-14000-51-2700 Workers Compensation		200.00	150.00	150.00
100-14000-52-1200 Professional (Contractual)		30,000.00	15,000.00	15,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-14000-52-1204 Attorney		1,000.00		
100-14000-52-1300 Technical Support		1,500.00	1,500.00	1,500.00
100-14000-52-2201 Repairs & Maintenance				
100-14000-52-3100 Liability Insurance		250.00	250.00	250.00
100-14000-52-3200 Communications		1,000.00	1,000.00	1,000.00
100-14000-52-3201 Postage		1,200.00	1,200.00	1,200.00
100-14000-52-3300 Advertising		200.00	200.00	200.00
100-14000-52-3500 Travel		1,000.00	1,000.00	1,000.00
100-14000-52-3600 Dues And Fees		200.00	200.00	200.00
100-14000-52-3700 Education And Training		1,500.00	1,500.00	1,500.00
100-14000-52-3850 Poll Workers				
100-14000-53-1100 General Supplies/Material		1,000.00	1,000.00	1,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-14000-53-1102 Election Cost		40,000.00	20,000.00	20,000.00
100-14000-53-1104 Fy 20 Election Grant				
100-14000-53-1105 2020 Ppe Grant				
100-14000-53-1210 Water/Sewage				
100-14000-53-1230 Electricity		1,300.00	1,300.00	1,300.00
100-14000-53-1270 Gasoline/Diesel				
100-14000-54-2400 Computer Equip		750.00		
100-14000-54-2401 Software				
100-14000-54-2500 Equipment		750.00	750.00	750.00
100-14000-54-2501 Copiers				
100-15000-51-1100 Pers. Salaries/Wages				
100-15000-51-2100 Group Insurance				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-15000-51-2101 Group Insurance-Cty Surveyor				
100-15000-51-2102 Group Insurance-Attorney				
100-15000-51-2110 Group Life Insurance				
100-15000-51-2111 Group Life Insurance-Cty Surveyor		100.00	100.00	100.00
100-15000-51-2112 Group Life Insurance-Attorney		100.00	100.00	100.00
100-15000-51-2200 Social Security (Fica)				
100-15000-51-2400 Pension				
100-15000-51-2401 Retirement (New)				
100-15000-51-2600 Unemployment				
100-15000-51-2601 Federal Unemployment				
100-15000-51-2700 Workers Compensation				
100-15000-51-2901 Accg-Health And Wellness				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-15000-52-1200 Professional (Contractual)				
100-15000-52-1201 Accounting				
100-15000-52-1202 Auditor				
100-15000-52-1203 Public Defender				
100-15000-52-1204 Attorney				
100-15000-52-1300 Technical Support				
100-15000-52-2201 Repairs & Maintenance				
100-15000-52-3100 Liability Insurance		46,000.00		
100-15000-52-3200 Communications		4,600.00		
100-15000-52-3201 Postage				
100-15000-52-3300 Advertising				
100-15000-52-3500 Travel				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-15000-52-3600 Dues And Fees		4,500.00	4,500.00	4,500.00
100-15000-52-3607 Rdc Dues		7,500.00	7,100.00	7,100.00
100-15000-52-3800 Licenses				
100-15000-53-1100 General Supplies/Material				
100-15000-53-1210 Water/Sewage				
100-15000-53-1230 Electricity				
100-15000-53-1270 Gasoline/Diesel				
100-15000-53-1301 Food				
100-15000-54-1000 Property				
100-15000-54-2400 Computer Equip				
100-15000-54-2401 Software				
100-15000-54-2500 Equipment				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-15000-54-2501 Copiers				
100-15000-57-9100 Contingency		100,000.00	100,000.00	100,000.00
100-15000-57-9101 Election Offset				
100-15001-57-9103 Hurricane Irma-2017				
100-15001-57-9104 Hurricane Michael-2018				
100-15001-57-9105 Hurricane Dorian-2019				
100-15100-51-1100 Pers. Salaries/Wages		52,199.99	58,300.00	58,300.00
100-15100-51-2100 Group Insurance		8,000.00	9,000.00	9,000.00
100-15100-51-2110 Group Life Insurance		76.80	100.00	100.00
100-15100-51-2200 Social Security (Fica)		3,993.30	4,700.00	4,700.00
100-15100-51-2400 Pension		6,400.00	5,500.00	5,500.00
100-15100-51-2401 Retirement (New)				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-15100-51-2600 Unemployment				
100-15100-51-2700 Workers Compensation		240.00	400.00	400.00
100-15100-52-1200 Professional (Contractual)		120.00	120.00	120.00
100-15100-52-1201 Accounting		2,000.00	2,000.00	2,000.00
100-15100-52-1202 Auditor		31,000.00	31,000.00	31,000.00
100-15100-52-1204 Attorney		400.00		
100-15100-52-1300 Technical Support		25,000.00	25,000.00	25,000.00
100-15100-52-2201 Repairs & Maintenance		100.00	100.00	100.00
100-15100-52-3100 Liability Insurance		600.00	600.00	600.00
100-15100-52-3200 Communications		324.00	350.00	350.00
100-15100-52-3201 Postage		1,200.00	1,100.00	1,100.00
100-15100-52-3300 Advertising		350.00	350.00	350.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-15100-52-3500 Travel		500.00	500.00	500.00
100-15100-52-3600 Dues And Fees				
100-15100-52-3700 Education And Training		1,000.00	1,000.00	1,000.00
100-15100-53-1100 General Supplies/ Material		1,500.00	1,500.00	1,500.00
100-15100-53-1210 Water/Sewage				
100-15100-53-1230 Electricity		3,000.00	2,500.00	2,500.00
100-15100-53-1270 Gasoline/Diesel				
100-15100-54-1109 Covid-19 Equipment				
100-15100-54-2400 Computer Equip		1,000.00		
100-15100-54-2401 Software		500.00	500.00	500.00
100-15100-54-2500 Equipment		500.00	500.00	500.00
100-15100-54-2501 Copiers				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-15350-51-1100 Pers. Salaries/Wages		34,000.00	38,700.00	38,700.00
100-15350-51-2100 Group Insurance		8,000.00	9,000.00	9,000.00
100-15350-51-2110 Group Life Insurance		100.00	100.00	100.00
100-15350-51-2200 Social Security (Fica)		2,600.00	3,000.00	3,000.00
100-15350-51-2400 Pension				
100-15350-51-2401 Retirement (New)				
100-15350-51-2600 Unemployment				
100-15350-51-2700 Workers Compensation		350.00	300.00	300.00
100-15350-52-1200 Professional (Contractual)		5,000.00	5,000.00	5,000.00
100-15350-52-1204 Attorney				
100-15350-52-2201 Repairs & Maintenance		800.00	800.00	800.00
100-15350-52-3100 Liability Insurance		500.00	500.00	500.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-15350-52-3200 Communications		800.00	1,200.00	1,200.00
100-15350-52-3201 Postage		20.00	20.00	20.00
100-15350-52-3300 Advertising		500.00	500.00	500.00
100-15350-52-3500 Travel		100.00	100.00	100.00
100-15350-52-3600 Dues And Fees				
100-15350-52-3700 Education And Training		1,000.00	1,000.00	1,000.00
100-15350-53-1100 General Supplies/Material		1,500.00	1,500.00	1,500.00
100-15350-53-1210 Water/Sewage				
100-15350-53-1230 Electricity		2,700.00	2,000.00	2,000.00
100-15350-53-1270 Gasoline/Diesel		375.00	500.00	500.00
100-15350-54-2400 Computer Equip		15,000.00	15,000.00	15,000.00
100-15350-54-2401 Software		7,000.00	7,000.00	7,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-15350-54-2500 Equipment		500.00	750.00	750.00
100-15350-54-2501 Copiers		500.00	500.00	500.00
100-15450-51-1100 Pers. Salaries/Wages		126,500.00	128,300.00	128,300.00
100-15450-51-2100 Group Insurance		30,000.00	30,000.00	30,000.00
100-15450-51-2110 Group Life Insurance		250.00	250.00	250.00
100-15450-51-2200 Social Security (Fica)		9,700.00	9,900.00	9,900.00
100-15450-51-2400 Pension		9,900.00	14,200.00	14,200.00
100-15450-51-2401 Retirement (New)				
100-15450-51-2600 Unemployment				
100-15450-51-2700 Workers Compensation		900.00	700.00	700.00
100-15450-52-1200 Professional (Contractual)		20,000.00	17,500.00	17,500.00
100-15450-52-1201 Accounting				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-15450-52-1204 Attorney		500.00		
100-15450-52-1300 Technical Support		3,500.00		
100-15450-52-2201 Repairs & Maintenance		800.00	800.00	800.00
100-15450-52-3100 Liability Insurance		1,150.00	1,150.00	1,150.00
100-15450-52-3200 Communications		1,000.00	1,100.00	1,100.00
100-15450-52-3201 Postage		3,000.00	3,000.00	3,000.00
100-15450-52-3300 Advertising		2,300.00	2,000.00	2,000.00
100-15450-52-3500 Travel		1,000.00	1,000.00	1,000.00
100-15450-52-3600 Dues And Fees		500.00	500.00	500.00
100-15450-52-3700 Education And Training		1,000.00	1,000.00	1,000.00
100-15450-53-1100 General Supplies/Material		1,500.00	1,500.00	1,500.00
100-15450-53-1210 Water/Sewage				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-15450-53-1230 Electricity		2,700.00	3,400.00	3,400.00
100-15450-53-1270 Gasoline/Diesel				
100-15450-54-2401 Software				
100-15450-54-2500 Equipment		1,000.00	1,000.00	1,000.00
100-15450-54-2501 Copiers		150.00		
100-15500-51-1100 Pers. Salaries/Wages		85,000.00	87,200.00	87,200.00
100-15500-51-1400 Board Of Assessors/Equliz		2,500.00	2,500.00	2,500.00
100-15500-51-2100 Group Insurance		24,000.00	24,000.00	24,000.00
