FRANKLIN COUNTY, GEORIGA
July 2013 - June 2014

			FY 2014 Budget
11100	GOVERNING BODY	$	57,935.00
13200	CHIEF EXECUTIVE MANAGER/BOC	$	273,498.00
14200	REGISTRARS OFFICE	$	145,720.00
15450	TAX COMMISSIONER	$	357,061.00
15500	TAX ASSESSOR	$	376,328.00
15501	BOARD OF EQUALIZATION	$	10,300.00
15650	GENERAL GVT BLDG AND PLANT	$	150,559.00
15750	ENGINEER	$	99,664.00
15950	GENERAL ADMINISTRATION	$	1,291,631.00
21500	SUPERIOR COURT	$	261,694.00
21600	CLERK OF COURT	$	246,774.00
21700	SUPERIOR COURT JUDGE	$	14,500.00
22000	DISTRICT ATTORNEY	$	41,261.00
24000	MAGISTRATE	$	178,142.00
24500	PROBATE JUDGE	$	205,559.00
33000	SHERIFF	$	3,244,092.00
35200	FIRE FIGHTING	$	305,620.00
36000	EMERGENCY MEDICAL SERVICES	$	1,677,439.00
37000	CORONER	$	31,548.00
39100	ANIMAL CONTROL SHELTER	$	56,000.00
39200	EMERGENCY MNGT/ EMA	$	15,880.00
39410	COUNTY MARSHAL	$	47,200.00
42100	HIGHWAYS & STREETS	$	927,011.00
51100	HEALTH DEPARTMENT	$	103,431.00
54400	DEPT OF FAMILY & CHILDREN SVCS	$	59,638.00
55200	SENIOR CENTER	$	204,341.00
61100	RECREATION DEPARTMENT	$	358,905.00
65100	LIBRARY ADMINISTRATION	$	32,500.00
71300	COUNTY EXTENSION SERVICE	$	69,490.00
71400	FOREST RESOURCES	$	8,037.00

74100	PLANNING & ZONING	$	6,000.00
99999	CONTINGENCY	$	738,521.00
	TOTAL EXPENSE	**$**	**11,596,279.00**

215-38000	EMERGENCY 911	$	761,174.00
228 34500	PROBATION SERVICES	$	596,377.00
505 44100	WATER DEPARTMENT	$	1,297,103.00
540 45300	SOLID WASTE/LANDFILL	$	82,204.00
	TOTAL EXPENSE	**$**	**2,736,858.00**
	GRAND TOTAL	**$**	**14,333,137.00**