PUBLIC NOTICE BUDGET HEARING
FANNIN COUNTY BOARD OF COMMISSIONERS
PROPOSED FY 2011 BUDGET

The Fannin County Board of Commissioners will hold a public hearing on October 12, 2010 at 6:00 p.m. in the Courthouse Third Floor Jury Assemby Room at Blue Ridge, Georgia. All citizens are invited to attend and provide the Board of of Commissioners with written and oral comments concerning the County's entire budget. After the public hearing the budget will be reviewed and amended by the Board of Commissioners.

EXPENDITURES: GENERAL FUND	AMOUNT	*CHANGES*
Administration	1,113,925	
Building Maintenance	655,849	
Land Development	342,116	
Board of Elections	249,413	
Recreations	488,232	
Arts Program	63,782	
Central Supply	15,000	
Tax Commissioner	433,865	
Tax Assessors	667,375	
Board of Equalization	5,360	
Superior Court	267,862	
Clerk of Superior Court	493,027	
Probate Court	248,543	
Magistrate Court	234,586	
District Attorney	185,150	
Juvenile Court	209,499	
Public Defender	221,214	
Drug Task Force	45,000	
Resource Officers	98,063	
Sheriff-	1,506,709	
County Detention/Jail	1,244,025	
Probation Office	31,746	
Fire Services	522,926	
Coroner	35,755	
Emergency Services/EMS/Ambulance	1,661,779	
Emergency Management/EMA	131,519	
Emergency 911	125,451	
Animal Control	192,079	
Public Roads	1,485,153	
Environmental Monitoring	22,000	
Bond Payments	1,127,668	
Public Health	40,945	
Department of Family & Children Service:	45,498	
North Georgia Mountain Crisis Center	7,554	
Family Connections	20,000	
North Georgia Community Action Agency	112,042	
Mineral Springs Center	19,600	
County Extension	30,101	
Natural Resources Soil Conservation	9,000	
Mountain Regional Library	167,720	
North Georgia Regional Development	20,000	
Development Authority	129,956	
Historic Commission	6,000	
GENERAL FUND EXPENSE TOTAL	***14,733,087***	

EXPENDITURES: OTHER FUNDS		AMOUNT
Confiscated Assets Fund	$	2,000.00
Emergency/911 Telephone Fund	$	412,000.00
Donations/Special Projects/Recreation	$	-
Crime Victims Assistance Fines/D.A.	$	18,000.00
Drug Education & Treatment Fund	$	20,000.00
Jail Fund/Fines	$	30,000.00
Juvenile Fund/Fines	$	9,000.00
Multiple Grant Fund/Family Connections	$	46,500.00
Hotel/Motel Excise Tax/Tourism	$	195,000.00
S.P.L.O.S.T. ROADS	$	3,150,000.00
Total Revenue Other Funds	***$***	***3,882,500.00***
General Fund Total	***$***	***14,733,087.00***
GRAND TOTAL ALL EXPENDITURES	***$***	***18,615,587.00***
Special projects for Multi purpose facility		
Addition to general fund		
GRAND TOTAL AMENDED		

REVENUES		
General Fund	$	14,733,087.00
Confiscation Assets Fund	$	2,000.00
Emergency 911 Telephone Func	$	412,000.00
Donation/Special Projects Fund	$	-
Crime Victims Assistance Fines/D.A.	$	18,000.00
Drug Fines/Drug Education & Treatment	$	20,000.00
Jail Fund/Fines	$	30,000.00
Juvenile Fund/Fines	$	9,000.00
Multiple Grant Fund/Family Connections	$	46,500.00
Hotel/Motel Excise Tax/Tourism	$	195,000.00
S.P.L.O.S.T. ROADS	$	3,150,000.00
GRAND TOTAL ALL REVENUE FUNDS	**$**	**18,615,587.00**
Reserve from approxiated funds		
GRAND TOTAL REVENUES AMENDED		