100-15500-51-2110 Group Life Insurance		250.00	250.00	250.00
100-15500-51-2200 Social Security (Fica)		6,700.00	6,700.00	6,700.00
100-15500-51-2400 Pension		10,300.00	11,300.00	11,300.00
100-15500-51-2401 Retirement (New)				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-15500-51-2600 Unemployment				
100-15500-51-2700 Workers Compensation		1,700.00	1,700.00	1,700.00
100-15500-52-1200 Professional (Contractual)		30,000.00	25,000.00	25,000.00
100-15500-52-1204 Attorney		1,000.00		
100-15500-52-1300 Technical Support		3,000.00	3,000.00	3,000.00
100-15500-52-2201 Repairs & Maintenance		500.00		
100-15500-52-3100 Liability Insurance		1,100.00	1,100.00	1,100.00
100-15500-52-3200 Communications		850.00	700.00	700.00
100-15500-52-3201 Postage		100.00	100.00	100.00
100-15500-52-3300 Advertising		350.00	350.00	350.00
100-15500-52-3500 Travel		8,000.00	4,000.00	4,000.00
100-15500-52-3600 Dues And Fees		2,200.00	1,700.00	1,700.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-15500-52-3700 Education And Training		1,500.00	1,400.00	1,400.00
100-15500-53-1100 General Supplies/Material		500.00	1,000.00	1,000.00
100-15500-53-1210 Water/Sewage				
100-15500-53-1230 Electricity		2,200.00	2,000.00	2,000.00
100-15500-53-1270 Gasoline/Diesel		500.00	500.00	500.00
100-15500-54-2401 Software				
100-15500-54-2500 Equipment		700.00		
100-15500-54-2501 Copiers				
100-15650-51-1100 Pers. Salaries/Wages		57,500.00	63,100.00	63,100.00
100-15650-51-2100 Group Insurance		8,000.00	9,000.00	9,000.00
100-15650-51-2110 Group Life Insurance		100.00	100.00	100.00
100-15650-51-2200 Social Security (Fica)		4,600.00	5,000.00	5,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-15650-51-2400 Pension		4,000.00	4,000.00	4,000.00
100-15650-51-2401 Retirement (New)				
100-15650-51-2600 Unemployment				
100-15650-51-2700 Workers Compensation		4,000.00	2,000.00	2,000.00
100-15650-52-1109 Covid-19 Prof/Cont				
100-15650-52-1200 Professional (Contractual)		15,000.00	15,000.00	15,000.00
100-15650-52-1204 Attorney				
100-15650-52-1210 Dfcs Prof/Cont		500.00	500.00	500.00
100-15650-52-1220 Health Dept Prof/Cont		1,000.00	1,000.00	1,000.00
100-15650-52-1230 Library Prof/Cont		500.00	500.00	500.00
100-15650-52-1300 Technical Support				
100-15650-52-2201 Repairs & Maintenance		12,000.00	12,000.00	12,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-15650-52-2210 Dfcs Rep & Maint		500.00	500.00	500.00
100-15650-52-2220 Health Dept Rep & Maint		500.00	500.00	500.00
100-15650-52-2230 Library Rep & Maint		500.00	500.00	500.00
100-15650-52-3100 Liability Insurance		1,800.00	1,800.00	1,800.00
100-15650-52-3200 Communications		3,000.00	8,000.00	8,000.00
100-15650-52-3201 Postage				
100-15650-52-3300 Advertising				
100-15650-52-3600 Dues And Fees				
100-15650-52-3700 Education And Training				
100-15650-53-1100 General Supplies/Material		10,000.00	10,000.00	10,000.00
100-15650-53-1109 Covid-19 Ppe, Sanitation Supplies		500.00	500.00	500.00
100-15650-53-1110 Dfcs Supplies		400.00	400.00	400.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-15650-53-1210 Water/Sewage		1,500.00	1,500.00	1,500.00
100-15650-53-1230 Electricity		11,500.00	13,000.00	13,000.00
100-15650-53-1270 Gasoline/Diesel		1,500.00	1,500.00	1,500.00
100-15650-53-1301 Food				
100-15650-53-1701 Uniforms		300.00	300.00	300.00
100-15650-54-1109 Covid-19 Capital Projects				
100-15650-54-1300 Building Improvements				
100-15650-54-2401 Software				
100-15650-54-2500 Equipment		1,000.00	1,000.00	1,000.00
100-15650-54-2501 Copiers				
100-21500-51-1100 Pers. Salaries/Wages		178,500.00	181,200.00	181,200.00
100-21500-51-2100 Group Insurance		30,000.00	30,000.00	30,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-21500-51-2110 Group Life Insurance		400.00	400.00	400.00
100-21500-51-2200 Social Security (Fica)		13,900.00	14,100.00	14,100.00
100-21500-51-2400 Pension		14,200.00	15,800.00	15,800.00
100-21500-51-2401 Retirement (New)				
100-21500-51-2600 Unemployment				
100-21500-51-2700 Workers Compensation		1,200.00	1,000.00	1,000.00
100-21500-52-1109 Covid-19 Prof/Cont				
100-21500-52-1200 Professional (Contractual)		25,000.00	7,000.00	7,000.00
100-21500-52-1201 Accounting				
100-21500-52-1203 Public Defender		72,000.00	62,000.00	62,000.00
100-21500-52-1204 Attorney				
100-21500-52-1300 Technical Support		8,300.00	8,300.00	8,300.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-21500-52-1302 Court Reporters		19,000.00	19,000.00	19,000.00
100-21500-52-2201 Repairs & Maintenance		500.00	500.00	500.00
100-21500-52-3100 Liability Insurance				
100-21500-52-3200 Communications		1,750.00	1,750.00	1,750.00
100-21500-52-3201 Postage		3,000.00	3,000.00	3,000.00
100-21500-52-3300 Advertising		2,500.00	2,000.00	2,000.00
100-21500-52-3500 Travel		1,500.00	1,000.00	1,000.00
100-21500-52-3600 Dues And Fees		500.00	500.00	500.00
100-21500-52-3601 Jury Fees		8,000.00	8,000.00	8,000.00
100-21500-52-3602 Witness Fees		1,000.00	1,000.00	1,000.00
100-21500-52-3605 Baliff Fees		8,000.00	6,000.00	6,000.00
100-21500-52-3611 Equalization Brd		2,000.00	2,000.00	2,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-21500-52-3700 Education And Training		500.00	500.00	500.00
100-21500-53-1100 General Supplies/Material		3,000.00	3,000.00	3,000.00
100-21500-53-1109 Covid-19 Ppe, Sanitation Supplies				
100-21500-53-1210 Water/Sewage				
100-21500-53-1230 Electricity		13,000.00	12,500.00	12,500.00
100-21500-53-1270 Gasoline/Diesel				
100-21500-53-1301 Food		500.00		
100-21500-54-1109 Covid-19 Equipment				
100-21500-54-2401 Software				
100-21500-54-2500 Equipment				
100-21500-54-2501 Copiers				
100-21500-57-2014 Judge'S Salaries (Atl Jud Circuit…		11,000.00	11,000.00	11,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-21500-57-2015 Law Clerk (Atl Jud Circuit)		1,200.00	1,200.00	1,200.00
100-21500-57-2016 District Attorney (Liberty Co Com…		58,500.00	62,000.00	62,000.00
100-21500-57-2017 Dist. Attorney'S Supplemt		5,500.00	5,500.00	5,500.00
100-23000-51-1100 Pers. Salaries/Wages		92,300.00	92,300.00	92,300.00
100-23000-51-2100 Group Insurance		20,000.00	20,000.00	20,000.00
100-23000-51-2110 Group Life Insurance		200.00	200.00	200.00
100-23000-51-2200 Social Security (Fica)		7,100.00	7,100.00	7,100.00
100-23000-51-2600 Unemployment				
100-23000-51-2700 Workers Compensation		600.00	600.00	600.00
100-23000-52-1200 Professional (Contractual)		48,000.00	48,000.00	48,000.00
100-23000-52-1202 Auditor				
100-23000-52-1203 Public Defender				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-23000-52-1302 Court Reporters		2,000.00	2,000.00	2,000.00
100-23000-52-3100 Liability Insurance				
100-23000-52-3200 Communications				
100-23000-52-3500 Travel		700.00	700.00	700.00
100-23000-52-3600 Dues And Fees		500.00	500.00	500.00
100-23000-52-3602 Witness Fees		100.00	100.00	100.00
100-23000-52-3605 Baliff Fees		2,000.00	2,000.00	2,000.00
100-23000-52-3700 Education And Training		300.00	300.00	300.00
100-23000-53-1210 Water/Sewage				
100-23000-53-1230 Electricity				
100-23000-54-2401 Software				
100-24000-51-1100 Pers. Salaries/Wages		99,200.00	83,400.00	83,400.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-24000-51-2100 Group Insurance		10,000.00	10,000.00	10,000.00
100-24000-51-2110 Group Life Insurance		200.00	200.00	200.00
100-24000-51-2200 Social Security (Fica)		7,600.00	6,400.00	6,400.00
100-24000-51-2400 Pension		5,100.00	9,500.00	9,500.00
100-24000-51-2401 Retirement (New)				
100-24000-51-2600 Unemployment				
100-24000-51-2700 Workers Compensation		600.00	500.00	500.00
100-24000-52-1109 Covid-19 Prof/Cont				
100-24000-52-1200 Professional (Contractual)		500.00	16,200.00	16,200.00
100-24000-52-1204 Attorney		225.00		
100-24000-52-1300 Technical Support			9,600.00	9,600.00
100-24000-52-2201 Repairs & Maintenance				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-24000-52-3100 Liability Insurance		511.00	850.00	850.00
100-24000-52-3200 Communications		1,560.00	1,600.00	1,600.00
100-24000-52-3201 Postage		900.00	900.00	900.00
100-24000-52-3300 Advertising		150.00	150.00	150.00
100-24000-52-3500 Travel		2,300.00	2,300.00	2,300.00
100-24000-52-3600 Dues And Fees		200.00	200.00	200.00
100-24000-52-3602 Witness Fees		100.00	100.00	100.00
100-24000-52-3605 Baliff Fees		4,160.00	4,200.00	4,200.00
