PUBLIC NOTICE BUDGET HEARING
FANNIN COUNTY BOARD OF COMMISSIONERS
Final FY 2020 BUDGET

The Fannin County Board of Commissioners will hold a public hearing on November 26, 2019 at 4:00pm in the Third Floor Jury Assemby Room at Blue Ridge, Georgia. All citizens are invited to attend and provide the Board of of Commissioners with written and oral comments concerning the County's entire budget. After the public hearing the budget will be reviewed and amended by the Board of Commissioners.

EXPENDITURES: GENERAL FUND		
Administration	$	631,042
Risk Manangement		1,850,000
Building Maintenance		639,610
Land Development		282,584
Board of Elections		327,886
Recreations		854,977
Arts Program		110,753
Central Supply		18,000
Tax Commissioner		380,790
Tax Assessors		677,443
Board of Equalization		29,936
Superior Court		286,236
Clerk of Superior Court		573,048
Probate Court		314,039
Magistrate Court		257,894
District Attorney		405,170
Juvenile Court		258,185
Public Defender		279,785
Drug Task Force		0
Sheriff-		2,310,528
County Detention/Jail		1,472,701
Probation Office		138,809
Fire Services		788,235
Coroner		73,916
Emergency Services/EMS/Ambulance		2,204,683
Emergency Management/EMA		130,556
Emergency 911		541,370
Animal Control		202,546
Public Works		1,947,045
Environmental Monitoring		14,000
Bond Payments		1,120,750
Public Health		44,495
Department of Family & Children Serv		50,558
North Georgia Mountain Crisis Center		7,554
Family Connections		22,000
North Georgia Community Action Agei		197,501
Mineral Springs Center		14,500
County Extension		33,212
Natural Resources Soil Conservation		13,000
Mountain Regional Library		224,910
North Georgia Regional Development		22,500
Development Authority		178,478
Historic Commission		6,000
GENERAL FUND EXPENSE TOTAL	***$***	***19,937,225***

EXPENDITURES: OTHER FUNDS		
Law Library/clerk tech/revolving loan	$	33,500
Confiscated Assets Fund		11,000
Emergency/911 Telephone Fund		374,350
Donations/Special Projects/Recreation		500
Crime Victims Assistance Fines/D.A.		10,500
Drug Education & Treatment Fund		12,500
Jail Fund/Fines		25,000
Juvenile Fund/Fines		700
Multiple Grant Fund/Family Connections		116,000
Hotel/Motel Excise Tax		1,800,000
S.P.L.O.S.T. ROADS		4,190,890
S.P.L.O.S.T. 2018		2,052,500
Total Expenditure Other Funds		***8,627,440***
General Fund Total		***19,937,225***
GRAND TOTAL ALL EXPENDITURES	***$***	***28,564,665***

REVENUES		
General Fund	$	19,258,609
Law Library/Clerk Tech/Revolving loan		33,500
Confiscation Assets Fund		11,000
Emergency 911 Telephone Func		374,350
Donation/Special Projects Fund		500
Crime Victims Assistance Fines/D.A.		10,500
Drug Fines/Drug Education & Treatment		12,500
Jail Fund/Fines		25,000
Juvenile Fund/Fines		700
Multiple Grant Fund/Family Connections		116,000
Hotel/Motel Excise Tax		1,800,000
S.P.L.O.S.T. 2018		2,341,480
S.P.L.O.S.T. ROADS/LMIG		3,920,230
GRAND TOTAL ALL REVENUE FUNDS	**$**	**27,904,369**

Approximated fund balance	
SPLOST - NET	-18,320
GENERAL FUND	678,616

GRAND TOTAL REVENUES AMENDED	$	28,564,665