Franklin County Fiscal Year 2024 Expenses

Account Number	Account Description	Adopted Budget
100-51110-00000	GOVERNING BODY/COMMISSIONERS:	$ 65,550.00
100-51320-00000	CHIEF EXECUTIVE/BOC:	$ 875,850.00
100-51420-00000	ELECTIONS/REGISTRATION:	$ 183,700.00
100-51545-00000	TAX COMMISSIONER:	$ 520,600.00
100-51550-00000	TAX ASSESSORS:	$ 483,500.00
100-51551-00000	BOARD OF EQUALIZATION:	$ 4,850.00
100-51565-00000	MAINTENANCE:	$ 150,160.00
100-51575-00000	ENGINEER:	$ 151,050.00
100-51595-00000	ADMINISTRATION:	$ 1,266,000.00
100-52150-00000	SUPERIOR COURT:	$ 184,750.00
100-52160-00000	CLERK OF COURT:	$ 476,800.00
100-52170-00000	SUPERIOR COURT CIRCUIT:	$ 31,900.00
100-52200-00000	DISTRICT ATTORNEY:	$ 90,380.00
100-52201-00000	PUBLIC DEFENDER:	$ 116,500.00
100-52400-00000	MAGISTRATE COURT:	$ 218,800.00
100-52450-00000	PROBATE COURT:	$ 337,600.00
100-53300-00000	SHERIFF:	$ 3,823,000.00
100-53310-00000	SHERIFF-JAIL	$ 1,990,300.00
100-53520-00000	FIRE FIGHTING:	$ 110,000.00
100-53521-00000	FIRE FIGHTING BOLD SPRIN:	$ 65,300.00
100-53522-00000	FIRE FIGHTING DOUBLE:	$ 65,300.00
100-53523-00000	FIRE FIGHTING FIVE AREA:	$ 65,300.00
100-53524-00000	FIRE FIGHTING GUMLOG:	$ 65,300.00
100-53525-00000	FIRE FIGHTING LINE:	$ 65,300.00
100-53526-00000	FIRE FIGHTING RED HILL:	$ 65,300.00
100-53527-00000	FIRE FIGHTING SANDY:	$ 65,300.00
100-53600-00000	EMS:	$ 2,848,350.00
100-53700-00000	CORONER:	$ 63,550.00
100-53910-00000	ANIMAL CONTROL/SHELTER:	$ 75,000.00
100-53920-00000	EMA:	$ 40,400.00
100-53941-00000	COUNTY MARSHALL:	$ 154,000.00
100-54210-00000	HIGHWAYS & STREETS:	$ 2,757,950.00
100-55110-00000	PUBLIC HEALTH:	$ 104,350.00
100-55200-00000	PUBLIC SAFETY COUNTY:	$ -
100-55220-00000	DISTRICT ATTORNEY:	$ -
100-55440-00000	INTERGOVR WELFARE PMTS:	$ 30,000.00
100-55520-00000	SENIOR CENTER:	$ 238,350.00
100-56110-00000	CULTURE/RECREATION:	$ 376,300.00
100-56510-00000	LIBRARY ADMINISTRATION:	$ 85,000.00
100-57130-00000	AGRICULTURAL RESOURCES:	$ 87,550.00
100-57140-00000	FOREST RESOURCES:	$ 6,500.00
100-57410-00000	PLANNING & ZONING:	$ 252,200.00
100-57510-00000	COMMUNITY DEVELOPMENT:	$ 22,000.00
100-57520-00000	IBA:	$ 138,700.00
215-53800-00000	E911:	$ 987,800.00
228-53450-00000	PROBATION & PAROLE:	$ 696,950.00
326-51595-00000	ADMINISTRATION:	$ 1,750,000.00
326-53800-00000	E911:	$ 500,000.00
326-55110-00000	PUBLIC HEALTH:	$ 250,000.00
326-57100-00000	INTERGOVERNMENTAL:	$ 1,255,000.00
326-58000-00000	DEBT SERVICE	$ 515,000.00
505-54410-00000	WATER ADMINISTRATION:	$ 2,292,600.00
505-54430-00000	WASTE WATER TREATMENT:	$ 176,600.00
540-54530-00000	SOLID WASTE DISPOSAL:	$ 123,310.00
	Grand Totals	**$ 27,385,850.00**