100-24000-52-3610 Constable Fees		12,600.00	12,600.00	12,600.00
100-24000-52-3700 Education And Training		1,000.00	1,000.00	1,000.00
100-24000-53-1100 General Supplies/Material		1,330.00	1,350.00	1,350.00
100-24000-53-1109 Covid-19 Ppe, Sanitation Supplies				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-24000-53-1210 Water/Sewage				
100-24000-53-1230 Electricity		2,500.00	2,300.00	2,300.00
100-24000-53-1270 Gasoline/Diesel		100.00		
100-24000-54-1109 Covid-19 Equipment				
100-24000-54-2401 Software		9,600.00		
100-24000-54-2500 Equipment		800.00	500.00	500.00
100-24000-54-2501 Copiers				
100-24500-51-1100 Pers. Salaries/Wages		111,100.00	112,300.00	112,300.00
100-24500-51-2100 Group Insurance		20,000.00	20,000.00	20,000.00
100-24500-51-2110 Group Life Insurance		200.00	200.00	200.00
100-24500-51-2200 Social Security (Fica)		8,600.00	8,600.00	8,600.00
100-24500-51-2400 Pension		5,700.00	6,300.00	6,300.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-24500-51-2401 Retirement (New)				
100-24500-51-2600 Unemployment				
100-24500-51-2700 Workers Compensation		700.00	550.00	550.00
100-24500-52-1200 Professional (Contractual)		1,500.00	750.00	750.00
100-24500-52-1204 Attorney				
100-24500-52-1300 Technical Support				
100-24500-52-2201 Repairs & Maintenance				
100-24500-52-3100 Liability Insurance				
100-24500-52-3200 Communications		1,200.00	1,200.00	1,200.00
100-24500-52-3201 Postage		600.00	600.00	600.00
100-24500-52-3300 Advertising		100.00	100.00	100.00
100-24500-52-3500 Travel		500.00	500.00	500.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-24500-52-3600 Dues And Fees		750.00	750.00	750.00
100-24500-52-3606 Lunacy		250.00	250.00	250.00
100-24500-52-3608 Recording Fees		300.00	300.00	300.00
100-24500-52-3700 Education And Training		1,600.00	1,600.00	1,600.00
100-24500-53-1100 General Supplies/Material		1,800.00	1,800.00	1,800.00
100-24500-53-1210 Water/Sewage				
100-24500-53-1230 Electricity		3,500.00	3,300.00	3,300.00
100-24500-53-1270 Gasoline/Diesel		100.00	100.00	100.00
100-24500-54-2400 Computer Equip		600.00		
100-24500-54-2401 Software		175.00	200.00	200.00
100-24500-54-2500 Equipment		300.00	300.00	300.00
100-24500-54-2501 Copiers				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-26000-51-1100 Pers. Salaries/Wages				
100-26000-51-2100 Group Insurance		13,200.00		
100-26000-51-2110 Group Life Insurance		100.00	100.00	100.00
100-26000-51-2200 Social Security (Fica)				
100-26000-51-2600 Unemployment				
100-26000-51-2700 Workers Compensation				
100-26000-52-1200 Professional (Contractual)		5,000.00	5,000.00	5,000.00
100-26000-52-1203 Public Defender		15,000.00	10,000.00	10,000.00
100-26000-52-1204 Attorney				
100-26000-52-1302 Court Reporters		4,000.00	3,000.00	3,000.00
100-26000-52-2201 Repairs & Maintenance				
100-26000-52-3200 Communications				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-26000-52-3201 Postage				
100-26000-52-3300 Advertising				
100-26000-52-3500 Travel		1,500.00		
100-26000-52-3600 Dues And Fees		600.00	250.00	250.00
100-26000-52-3602 Witness Fees		300.00	200.00	200.00
100-26000-52-3605 Baliff Fees		2,000.00	2,000.00	2,000.00
100-26000-52-3700 Education And Training		500.00	500.00	500.00
100-26000-53-1100 General Supplies/Material				
100-26000-53-1210 Water/Sewage				
100-26000-53-1230 Electricity				
100-26000-54-2401 Software				
100-26000-54-2500 Equipment				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-32200-51-1100 Pers. Salaries/Wages				
100-32200-51-2100 Group Insurance				
100-32200-51-2110 Group Life Insurance				
100-32200-51-2200 Social Security (Fica)				
100-33000-51-1100 Pers. Salaries/Wages		510,000.00	520,000.00	520,000.00
100-33000-51-1109 Covid-19 Salaries				
100-33000-51-2100 Group Insurance		110,000.00	108,000.00	108,000.00
100-33000-51-2110 Group Life Insurance		1,000.00	1,000.00	1,000.00
100-33000-51-2200 Social Security (Fica)		40,000.00	40,000.00	40,000.00
100-33000-51-2400 Pension		40,000.00	40,000.00	40,000.00
100-33000-51-2401 Retirement (New)				
100-33000-51-2600 Unemployment				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-33000-51-2700 Workers Compensation		20,000.00	18,000.00	18,000.00
100-33000-52-1200 Professional (Contractual)		15,000.00	15,000.00	15,000.00
100-33000-52-1204 Attorney				
100-33000-52-1300 Technical Support		1,500.00	1,500.00	1,500.00
100-33000-52-2201 Repairs & Maintenance		25,000.00	20,000.00	20,000.00
100-33000-52-3100 Liability Insurance		10,500.00	15,500.00	15,500.00
100-33000-52-3101 Ins Claim Paid To Others				
100-33000-52-3200 Communications		13,000.00	12,000.00	12,000.00
100-33000-52-3201 Postage		200.00		
100-33000-52-3300 Advertising		200.00	200.00	200.00
100-33000-52-3500 Travel		300.00	300.00	300.00
100-33000-52-3600 Dues And Fees		800.00	800.00	800.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-33000-52-3700 Education And Training		1,000.00	1,000.00	1,000.00
100-33000-53-1100 General Supplies/Material		5,000.00	3,500.00	3,500.00
100-33000-53-1109 Covid-19 Ppe, Sanitation Supplies				
100-33000-53-1210 Water/Sewage				
100-33000-53-1230 Electricity		8,500.00	7,000.00	7,000.00
100-33000-53-1270 Gasoline/Diesel		35,000.00	30,000.00	30,000.00
100-33000-53-1300 Prisoner Meals				
100-33000-53-1301 Food				
100-33000-53-1701 Uniforms		5,000.00	5,000.00	5,000.00
100-33000-54-1109 Covid-19 Equipment				
100-33000-54-2201 Vehicles				
100-33000-54-2401 Software		2,500.00		

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-33000-54-2500 Equipment		5,000.00	10,000.00	10,000.00
100-33000-54-2501 Copiers				
100-33000-57-1000 Pe-Pi (Sheriff'S Ofc)		800.00	800.00	800.00
100-33260-51-1100 Pers. Salaries/Wages		215,000.00	221,500.00	221,500.00
100-33260-51-2100 Group Insurance		70,000.00	70,000.00	70,000.00
100-33260-51-2110 Group Life Insurance		500.00	500.00	500.00
100-33260-51-2200 Social Security (Fica)		16,800.00	17,400.00	17,400.00
100-33260-51-2400 Pension		26,000.00	35,000.00	35,000.00
100-33260-51-2401 Retirement (New)				
100-33260-51-2600 Unemployment				
100-33260-51-2700 Workers Compensation				
100-33260-52-1200 Professional (Contractual)		90,000.00	80,000.00	80,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-33260-52-1204 Attorney				
100-33260-52-1206 Medical-Contracted		38,000.00	35,000.00	35,000.00
100-33260-52-1207 Inmate Medical		2,500.00		
100-33260-52-1300 Technical Support		24,000.00	5,000.00	5,000.00
100-33260-52-2201 Repairs & Maintenance		2,500.00	2,500.00	2,500.00
100-33260-52-3100 Liability Insurance		1,900.00	1,900.00	1,900.00
100-33260-52-3200 Communications		500.00	500.00	500.00
100-33260-52-3201 Postage				
100-33260-52-3300 Advertising		200.00		
100-33260-52-3500 Travel		200.00		
100-33260-52-3600 Dues And Fees		100.00		
100-33260-52-3700 Education And Training		500.00	500.00	500.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-33260-52-3903 Prisoner Housing		50,000.00	50,000.00	50,000.00
100-33260-53-1100 General Supplies/Material		10,000.00	7,000.00	7,000.00
100-33260-53-1109 Covid-19 Ppe, Sanitation Supplies		5,000.00		
100-33260-53-1210 Water/Sewage				
100-33260-53-1230 Electricity				
100-33260-53-1270 Gasoline/Diesel		8,000.00	8,000.00	8,000.00
100-33260-53-1300 Prisoner Meals		28,000.00	28,000.00	28,000.00
100-33260-53-1301 Food		150.00		
100-33260-53-1701 Uniforms		1,000.00	1,000.00	1,000.00
100-33260-54-2401 Software		500.00	500.00	500.00
100-33260-54-2500 Equipment		1,000.00	1,000.00	1,000.00
100-33260-54-2501 Copiers		500.00		

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-34500-51-1100 Pers. Salaries/Wages		32,300.00	33,300.00	33,300.00
100-34500-51-2100 Group Insurance				
100-34500-51-2110 Group Life Insurance		100.00	100.00	100.00
100-34500-51-2200 Social Security (Fica)		2,500.00	2,600.00	2,600.00
100-34500-51-2400 Pension				
100-34500-51-2700 Workers Compensation		200.00	200.00	200.00
100-34500-52-1200 Professional (Contractual)		2,500.00	2,500.00	2,500.00
100-34500-52-1204 Attorney				
100-34500-52-1300 Technical Support		3,600.00	3,600.00	3,600.00
100-34500-52-2201 Repairs & Maintenance				
100-34500-52-3100 Liability Insurance		250.00	250.00	250.00
100-34500-52-3200 Communications		450.00	450.00	450.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-34500-52-3201 Postage		220.00	250.00	250.00
