PUBLIC NOTICE BUDGET HEARING
FANNIN COUNTY BOARD OF COMMISSIONERS
Final FY 2022 BUDGET

The Fannin County Board of Commissioners will hold a public hearing on November 30, 2021 @ 5:30 p.m. in the Third Floor Jury Assemby Room at Blue Ridge, Georgia. All citizens are invited to attend and provide the Board of of Commissioners with written and oral comments concerning the County's entire budget. After the public hearing the budget will be reviewed and amended by the Board of Commissioners and approved at the regular County meeting on December 14, 2021.

EXPENDITURES: GENERAL FUND		
Administration	$	649,805
Risk Manangement		2,898,689
Building Maintenance		823,236
Land Development		112,718
Board of Elections		428,946
Recreations		1,010,569
Arts Program		119,219
Central Supply		13,000
Tax Commissioner		449,639
Tax Assessors		766,983
Board of Equalization		29,935
Superior Court		306,710
Clerk of Superior Court		627,631
Probate Court		334,001
Magistrate Court		275,566
District Attorney		429,759
Juvenile Court		258,963
Public Defender		217,526
Building inspections		285,149
Sheriff-		2,598,262
County Detention/Jail		1,679,023
Probation Office		149,169
Fire Services		1,071,334
Coroner		95,300
Emergency Services/EMS/Ambulance		2,554,316
Emergency Management/EMA		227,197
Emergency 911		658,681
Animal Control		206,650
Public Works		2,134,787
Environmental Monitoring		14,500
Bond Payments		0
Public Health		44,495
Department of Family & Children Serv		50,558
North Georgia Mountain Crisis Center		7,554
Family Connections		22,000
North Georgia Community Action Age		235,238
Mineral Springs Center		14,500
County Extension		35,804
Natural Resources Soil Conservation		13,000
Mountain Regional Library		256,610
North Georgia Regional Development		23,200
Water Authority		61,695
Development Authority		120,548
Historic Commission		7,000
Disabled American Veterans		8,000
GENERAL FUND EXPENSE TOTAL	***$***	***22,327,465***

EXPENDITURES: OTHER FUNDS		
Law Library/clerk tech/revolving loan	$	28,560
Confiscated Assets Fund		11,008
Emergency/911 Telephone Fund		394,450
Donations/Special Projects/Recreation		1,010
Crime Victims Assistance Fines/D.A.		10,010
Drug Education & Treatment Fund		9,310
Jail Fund/Fines		27,020
Juvenile Fund/Fines		575
Multiple Grant Fund/Family Connections		82,600
Hotel/Motel Excise Tax		4,000,000
S.P.L.O.S.T. ROADS		5,810,270
S.P.L.O.S.T. 2018		-
Total Expenditure Other Funds		***10,374,813***
General Fund Total		***22,327,465***
American Rescue Plan Act 2021		***4,036,417***
Tourism Product Development		***480,000***
GRAND TOTAL ALL EXPENDITURES		***$37,218,695***

REVENUES		
General Fund	$	21,227,735
Law Library/Clerk Tech/Revolving loan		28,560
Confiscation Assets Fund		11,008
Emergency 911 Telephone Func		394,450
Donation/Special Projects Fund		1,010
Crime Victims Assistance Fines/D.A.		10,010
Drug Fines/Drug Education & Treatment		9,310
Jail Fund/Fines		27,020
Juvenile Fund/Fines		575
Multiple Grant Fund/Family Connections		82,600
Hotel/Motel Excise Tax		4,000,000
S.P.L.O.S.T. 2018		6,910,000
American Rescue Plan Act 2021		4,036,417
Tourism Product Development		480,000
GRAND TOTAL ALL REVENUE FUNDS	**$**	**37,218,695**

GRAND TOTAL REVENUES AMENDED	$	37,218,695