Franklin County Fiscal Year 2024 Revenues

Account Number	Account Description	Anticipated	Account Number	Account Description	Anticipated
100-31110-00000	REAL PROPERTY-CURR YEAR	8,250,000.00	100-35128-00000	DRUG TREATMENT/EDUCATION	45,000.00
100-31112-00000	TIMBER TAX	5,000.00	100-35152-00000	PROBATE LICENSE VITAL REC	39,750.00
100-31120-00000	REAL PROPERTY-PRIOR YEAR	215,000.00	100-35155-00000	PROBATE TRAF FINES & FEES	598,500.00
100-31130-00000	TAVT (ADVALOREM ON VEHIC	1,200,000.00	100-36100-00000	INTEREST REVENUE	1,000.00
100-31131-00000	MOTOR VEHICLE	125,000.00	100-38100-00000	COMM TOWER LEASE PYMTS	35,000.00
100-31132-00000	MOBILE HOME	40,000.00	100-38110-00000	ENVIRONMENTAL PAYMENTS	25,000.00
100-31133-00000	AAVT-ALT ADVALOREM TAX	30,000.00	100-38300-00000	REIMB FOR DAMAGE	35,000.00
100-31160-00000	REAL ESTATE TRANSFER TAX	58,000.00	100-38900-00000	REIMBURSEMENT INCOME	40,000.00
100-31161-00000	RECORDING INTANGIBLES	150,500.00	100-38910-00000	MANS PR/INS REIMBURSEMENT	10,000.00
100-31310-00000	LOCAL OPTION SALES & USE	2,500,000.00	100-38912-00000	IA PAYROLL/INS REIMB	90,000.00
100-31610-00000	BUSINESS TAX	12,000.00	100-38990-00000	OTHER REVENUE	75,000.00
100-31620-00000	INSURANCE PREMIUM TAX	1,200,000.00	100-39210-00000	SALES OF ASSETS	25,000.00
100-31630-00000	FINANCIAL INST TAX	40,000.00	100-39998-00000	TRANSFER FROM RESERVE	1,195,500.00
100-31810-00000	RAILROAD ADVOLEREM TAX	9,000.00	100-39999-00000	NET OPERATING TRANSFERS	-976,000.00
100-31910-00000	INTRS & PENALTIES	50,000.00	215-34140-00000	PRINTING/DUP SERVICES	1,000.00
100-31911-00000	PEN/INT ON BUSINESS TAX	10.00	215-34215-00000	PREPAID WIRELESS DIST	85,000.00
100-32210-00000	BUSINESS LICENSES & PERMITS	30,000.00	215-34251-00000	WIRELESS CHARGES	323,500.00
100-32291-00000	OTHER-CONSERVATION USE	500.00	215-34252-00000	ADDRESSING CHARGES	2,500.00
100-32292-00000	PLANNING & ZONING FEES	4,500.00	215-34255-00000	FIREWORKS DISTRIBUTION	100.00
100-32310-00000	BUILDING PERMIT & INSPECTION FEES	75,000.00	215-39211-00000	TRANSFER FROM GF	605,700.00
100-33115-00000	FEDERAL GRANTS-INDIRECT	10,000.00	228-34112-00000	PROBATION FEES	206,250.00
100-33400-00000	STATE GOV GRANTS/MISC	5,000.00	228-34121-00000	PROBATION FEES/OTHER COST	400,000.00
100-33402-00000	ST GRANT-SR CNTR-MEDICAID	75,000.00	228-39111-00000	TRANSFER FROM GENERAL FUND	151,700.00
100-33412-00000	ST GRANT-DIRECT EMA	8,000.00	275-31410-00000	HOTEL-MOTEL TAX	40,000.00
100-33431-00000	LMIG PROJECT	600,000.00	325-36100-00000	INTEREST REVENUE	50.00
100-34111-00000	COURT COST/CHARGES/SHERIF	40,000.00	326-31320-00000	SPLOST VI TAX	4,600,000.00
100-34140-00000	PRINTING/DUP SVCS	1,000.00	505-34222-00000	PENALTY CHARGES	16,650.00
100-34194-00000	COMMISSION ON TAX COLLECT	400,000.00	505-34223-00000	NSF CHARGES	500.00
100-34233-00000	PRISONER HOUSING FEES	2,000.00	505-34230-00000	DISCONNECT/RECONNECT CRGS	5,000.00
100-34260-00000	AMBULANCE FEES	1,400,000.00	505-34232-00000	ACCT ESTABLISH FEE	7,000.00
100-34390-00000	OTHER/GRAVEL/SIGNS/PIPE	4,900.00	505-34240-00000	TAP ON FEE	100,000.00
100-34720-00000	RECREATION REV/CONCESSION	2,000.00	505-34245-00000	LINE EXTENSION CHARGES	5,000.00
100-34740-00000	RECREATION REV/GATE FEES	5,000.00	505-34255-00000	SEWAGE CHARGES	100,000.00
100-34750-00000	RECREATION REV/SPONSORS	5,000.00	505-34256-00000	SEWAGE CHARGES - CITY OF CARNESVILLE	90,000.00
100-34760-00000	RECREATION REV/VENDING	1,000.00	505-34421-00000	WATER CHARGES	2,300,000.00
100-34770-00000	RECREATION REV/REGISTRATI	51,000.00	505-36100-00000	INTEREST REVENUE	400.00
100-34790-00000	RECREATION REV/FACILITY R	4,000.00	505-38110-00000	MISCELLANEOUS REVENUE	500.00
100-34910-00000	ELECTION QUALIFYING FEES	500.00	505-38301-00000	MISCELLANEOUS REVENUE - CREDIT CARD	1,500.00
100-34981-00000	REIMB/SCH RESOURCE OFFICE	150,000.00	505-38390-00000	LOAN FORGIVENESS	25,000.00
100-35110-00000	CRIMINAL/SUP FINES & FEES	70,000.00	540-34150-00000	LANDFILL USE FEES	25,000.00
100-35111-00000	CIVIL/SUP FINES & FEES	125,000.00	540-34151-00000	LANDFILL-TAGS	12,000.00
100-35112-00000	JUVENILE/SUP FINES & FEES	1,000.00	540-34152-00000	LANDFILL TIRE DISPOSAL REVENUE	4,000.00
100-35113-00000	MAGISTRATE FINES AND FEES	30,000.00	540-34160-00000	RECYCLING REV	20,000.00
100-35127-00000	COUNTY JAIL	70,000.00	540-36100-00000	INTEREST REVENUE	150.00
				Total Revenues	**27,422,160.00**