100-34500-52-3300 Advertising				
100-34500-52-3500 Travel		200.00	200.00	200.00
100-34500-52-3600 Dues And Fees		25.00	50.00	50.00
100-34500-52-3700 Education And Training				
100-34500-53-1100 General Supplies/Material		400.00	400.00	400.00
100-34500-53-1210 Water/Sewage		200.00	200.00	200.00
100-34500-53-1230 Electricity		1,500.00	1,200.00	1,200.00
100-34500-53-1270 Gasoline/Diesel				
100-34500-53-1701 Uniforms				
100-34500-54-2401 Software		200.00	200.00	200.00
100-34500-54-2500 Equipment				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-34500-54-2501 Copiers				
100-36000-51-1100 Pers. Salaries/Wages				
100-36000-51-2100 Group Insurance				
100-36000-51-2110 Group Life Insurance				
100-36000-51-2200 Social Security (Fica)				
100-36000-57-1000 Ems				
100-37000-51-2100 Group Insurance		11,400.00	10,000.00	10,000.00
100-37000-51-2110 Group Life Insurance				
100-37000-51-2401 Retirement (New)				
100-37000-51-2600 Unemployment				
100-37000-51-2700 Workers Compensation				
100-37000-52-1200 Professional (Contractual)		4,125.00	4,150.00	4,150.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-37000-52-1204 Attorney				
100-37000-52-1303 Indigent Burial				
100-37000-52-2201 Repairs & Maintenance				
100-37000-52-3200 Communications				
100-37000-52-3201 Postage				
100-37000-52-3500 Travel		2,500.00	2,500.00	2,500.00
100-37000-52-3600 Dues And Fees		100.00	100.00	100.00
100-37000-52-3603 Coroner Fees		6,125.00	6,150.00	6,150.00
100-37000-52-3604 Deputy Coroner Fees		2,700.00	2,700.00	2,700.00
100-37000-52-3700 Education And Training		720.00	750.00	750.00
100-37000-53-1100 General Supplies/Material		2,200.00	2,200.00	2,200.00
100-37000-53-1210 Water/Sewage				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-37000-53-1230 Electricity				
100-37000-53-1270 Gasoline/Diesel				
100-37000-54-2401 Software				
100-37000-54-2501 Copiers				
100-39100-51-1100 Pers. Salaries/Wages		17,450.00	17,500.00	17,500.00
100-39100-51-2100 Group Insurance		2,000.00	2,000.00	2,000.00
100-39100-51-2110 Group Life Insurance		100.00	100.00	100.00
100-39100-51-2200 Social Security (Fica)		1,400.00	1,400.00	1,400.00
100-39100-51-2400 Pension				
100-39100-51-2401 Retirement (New)				
100-39100-51-2600 Unemployment				
100-39100-51-2700 Workers Compensation				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-39100-52-1200 Professional (Contractual)		3,600.00	3,600.00	3,600.00
100-39100-52-1204 Attorney				
100-39100-52-2201 Repairs & Maintenance				
100-39100-52-3200 Communications				
100-39100-52-3201 Postage				
100-39100-52-3300 Advertising				
100-39100-52-3500 Travel				
100-39100-52-3600 Dues And Fees		100.00	100.00	100.00
100-39100-52-3700 Education And Training				
100-39100-53-1100 General Supplies/Material		1,250.00	1,250.00	1,250.00
100-39100-53-1230 Electricity				
100-39100-53-1270 Gasoline/Diesel				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-39100-54-2500 Equipment (Capital)				
100-39200-51-1100 Pers. Salaries/Wages		14,000.00	14,500.00	14,500.00
100-39200-51-1109 Covid-19 Salaries				
100-39200-51-2100 Group Insurance				
100-39200-51-2110 Group Life Insurance				
100-39200-51-2200 Social Security (Fica)		1,100.00	1,200.00	1,200.00
100-39200-51-2400 Pension				
100-39200-51-2401 Retirement (New)				
100-39200-51-2402 Retirement		5,000.00	5,000.00	5,000.00
100-39200-51-2600 Unemployment				
100-39200-51-2700 Workers Compensation		900.00	900.00	900.00
100-39200-52-1109 Covid-19 Prof/Cont				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-39200-52-1200 Professional (Contractual)		21,000.00	21,000.00	21,000.00
100-39200-52-1204 Attorney				
100-39200-52-2201 Repairs & Maintenance				
100-39200-52-3100 Liability Insurance				
100-39200-52-3200 Communications		1,300.00	1,300.00	1,300.00
100-39200-52-3201 Postage				
100-39200-52-3300 Advertising		100.00	100.00	100.00
100-39200-52-3500 Travel		1,000.00	1,000.00	1,000.00
100-39200-52-3600 Dues And Fees		100.00	100.00	100.00
100-39200-52-3700 Education And Training		500.00	500.00	500.00
100-39200-53-1100 General Supplies/Material		200.00	200.00	200.00
100-39200-53-1102 Training Supplies				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-39200-53-1210 Water/Sewage				
100-39200-53-1230 Electricity				
100-39200-53-1270 Gasoline/Diesel				
100-39200-53-1301 Food				
100-39200-53-1701 Uniforms				
100-39200-54-2401 Software				
100-39200-54-2500 Equipment		3,000.00	3,000.00	3,000.00
100-39200-54-2501 Copiers				
100-42000-51-1100 Pers. Salaries/Wages		278,000.00	250,000.00	250,000.00
100-42000-51-2100 Group Insurance		44,000.00	44,000.00	44,000.00
100-42000-51-2110 Group Life Insurance		1,100.00	1,100.00	1,100.00
100-42000-51-2200 Social Security (Fica)		17,000.00	17,500.00	17,500.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-42000-51-2400 Pension		29,400.00	15,000.00	15,000.00
100-42000-51-2401 Retirement (New)				
100-42000-51-2600 Unemployment				
100-42000-51-2700 Workers Compensation		22,000.00	22,000.00	22,000.00
100-42000-52-1200 Professional (Contractual)		50,000.00	50,000.00	50,000.00
100-42000-52-1204 Attorney				
100-42000-52-2201 Repairs & Maintenance		75,000.00	75,000.00	75,000.00
100-42000-52-3100 Liability Insurance		11,000.00	14,000.00	14,000.00
100-42000-52-3200 Communications		6,200.00	6,200.00	6,200.00
100-42000-52-3201 Postage				
100-42000-52-3300 Advertising		1,000.00	1,000.00	1,000.00
100-42000-52-3500 Travel		1,000.00	1,000.00	1,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-42000-52-3600 Dues And Fees		250.00	250.00	250.00
100-42000-52-3700 Education And Training		2,000.00	2,000.00	2,000.00
100-42000-52-3850 Beaver Tail Bounty		5,500.00	5,500.00	5,500.00
100-42000-53-1100 General Supplies/Material		18,000.00	18,000.00	18,000.00
100-42000-53-1102 2020 Flood Disaster				
100-42000-53-1103 Project Materials		10,000.00	10,000.00	10,000.00
100-42000-53-1109 Covid-19 Ppe, Sanitation Supplies				
100-42000-53-1210 Water/Sewage		500.00	500.00	500.00
100-42000-53-1230 Electricity		3,000.00	3,000.00	3,000.00
100-42000-53-1240 Propane		1,000.00	1,000.00	1,000.00
100-42000-53-1270 Gasoline/Diesel		60,000.00	60,000.00	60,000.00
100-42000-53-1701 Uniforms		5,500.00	5,500.00	5,500.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-42000-54-1400 Trenches/Culverts		5,500.00	5,500.00	5,500.00
100-42000-54-2201 Vehicles				
100-42000-54-2400 Computer Equip				
100-42000-54-2401 Software				
100-42000-54-2500 Equipment		19,611.00	19,611.00	19,611.00
100-42000-54-2501 Copiers				
100-45200-52-2201 Repairs & Maintenance				
100-45200-52-3200 Communications				
100-49700-53-1700 Other Supplies				
100-51100-52-3100 Liability Insurance				
100-51100-57-2000 Health Dept		33,225.00	33,225.00	33,225.00
100-51700-52-1204 Attorney				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-51700-57-2000 Emh				
100-51700-58-1100 Principal-Bond-Emh				
100-51700-58-2100 Interest-Bond-Emh				
100-54400-57-2000 Dfcs		6,000.00	6,000.00	6,000.00
100-60000-57-2201 Tos Theatre Project				
100-61100-51-1100 Pers. Salaries/Wages				
100-61100-51-2100 Group Insurance				
100-61100-51-2110 Group Life Insurance				
100-61100-51-2200 Social Security (Fica)				
100-61100-52-1200 Professional (Contractual)				
100-61100-52-2201 Repairs & Maintenance		20,000.00	20,000.00	20,000.00
100-61100-52-3100 Liability Insurance		1,400.00	5,000.00	5,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-61100-52-3201 Postage				
100-61100-52-3600 Dues And Fees				
100-61100-54-2000 Park Improvements				
100-61100-54-2001 Neder Center Improvements				
100-61100-57-1000 Recreation Dept		212,000.00	200,000.00	200,000.00
100-65100-52-3100 Liability Insurance				
100-65100-57-2000 Library		89,400.00	89,400.00	89,400.00
100-71300-51-1100 Pers. Salaries/Wages				
100-71300-51-2100 Group Insurance				
100-71300-51-2110 Group Life Insurance				
100-71300-51-2200 Social Security (Fica)				
100-71300-51-2400 Retirement		10,600.00	10,600.00	10,600.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-71300-51-2401 Retirement (New)				
100-71300-51-2600 Unemployment				
100-71300-51-2700 Workers Compensation				
100-71300-52-1101 Uga Employee Contractual Salaries		40,000.00	40,000.00	40,000.00
100-71300-52-1200 Professional (Contractual)		1,000.00	1,000.00	1,000.00
100-71300-52-2201 Repairs & Maintenance		750.00	750.00	750.00
100-71300-52-3100 Liability Insurance		2,600.00	2,600.00	2,600.00
100-71300-52-3200 Communications		3,300.00	3,300.00	3,300.00
100-71300-52-3201 Postage		600.00	600.00	600.00
100-71300-52-3300 Advertising				
100-71300-52-3500 Travel		4,000.00	4,000.00	4,000.00
100-71300-52-3600 Dues And Fees		200.00	200.00	200.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-71300-52-3700 Education And Training		1,000.00	1,000.00	1,000.00
100-71300-52-3701 4-H Expansion Program		3,600.00		
100-71300-53-1100 General Supplies/Material		7,000.00	4,000.00	4,000.00
100-71300-53-1210 Water/Sewage		500.00	600.00	600.00
100-71300-53-1230 Electricity		5,300.00	5,000.00	5,000.00
100-71300-53-1270 Gasoline/Diesel		2,200.00	1,500.00	1,500.00
100-71300-54-2401 Software				
100-71300-54-2500 Equipment		1,000.00	500.00	500.00
100-71300-54-2501 Copiers		2,700.00	2,700.00	2,700.00
100-71400-52-3200 Communications		1,100.00	1,100.00	1,100.00
100-71400-54-2401 Software				
100-71400-57-2000 Forestry		7,174.00	7,174.00	7,174.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-74500-51-1100 Pers. Salaries/Wages		63,000.00	66,900.00	66,900.00
100-74500-51-2100 Group Insurance		9,000.00	9,000.00	9,000.00
100-74500-51-2110 Group Life Insurance		100.00	100.00	100.00
100-74500-51-2200 Social Security (Fica)		5,300.00	5,300.00	5,300.00
100-74500-51-2400 Pension		5,000.00	5,000.00	5,000.00
100-74500-51-2401 Retirement (New)				
100-74500-51-2600 Unemployment				
100-74500-51-2700 Workers Compensation		1,500.00	1,500.00	1,500.00
100-74500-52-1200 Professional (Contractual)		200.00	200.00	200.00
100-74500-52-2201 Repairs & Maintenance		2,400.00	2,400.00	2,400.00
100-74500-52-3100 Liability Insurance		1,200.00	1,200.00	1,200.00
100-74500-52-3200 Communications		1,300.00	1,300.00	1,300.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-74500-52-3201 Postage		200.00	200.00	200.00
100-74500-52-3300 Advertising				
100-74500-52-3500 Travel		1,600.00	1,600.00	1,600.00
100-74500-52-3600 Dues And Fees		250.00	250.00	250.00
100-74500-52-3700 Education And Training		2,300.00	2,300.00	2,300.00
100-74500-53-1100 General Supplies/Material		800.00	800.00	800.00
100-74500-53-1210 Water/Sewage				
100-74500-53-1230 Electricity		1,100.00	1,000.00	1,000.00
100-74500-53-1270 Gasoline/Diesel		7,500.00	7,500.00	7,500.00
100-74500-53-1701 Uniforms		400.00	400.00	400.00
100-74500-54-2401 Software				
100-74500-54-2500 Equipment		500.00	500.00	500.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-74500-54-2501 Copiers				
100-75200-54-2401 Software				
100-75200-57-1000 Transfer To Hotel/Motel Tax (Audi…				
100-75200-57-2010 Chamber Of Commerce				
100-75200-57-2013 Ida		36,400.00	36,400.00	36,400.00
100-75200-57-2203 Tourism/Chamber				
100-75630-52-1201 Accounting-Airport				
100-75630-52-1202 Auditor-Airport				
100-75630-52-1204 Attorney-Airport				
100-75630-52-2201 Repairs & Maintenance-Airport		3,500.00	3,500.00	3,500.00
100-75630-52-3100 Liability Insurance-Airport				
100-75630-53-1270 Gasoline/Diesel-Airport				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
100-75630-54-1203 Site Projects-Airport				
100-75630-57-1000 Airport		21,400.00	21,400.00	21,400.00
100-77000-57-2018 Victim'S Assistance		6,000.00	6,000.00	6,000.00
Revenue				
205-00000-35-1180 Law Library Fees		7,450.00	7,450.00	7,450.00
205-00000-36-1000 Interest Income		50.00	50.00	50.00
205-00000-39-1101 Fund Balance				
Expenditure				
205-27500-51-2110 Group Life Insurance				
205-27500-51-2600 Unemployment				
205-27500-51-2700 Workers Compensation				
205-27500-53-1000 Law Library Expenditure		7,500.00	7,500.00	7,500.00
205-27500-53-1210 Water/Sewage				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
205-27500-53-1230 Electricity				
Revenue				
212-00000-35-1190 D.A.T.E. Fees		9,200.00	9,200.00	9,200.00
212-00000-36-1000 Interest				
212-00000-39-1101 Fund Balance				
Expenditure				
212-33900-51-1100 Pers. Salaries/Wages				
212-33900-51-2200 Social Security (Fica)				
212-33900-52-1200 Professional (Contractual)		5,000.00	5,000.00	5,000.00
212-33900-52-3500 Travel		100.00	100.00	100.00
212-33900-52-3700 Education And Training		300.00	300.00	300.00
212-33900-53-1100 General Supplies/ Material		3,800.00	3,800.00	3,800.00
212-33900-53-1701 Uniforms				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
212-33900-54-2500 Equipment				
212-33900-57-2900 Ajc Drug Court				
212-33900-57-2901 Ajc Veterans Treatment Court				
Revenue				
213-00000-35-1191 Jail Fees- A/C		10,000.00	10,000.00	10,000.00
213-00000-36-1000 Interest				
213-00000-39-1000 Transfers In				
213-00000-39-1101 Fund Balance		5,000.00	5,000.00	5,000.00
Expenditure				
213-33260-52-1200 Professional (Contractual)				
213-33260-52-1206 Medical-Contracted				
213-33260-53-1100 General Supplies/Material				
213-33260-53-1300 Prisoner Meals		15,000.00	15,000.00	15,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
213-33260-54-1000 Capital Improvements				
213-33260-54-1300 Building Improvements				
213-33260-54-2500 Equipment				
Revenue				
214-00000-35-1160 Juvenile Sup Fee Receipt		1,200.00	1,200.00	1,200.00
214-00000-39-1101 Fund Balance				
Expenditure				
214-26000-52-1200 Professional (Contractual)				
214-26000-53-1100 General Supplies/Material		1,200.00	1,200.00	1,200.00
Revenue				
215-00000-31-4600 Fireworks Excise Tax (Fwt)				
215-00000-34-2500 E-911 Surcharge (Npc)		125,000.00	125,000.00	125,000.00
215-00000-34-2510 Prepaid Wireless (Pwf)		25,000.00	25,000.00	25,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
215-00000-39-1101 Fund Balance				
Expenditure				
215-38000-51-1100 Pers. Salaries/Wages				
215-38000-51-2100 Group Insurance				
215-38000-51-2110 Group Life Insurance				
215-38000-51-2200 Social Security (Fica)				
215-38000-51-2401 Retirement (New)				
215-38000-51-2600 Unemployment				
215-38000-52-1200 Professional (Contractual)		150,000.00	150,000.00	150,000.00
215-38000-52-1201 Accounting				
215-38000-52-2201 Repairs & Maintenance				
215-38000-52-3200 Communications				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	2020 - 2021 Recommended ($)	2020 - 2021 Approved ($)
215-38000-52-3201 Postage				
215-38000-52-3300 Advertising				
215-38000-52-3600 Dues And Fees				
215-38000-52-3700 Education And Training				
215-38000-53-1100 General Supplies/Material				
215-38000-53-1210 Water/Sewage				
215-38000-53-1230 Electricity				
215-38000-53-1270 Gasoline/Diesel				
215-38000-54-2401 Software				
215-38000-54-2500 Equipment				
215-38000-54-2501 Copiers				
Revenue				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
216-00000-31-1601 Real Estate Transf Intngbl-Hospit…				
216-00000-31-1603 Real Estate Transfer -Hospital				
216-00000-31-8001 Hospital Millage		500,000.00	500,000.00	500,000.00
216-00000-39-1101 Fund Balance				
Expenditure				
216-51700-58-1100 Principal-Bond-Emh		500,000.00	500,000.00	500,000.00
Revenue				
235-00000-31-3400 Tsplost 1 Revenue		200,000.00	200,000.00	200,000.00
235-00000-31-4110 Lmig				
235-00000-36-1200 Tsplost 1 Interest				
235-00000-39-1101 Fund Balance				
Expenditure				
235-42000-51-1100 Pers. Salaries/Wages		160,000.00	160,000.00	160,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
235-42000-51-2100 Group Insurance		30,000.00	30,000.00	30,000.00
235-42000-51-2110 Group Life Insurance		500.00	500.00	500.00
235-42000-51-2200 Social Security (Fica)		9,500.00	9,500.00	9,500.00
235-42000-51-2400 Pension				
235-42000-52-1200 Professional (Contractual)				
235-42000-52-3700 Education And Training				
235-42000-52-3850 Contract Labor				
235-42000-53-1270 Fuel				
235-42000-53-1701 Uniforms				
235-42000-54-1400 Infrastructure				
235-42000-54-1401 Road Construction				
235-42000-54-1402 Road Improvements				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
235-42000-54-2500 Equipment				
Revenue				
260-00000-38-9000 Other Revenue		6,000.00	6,000.00	6,000.00
260-00000-39-1101 Fund Balance				
Expenditure				
260-00000-61-1000 Transfers Out				
260-33260-52-1206 Medical-Contracted				
260-33260-53-1100 General Supplies/Material				
260-34000-53-1100 General Supplies		6,000.00	6,000.00	6,000.00
Revenue				
261-00000-34-1190 Other Revenue		20,000.00	20,000.00	20,000.00
261-00000-39-1101 Fund Balance				
Expenditure				
261-21000-53-1100 Supplies		20,000.00	20,000.00	20,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
261-21000-54-2300 Furniture				
Revenue				
270-00000-33-1156 Cares Act Crf 2020				
270-00000-33-1157 Cares Act Stimulus				
270-00000-33-4000 Misc Ext (State)		1,200.00	1,200.00	1,200.00
270-00000-34-2601 Ems User (Ambulance) Fee		521,000.00	521,000.00	521,000.00
270-00000-34-2900 Morgue Fee & Medical Record Fee		2,000.00	2,000.00	2,000.00
270-00000-34-2901 Patient Service Revenue		635,900.00	644,850.00	485,000.00
270-00000-36-1000 Interest		100.00	100.00	100.00
270-00000-38-9000 Other				
270-00000-39-1000 From Evans Co Boc				
270-00000-39-1101 Fund Balance				159,850.00
Expenditure				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
270-36000-51-1100 Pers. Salaries/Wages		700,000.00	700,000.00	700,000.00
270-36000-51-1109 Covid-19 Salaries				
270-36000-51-2100 Group Insurance		116,500.00	116,500.00	116,500.00
270-36000-51-2110 Group Life Insurance		1,100.00	1,100.00	1,100.00
270-36000-51-2200 Social Security (Fica)		37,700.00	37,700.00	37,700.00
270-36000-51-2400 Pension		48,000.00	52,850.00	52,850.00
270-36000-51-2401 Retirement (New)				
270-36000-51-2600 Unemployment				
270-36000-51-2700 Workers Compensation		44,200.00	44,200.00	44,200.00
270-36000-52-1200 Professional (Contractual)		25,000.00	25,000.00	25,000.00
270-36000-52-1204 Attorney				
270-36000-52-1209 Admin Fee				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
270-36000-52-1300 Technical Support				
270-36000-52-2201 Repairs & Maintenance		20,000.00	20,000.00	20,000.00
270-36000-52-3100 Liability Insurance		9,100.00	9,100.00	9,100.00
270-36000-52-3101 Ins Claim Paid To Others				
270-36000-52-3200 Communications		40,000.00	40,000.00	40,000.00
270-36000-52-3201 Postage		100.00	100.00	100.00
270-36000-52-3300 Advertising		100.00	100.00	100.00
270-36000-52-3500 Travel		500.00	500.00	500.00
270-36000-52-3600 Dues And Fees				
270-36000-52-3700 Education And Training		2,500.00	2,500.00	2,500.00
270-36000-52-3800 Licenses		9,700.00	9,700.00	9,700.00
270-36000-52-3850 Contract Labor				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
270-36000-53-1100 General Supplies/Material		4,000.00	4,000.00	4,000.00
270-36000-53-1103 Medical Supplies		15,000.00	15,000.00	15,000.00
270-36000-53-1109 Covid-19 Ppe, Sanitation Supplies				
270-36000-53-1210 Water/Sewage		1,800.00	1,800.00	1,800.00
270-36000-53-1230 Electricity		5,000.00	5,000.00	5,000.00
270-36000-53-1270 Gasoline/Diesel		18,000.00	18,000.00	18,000.00
270-36000-53-1701 Uniforms		5,000.00	5,000.00	5,000.00
270-36000-54-1200 Site Improvements		5,000.00	5,000.00	5,000.00
270-36000-54-2201 Vehicles				
270-36000-54-2400 Computer Equip		1,000.00		
270-36000-54-2401 Software				
270-36000-54-2500 Other Equipment		56,000.00	56,000.00	56,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
270-36001-51-1100 Salaries/Wages-Irma				
Revenue				
271-00000-33-1156 Cares Act Crf 2020				
271-00000-33-4110 State Grant				
271-00000-34-1400 Fire Report Requests				
271-00000-34-2201 Special Fire Protection Svc		225,100.00	225,100.00	225,100.00
271-00000-37-1000 Contributions (Private Source)				
271-00000-38-9000 Other				
271-00000-39-1101 Fund Balance			5,800.00	5,800.00
271-00000-39-2100 Sale Of Assets				
Expenditure				
271-35000-51-1100 Pers. Salaries/Wages		75,300.00	75,300.00	75,300.00
271-35000-51-1109 Covid-19 Salaries				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
271-35000-51-2100 Group Insurance		10,000.00	10,000.00	10,000.00
271-35000-51-2101 Vol Firefighter Insurance		5,000.00	5,000.00	5,000.00
271-35000-51-2110 Group Life Insurance		200.00	200.00	200.00
271-35000-51-2200 Social Security (Fica)		6,000.00	6,000.00	6,000.00
271-35000-51-2400 Pension		6,400.00	6,400.00	6,400.00
271-35000-51-2401 Retirement (New)				
271-35000-51-2402 Volunteer Firefighter Pension		8,000.00	8,000.00	8,000.00
271-35000-51-2600 Unemployment				
271-35000-51-2700 Workers Compensation		7,300.00	7,300.00	7,300.00
271-35000-52-1200 Professional (Contractual)		6,700.00	6,700.00	6,700.00
271-35000-52-1204 Attorney				
271-35000-52-1208 Mutual Aid Services				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
271-35000-52-1209 Admin Fee				
271-35000-52-1300 Technical Support				
271-35000-52-1301 Volunteer Firefighters		37,000.00	37,000.00	37,000.00
271-35000-52-2201 Repairs & Maintenance		15,000.00	15,000.00	15,000.00
271-35000-52-3100 Liability Insurance		15,000.00	15,000.00	15,000.00
271-35000-52-3200 Communications		2,500.00	2,500.00	2,500.00
271-35000-52-3201 Postage		100.00	100.00	100.00
271-35000-52-3300 Advertising		200.00	200.00	200.00
271-35000-52-3500 Travel		500.00	500.00	500.00
271-35000-52-3600 Dues And Fees		500.00	500.00	500.00
271-35000-52-3700 Education And Training		2,400.00	2,400.00	2,400.00
271-35000-52-3850 Contract Labor				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
271-35000-53-1100 General Supplies/Material		2,000.00	2,000.00	2,000.00
271-35000-53-1103 Fire Supplies				
271-35000-53-1109 Covid-19 Ppe, Sanitation Supplies				
271-35000-53-1200 Energy				
271-35000-53-1210 Water/Sewage				
271-35000-53-1230 Electricity		5,200.00	5,200.00	5,200.00
271-35000-53-1240 Propane		1,000.00	1,000.00	1,000.00
271-35000-53-1270 Gasoline/Diesel		5,000.00	5,000.00	5,000.00
271-35000-53-1301 Food				
271-35000-53-1701 Uniforms		9,600.00	9,600.00	9,600.00
271-35000-54-1000 Property				
271-35000-54-1200 Site Improvements				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
271-35000-54-2000 Machinery And Equip				
271-35000-54-2201 Vehicles				
271-35000-54-2401 Software				
271-35000-54-2500 Equipment		10,000.00	10,000.00	10,000.00
271-35000-54-2501 Copiers				
271-35001-51-1100 Salaries/Wages-Irma				
Revenue				
272-00000-34-4111 User Fees		461,200.00	461,200.00	461,200.00
272-00000-36-1000 Interest				
272-00000-39-1101 Fund Balance				
Expenditure				
272-45200-51-1100 Pers. Salaries/Wages		30,000.00	30,000.00	30,000.00
272-45200-51-2100 Group Insurance				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
272-45200-51-2110 Group Life Insurance				
272-45200-51-2200 Social Security (Fica)		2,200.00	2,200.00	2,200.00
272-45200-51-2400 Pension				
272-45200-51-2700 Workers Compensation				
272-45200-52-1200 Professional (Contractual)		418,000.00	418,000.00	418,000.00
272-45200-52-1204 Attorney				
272-45200-52-1209 Admin Fee				
272-45200-52-1300 Technical Support		2,500.00	2,500.00	2,500.00
272-45200-52-2201 Repairs & Maintenance				
272-45200-52-3201 Postage				
272-45200-52-3300 Advertising				
272-45200-52-3600 Dues And Fees				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
272-45200-52-3901 Disposal Fee-Ts				
272-45200-53-1100 General Supplies/Material		1,000.00	1,000.00	1,000.00
272-45200-53-1230 Electricity				
272-45200-53-1270 Gasoline/Diesel				
272-45200-54-2401 Software		7,500.00	7,500.00	7,500.00
272-45200-54-2500 Equipment				
272-45300-51-1100 Pers. Salaries/Wages				
272-45300-51-2200 Social Security (Fica)				
272-45300-52-3901 Disposal Fee-Lf				
Revenue				
273-00000-31-4100 Hotel/Motel Tax				
273-00000-33-7100 Splost (Muni)				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	2020 - 2021 Recommended ($)	2020 - 2021 Approved ($)
273-00000-34-7000 Fundraisers				
273-00000-34-7001 Concessions				
273-00000-34-7002 Donations				
273-00000-34-7003 Equipment Sales				
273-00000-34-7004 Baseball Sponsors				
273-00000-34-7005 Sr Citizen Memberships				
273-00000-34-7006 Contribution County				
273-00000-34-7007 Miscellaneous				
273-00000-34-7008 Misc Program Income				
273-00000-34-7200 Football Registration				
273-00000-34-7201 Basketball Registration				
273-00000-34-7202 Youth Softball Registrat				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	2020 - 2021 Recommended ($)	2020 - 2021 Approved ($)
273-00000-34-7203 Adult Softball Registrat				
273-00000-34-7204 Baseball Registration				
273-00000-34-7205 Cheerleader Registration				
273-00000-34-7206 Soccer Registration				
273-00000-34-7300 Basketball Gates				
273-00000-34-7301 Tournament Entries/Registration				
273-00000-34-7302 Tournament Gate Receipts				
273-00000-34-7400 Sign Sponsorship				
273-00000-34-7900 Other				
273-00000-34-7901 Fields				
273-00000-34-7902 Facility Rental Other				
273-00000-36-1000 Interest On Investments				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	2020 - 2021 Recommended ($)	2020 - 2021 Approved ($)
273-00000-38-9000 Misc Other				
273-00000-38-9999 Misc				
273-00000-39-1000 Transfer In-Gen Acct				
Expenditure				
273-00015-00-0AW1 Awards				
273-00015-00-0B02 Convention, Dues & Travel				
273-00015-00-0C06 Advertising				
273-00015-00-0D01 Supplies				
273-00015-00-0EN1 Entries				
273-55200-51-1100 Salaries-Senior Ctr				
273-55200-51-2000 Payroll Taxes-Senior Ctr				
273-55200-51-2001 Payroll Taxes-Senior Ctr				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
273-55200-51-2200 Social Security (Fica)				
273-55200-52-1200 Repairs & Maint Equip-Senior Ctr				
273-55200-52-2201 Rps & Main Bldgs & Grnd-Senior Ct…				
273-55200-52-2202 Pest Control-Senior Ctr				
273-55200-52-3300 Advertising-Senior Ctr				
273-55200-52-3600 Dues & Fees-Senior Ctr				
273-55200-53-1100 Supplies-Senior Ctr				
273-55200-53-1101 Awards-Senior Ctr				
273-55200-53-1200 Utilities-Senior Ctr				
273-61010-51-2000 Payroll Taxes-Football				
273-61010-52-3300 Advertising-Football				
273-61010-52-3850 Contractual Labor-Football				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	2020 - 2021 Recommended ($)	2020 - 2021 Approved ($)
273-61010-52-3900 Uniforms-Football				
273-61010-53-1100 Supplies-Football				
273-61010-53-1101 Awards-Football				
273-61010-53-1600 Program Equipment-Football				
273-61020-51-1100 Salaries-Softball				
273-61020-51-2000 Payroll Taxes-Softball				
273-61020-52-3600 Dues & Fees-Softball				
273-61020-52-3850 Contractual Labor-Softball				
273-61020-52-3900 Entries-Softball				
273-61020-52-3901 Uniforms-Softball				
273-61020-53-1100 Supplies-Softball				
273-61020-53-1101 Awards-Softball				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
273-61020-53-1600 Program Equipment-Softball				
273-61030-51-2000 Payroll Taxes-Soccer				
273-61030-52-2201 Repairs & Maint Equip-Soccer				
273-61030-52-3300 Advertising-Soccer				
273-61030-52-3850 Contractual Labor-Soccer				
273-61030-52-3900 Uniforms-Soccer				
273-61030-53-1100 Supplies-Soccer				
273-61030-53-1101 Awards-Soccer				
273-61030-53-1600 Program Equipment-Soccer				
273-61040-51-1100 Salaries-Cheerleading				
273-61040-51-2000 Payroll Taxes-Cheerleading				
273-61040-51-2001 Payroll Taxes-Cheerleading				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	2020 - 2021 Recommended ($)	2020 - 2021 Approved ($)
273-61040-52-3300 Advertising-Cheerleading				
273-61040-52-3850 Contractual Labor-Cheerleading				
273-61040-52-3900 Uniforms-Cheerleading				
273-61040-53-1100 Supplies-Cheerleading				
273-61040-53-1600 Program Equip-Cheerleading				
273-61050-51-1100 Salaries-Karate				
273-61050-51-2000 Payroll Taxes-Karate				
273-61050-52-3850 Contractual Labor-Karate				
273-61050-53-1100 Supplies-Karate				
273-61060-51-1100 Salaries-Basketball				
273-61060-51-2000 Payroll Taxes-Basketball				
273-61060-51-2001 Payroll Taxes-Basketball				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	2020 - 2021 Recommended ($)	2020 - 2021 Approved ($)
273-61060-52-3850 Contractual Labor-Basketball				
273-61060-52-3900 Entries-Basketball				
273-61060-52-3901 Uniforms-Basketball				
273-61060-53-1100 Supplies-Basketball				
273-61060-53-1101 Awards-Basketball				
273-61070-51-1100 Salaries-Baseball				
273-61070-51-2000 Payroll Taxes-Baseball				
273-61070-51-2001 Payroll Taxes-Baseball				
273-61070-52-3300 Advertising-Baseball				
273-61070-52-3600 Dues & Fees-Baseball				
273-61070-52-3850 Contractual Labor-Baseball				
273-61070-52-3900 Entries-Baseball				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	2020 - 2021 Recommended ($)	2020 - 2021 Approved ($)
273-61070-52-3901 Uniforms-Baseball				
273-61070-53-1100 Supplies-Baseball				
273-61070-53-1101 Awards-Baseball				
273-61070-53-1600 Program Equipment-Baseball				
273-61080-51-2000 Payroll Taxes-Adult Softball				
273-61080-52-3300 Advertising-Adult Softball				
273-61080-52-3850 Contractual Labor-Adult Softball				
273-61080-52-3900 Uniforms-Adult Softball				
273-61080-53-1100 Supplies-Adult Softball				
273-61080-53-1101 Awards-Adult Softball				
273-61090-51-1100 Salaries-Concessions				
273-61090-51-2000 Payroll Taxes-Concessions				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	2020 - 2021 Recommended ($)	2020 - 2021 Approved ($)
273-61090-52-1200 Repairs & Maint Equip-Concessions				
273-61090-52-3850 Contractual Labor-Concessions				
273-61090-53-1100 Supplies-Concessions				
273-61090-53-1300 Drinks-Concessions				
273-61090-53-1301 Food-Concessions				
273-61100-51-1000 Athletic Wages-Admin				
273-61100-51-1100 Salaries-Admin				
273-61100-51-2000 Payroll Taxes-Admin				
273-61100-51-2001 Payroll Taxes-Admin				
273-61100-51-2200 Social Security (Fica)				
273-61100-51-2400 Retirement & Benefits-Admin				
273-61100-51-2700 Worker'S Compensation				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	2020 - 2021 Recommended ($)	2020 - 2021 Approved ($)
273-61100-51-2800 Insurance-Admin				
273-61100-52-1200 Auditor Fees-Admin				
273-61100-52-2201 Repairs & Maint Equip-Admin				
273-61100-52-3200 Telephone-Admin				
273-61100-52-3201 Postage-Admin				
273-61100-52-3202 Website-Admin				
273-61100-52-3300 Advertising-Admin				
273-61100-52-3600 Dues & Fees-Admin				
273-61100-53-1100 Supplies-Admin				
273-61100-53-1200 Utilities-Admin				
273-61100-53-1270 Gasoline/Diesel-Admin				
273-61100-54-2300 Office Equip-Admin				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	2020 - 2021 Recommended ($)	2020 - 2021 Approved ($)
273-61100-54-2500 Other Equip-Admin				
273-61100-57-9100 Contingency				
273-61100-57-9999 Misc				
273-61100-58-1000 Debt Service-Principal				
273-61100-58-2000 Interest-Admin				
273-61300-51-1100 Salaries-Bldgs & Grounds				
273-61300-51-2000 Payroll Taxes-Bldgs & Grounds				
273-61300-51-2001 Payroll Taxes-Bldgs & Grounds				
273-61300-51-2100 Group Insurance				
273-61300-51-2110 Group Life Insurance				
273-61300-51-2200 Social Security (Fica)				
273-61300-52-1200 Fire Safety Inspection-Bldgs & Gr…				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	2020 - 2021 Recommended ($)	2020 - 2021 Approved ($)
273-61300-52-1208 Fire Safety-Bldgs & Grounds				
273-61300-52-2110 Sanitation-Bldgs & Grounds				
273-61300-52-2201 Rps & Main-Bldgs & Grounds				
273-61300-52-2202 Prevent Maint Equip-Bldgs & Groun…				
273-61300-52-2203 Pest Control-Bldgs & Grounds				
273-61300-52-2204 Repairs & Maint Equip-Bldgs & Gro…				
273-61300-52-3850 Contractual Labor-Bldgs & Grounds				
273-61300-53-1100 Supplies-Bldgs & Grounds				
273-61300-53-1200 Utilities-Bldgs & Grounds				
273-61300-53-1210 Water-Bldgs & Grounds				
273-61300-53-1270 Gasoline/Diesel				
273-61300-53-1600 Conc Equip-Bldgs & Grounds				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
273-61300-53-1601 Concessions Equip-Bldgs & Grounds				
273-61300-53-1602 Senior Center Equip-Bldgs & Equip				
273-61300-53-3901 Uniforms-Unknown				
273-61300-54-1200 Park Equip-Bldgs & Grounds				
273-61300-54-2000 Park Improvements				
273-61300-54-2300 Office Equip-Bldgs & Grounds				
273-61300-54-2500 Other Equip-Bldgs & Grounds				
Revenue				
273-61800-36-1000 Interest Income				
273-61800-37-1000 Contributions Splost				
273-61800-39-1000 Transfer In-Splost				
Expenditure				
273-61800-54-1000 Property				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
273-61800-54-2000 Machinery & Equipment				
273-61800-58-2000 Interest				
273-69999-54-1000 Tos Theater Improvements				
Revenue				
274-00000-31-4100 Hotel/Motel Tax		8,300.00	8,300.00	8,300.00
274-00000-39-1001 Transfers From General Fund				
Expenditure				
274-60000-57-2201 Tos Theatre Project		2,075.00	2,075.00	2,075.00
274-75200-57-2203 Tourism/Chamber		6,225.00	6,225.00	6,225.00
Revenue				
322-00000-36-1000 Interest				
323-00000-36-1100 Splost Interest				
323-00000-39-1000 From Evans Co Boc				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
323-00000-39-1001 From Landfill				
Expenditure				
323-00000-61-1000 Transfers Out				
323-15650-54-1300 Courthouse/Bldg Improvemt				
323-15650-54-2000 Bldgs & Grounds Equipment				
323-33000-54-2000 Sheriff Dept Equipment				
323-33000-54-2201 Public Safety Comm Equipment				
323-34500-54-2201 Vehicles-Adult Probation				
323-35000-54-2000 Fire Dept Equipment				
323-35000-54-2202 Fire Protection Improvemt				
323-36000-54-2000 Ems Equipment				
323-42000-54-1400 Infrastructure-Roads				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
323-42000-54-1401 Road Construction				
323-42000-54-1402 Road Improvements				
323-42000-54-2000 Road Equipment				
323-45200-54-2500 Sanitation Equipment				
323-45300-54-1200 Landfill Improvements				
323-55300-54-1301 Co/City Complex				
Revenue				
324-00000-33-7100 Splost (Muni)				
324-00000-36-1100 Splost Interest - Rec Dept				
324-00000-39-2100 Sale Of Assets				
324-00000-39-3001 Proceeds From Long Term Debt				
Expenditure				
324-61010-52-3900 Uniforms - Football				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	2020 - 2021 Recommended ($)	2020 - 2021 Approved ($)
324-61100-52-3600 Dues & Fees - Admin				
324-61100-53-1100 Supplies - Admin				
324-61100-57-9100 Contingency				
324-61300-52-2201 Rep & Maint - Bldg & Grounds				
324-61300-53-1100 Supplies - Bldg & Grounds				
324-61300-53-1210 Water - Bldg & Grounds				
324-61300-54-1200 Park Equip - Bldg & Grounds				
324-61300-54-2500 Other Equip - Bldg & Grounds				
324-80000-58-1001 Debt Service - Principal				
324-80000-58-1002 Debt Service - Interest				
Revenue				
325-00000-31-1001 Tia				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	2020 - 2021 Recommended ($)	2020 - 2021 Approved ($)
325-00000-31-3200 Rd, St, Sw, Br Construction				
325-00000-31-3201 Rd, St, Sw, Br Improvements				
325-00000-31-3202 Equipment/Vehicles				
325-00000-31-3203 Sanitation Equipment				
325-00000-31-3204 Cthse/Bldg Improvements				
325-00000-31-3205 Sheriff Dept Equip				
325-00000-31-3206 Ems Equipment				
325-00000-31-3207 Public Safety Comm Equip				
325-00000-31-3208 Fire Protection Improvements				
325-00000-31-3209 Landfill Improvements				
325-00000-31-3210 Ra-Grnds & Prg Equip				
325-00000-31-3211 Ra-Bldg & Grnd Improvement				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
325-00000-31-3220 Lib-Equipment				
325-00000-31-3221 Lib-Bldg Improvement				
325-00000-31-3230 Ida-Ind Park Improvement				
325-00000-31-3240 Emh-Hospital Equip				
325-00000-31-3250 Aa-Bldg & Grnd Improvement				
325-00000-31-3260 Cl-Public Safety Equip & Imp				
325-00000-31-3261 Cl-St Improvement				
325-00000-31-3262 Cl-Sewer, Ww, Tr Pl, Lift Stn				
325-00000-31-3270 Ha-St Improvement				
325-00000-31-3271 Ha-Police Equipment				
325-00000-31-3272 Ha-Fire Equipment				
325-00000-31-3273 Ha-Bldg & Grnd Improvement				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	2020 - 2021 Recommended ($)	2020 - 2021 Approved ($)
325-00000-31-3274 Ha-Water Sys Upgrades				
325-00000-31-3280 Be-St Improvements				
325-00000-31-3281 Be-Bldg & Grnd Improvement				
325-00000-31-3282 Be-Rec Development				
325-00000-31-3290 Da-Repl Rr Crossings				
325-00000-31-3291 Da-Rd Improvements				
325-00000-31-3299 Splost Revenue				
325-00000-31-4110 Lmig				
325-00000-36-1100 Splost Interest				
325-00000-39-1101 Fund Balance				
Expenditure				
325-15350-54-2000 Info Tech Equip				

Account	2019 - 2020	2020 - 2021		
	Estimate ($)	**Requested ($)**	**Recommended ($)**	**Approved ($)**
325-15650-54-1300 Cthse/Bldg Improvements				
325-15650-54-1301 21-08 Ems Facility Reno				
325-15650-54-1302 21-09 Dfcs Parking Lot				
325-15650-54-2000 Bldgs & Grnds Equip				
325-33000-54-2000 Sheriff Dept Equipment				
325-33000-54-2201 Public Safety Comm Equipment				
325-35000-54-2202 Fire Protection Improvement				
325-36000-54-2000 Ems Equipment				
325-42000-54-1401 Rd, St, Sw, Br Construction				
325-42000-54-1402 Rd, St, Sw, Br Improvement				
325-42000-54-2000 Road Equipment				
325-45300-54-1200 Landfill Improvements				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	2020 - 2021 Recommended ($)	2020 - 2021 Approved ($)
325-45300-54-2000 Sanitation Equipment				
325-49600-57-2019 City Of Claxton				
325-49600-57-2020 City Of Bellville				
325-49600-57-2021 City Of Daisy				
325-49600-57-2022 City Of Hagan				
325-51700-57-2018 Evans Memorial Hospital				
325-61000-57-2002 Recreation Authority				
325-65100-57-2005 Library				
325-74500-54-2000 Code Enforcement Equipment				
325-75200-57-2001 Industrial Development Authority				
325-75630-57-2008 Airport Authority				
335-42210-54-1401 Road Improvements				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
Revenue				
540-00000-34-4150 Tipping Fees-Lf		793,300.00	790,300.00	790,300.00
540-00000-34-4152 Return Check Fee				
540-00000-34-4153 Credit Card Fee				
540-00000-34-4154 Finance Charge On Delinquent Acct				
540-00000-36-1000 Interest		4,000.00	4,000.00	4,000.00
540-00000-38-2400 Sale Of Scrap Metal		5,000.00	5,000.00	5,000.00
540-00000-38-3000 Insurance Proceeds				
540-00000-39-1000 Transfers In				
540-00000-39-1001 Transfer From 11Splost				
540-00000-39-1101 Fund Balance				
Expenditure				
540-00000-61-1000 Transfers Out				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
540-45200-51-1100 Pers. Salaries/Wages-Ts				
540-45200-51-2200 Social Security (Fica)-Ts				
540-45200-51-2600 Unemployment				
540-45200-52-1200 Professional (Contractual)-Ts				
540-45200-52-1300 Technical Support-Ts				
540-45200-52-2201 Repairs & Maint.-Ts				
540-45200-52-3100 Liability Insurance				
540-45200-53-1100 General Supplies/Material-Ts				
540-45200-53-1230 Electricity-Ts		500.00	500.00	500.00
540-45200-53-1270 Gasoline/Diesel-Ts				
540-45200-57-4000 Bad Debt Expense				
540-45300-51-1100 Pers. Salaries/Wages-Lf		309,000.00	310,000.00	310,000.00

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
540-45300-51-2100 Group Insurance-Lf		46,000.00	46,000.00	46,000.00
540-45300-51-2110 Group Life Insurance		1,000.00	1,000.00	1,000.00
540-45300-51-2200 Social Security (Fica)-Lf		20,000.00	20,000.00	20,000.00
540-45300-51-2400 Pension		15,000.00	15,000.00	15,000.00
540-45300-51-2600 Unemployment-Lf				
540-45300-51-2700 Workers Compensation-Lf		5,000.00	5,000.00	5,000.00
540-45300-52-1109 Covid-19 Prof/Cont				
540-45300-52-1200 Professional (Contractual)-Lf		130,000.00	130,000.00	130,000.00
540-45300-52-1201 Accounting		1,000.00	1,000.00	1,000.00
540-45300-52-1204 Attorney-Lf		2,000.00	2,000.00	2,000.00
540-45300-52-1205 Engineer		30,000.00	30,000.00	30,000.00
540-45300-52-1209 Admin Fee				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
540-45300-52-1300 Technical Support-Lf		5,000.00	5,000.00	5,000.00
540-45300-52-2110 Disposal Fees				
540-45300-52-2201 Repairs & Maint.-Lf		30,000.00	30,000.00	30,000.00
540-45300-52-3100 Liability Insurance		3,000.00	3,000.00	3,000.00
540-45300-52-3200 Communications-Lf		15,000.00	15,000.00	15,000.00
540-45300-52-3201 Postage-Lf		100.00	100.00	100.00
540-45300-52-3300 Advertising-Lf		200.00	200.00	200.00
540-45300-52-3500 Travel		3,000.00	3,000.00	3,000.00
540-45300-52-3600 Dues And Fees		20,000.00	20,000.00	20,000.00
540-45300-52-3700 Education And Training-Lf		5,000.00	5,000.00	5,000.00
540-45300-53-1100 General Supplies/Material-Lf		11,000.00	11,000.00	11,000.00
540-45300-53-1210 Water/Sewage-Lf				

Account	2019 - 2020 Estimate ($)	2020 - 2021 Requested ($)	Recommended ($)	Approved ($)
540-45300-53-1230 Electricity-Lf		2,500.00	2,500.00	2,500.00
540-45300-53-1270 Gasoline/Diesel-Lf		30,000.00	30,000.00	30,000.00
540-45300-53-1701 Uniforms		5,000.00	5,000.00	5,000.00
540-45300-54-1200 Site Improvements-Lf		80,000.00	80,000.00	80,000.00
540-45300-54-1203 Site Projects-Lf		20,000.00	20,000.00	20,000.00
540-45300-54-2400 Computer Equip		8,000.00	4,000.00	4,000.00
540-45300-54-2401 Software-Lf		5,000.00	5,000.00	5,000.00
540-45300-54-2500 Equipment-Lf				
540-45300-56-1000 Depreciation Expense				
540-45300-57-4000 Bad Debt Expense				
Total Revenue		**$8,652,450.00**	**$8,664,200.00**	**$8,664,200.00**
Total Expenditure		**$8,843,785.09**	**$8,664,200.00**	**$8,664,200.00**
Net		**-$191,335.09**		

Account		2019 - 2020	2020 - 2021		
		Estimate ($)	**Requested ($)**	**Recommended ($)**	**Approved ($)**
	Report Total Revenue		**$8,652,450.00**	**$8,664,200.00**	**$8,664,200.00**
	Report Total Expenditure		**$8,843,785.09**	**$8,664,200.00**	**$8,664,200.00**
	Report Total Net		**-$191,335.09**		