FY2013

FULTON COUNTY GOVERNMENT

AMENDED FINAL ADOPTED BUDGET



BOARD OF COMMISSIONERS OF FULTON COUNTY

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FULTON COUNTY
2013 FINAL ADOPTED BUDGET
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Fund: 100

Fulton County FY2013 Final Adopted Budget
General Fund

	2012 Final Adopted Budget	2012 Actual	2013 Final Budget	BOC Actions	2013 Final Adopted Budget
REVENUES					
Property Taxes	408,183,497	426,481,796	409,587,427	(10,000,000)	399,587,427
Local Option Sales Taxes	34,833,378	36,072,555	36,000,000		36,000,000
All Other	77,409,271	84,524,269	82,449,202		82,449,202
Capital trsf to Non Agency for South Fulton Annex Health Cnt Rei	2,600,000	2,600,000	0	0	0
Sub-Total of Revenues	$523,026,146	$549,678,620	$528,036,629	($10,000,000)	$518,036,629
Total Revenues	$523,026,146	$549,678,620	$528,036,629	($10,000,000)	$518,036,629
EXPENDITURES					
Arts Council	5,257,023	4,891,379	4,856,499	225,870	5,082,369
Behavioral Health	14,042,958	12,464,282	12,979,909		12,979,909
Board of Commissioners	3,353,098	2,833,659	3,328,340		3,328,340
Clerk to the Commission	960,495	878,075	920,705		920,705
Cooperative Extension	561,045	497,786	458,923		458,923
County Attorney	3,550,441	3,143,315	3,255,364		3,255,364
County Manager	11,502,648	10,147,198	10,737,342	(1,124,051)	9,613,291
County Marshal	5,975,910	5,851,425	6,241,139		6,241,139
District Attorney	22,020,651	21,297,736	21,281,655	650,000	21,931,655
Emergency - 911	1,933,799	1,887,517	1,908,814		1,908,814
Facilities & Transportation	35,845,939	35,259,232	34,169,710	185,000	34,354,710
Family & Children Services	5,548,962	4,898,757	4,630,971		4,630,971
Finance	5,813,485	5,322,073	5,643,486	131,051	5,774,537
Grady Hospital Transfer	68,559,532	68,559,531	50,000,000		50,000,000
Health Fund Transfer	15,309,679	15,309,679	12,887,682	0	12,887,682
Housing & Comm. Dev.	1,014,874	976,915	966,190		966,190
Human Services	28,054,578	27,455,071	28,656,115	397,000	29,053,115
Health and Human Services	1,945,080	1,798,404	1,781,537		1,781,537
Information Technology	23,285,711	22,765,427	24,506,428		24,506,428
Juvenile Court	13,982,508	13,270,381	13,947,154	180,000	14,127,154
Library	30,008,898	28,763,140	27,593,983	1,300,000	28,893,983
Medical Examiner	3,784,793	3,701,085	3,897,296		3,897,296
Non Agency	69,616,049	66,853,922	67,180,161	(700,000)	66,480,161
Capital trsf to Non Agency for South Fulton Annex Health Cnt Rei	2,600,000	0	0		0
Personnel	3,903,371	3,666,972	3,658,762		3,658,762
Planning & Community Services	2,238,913	2,204,174	2,232,384		2,232,384
Police	3,894,719	3,792,457	3,835,204		3,835,204
Probate Court	2,812,237	2,622,110	2,857,149		2,857,149
Public Defender	13,067,023	11,961,266	12,546,253	312,000	12,858,253
Purchasing	3,489,699	3,228,006	3,280,625		3,280,625
Registration & Elections	8,971,667	6,122,022	2,211,904	170,000	2,381,904
Sheriff	97,095,638	96,464,847	100,336,742	(300,000)	100,036,742
State Court - General	13,851,941	13,374,111	14,353,232		14,353,232
State Court - Judges	4,438,058	4,302,463	4,630,735		4,630,735
State Court - Solicitor General	6,314,762	5,983,300	6,591,447		6,591,447
Superior Court - Clerk	16,582,852	15,970,371	16,641,013		16,641,013
Superior Court - General	20,517,297	19,617,363	20,745,492	896,000	21,641,492
Superior Court - Judges	5,320,092	5,201,185	5,247,059	99,000	5,346,059
Tax Assessor	13,516,286	12,690,807	13,113,564		13,113,564
Tax Commissioner	14,821,716	14,499,774	15,280,401		15,280,401
Sub-Total of Expenditures	$605,364,427	$580,527,216	$569,391,369	$2,421,870	$571,813,239
Revenues > Expenditures	($82,338,281)	($30,848,596)	($41,354,740)	($12,421,870)	($53,776,610)
Fund Balance - Beginning	132,417,020	132,417,020	101,568,424	0	101,568,424
Fund Balance - Ending	$50,078,739	$101,568,424	$60,213,684	($12,421,870)	$47,791,814
Fund Balance Reserve	$50,078,739	$48,357,917	$47,430,301	$200,289	$47,632,043

Fund: 300

Fulton County FY2013 Final Adopted Budget
Special Services District Fund

	2012 Final Adopted Budget	2012 Actual	2013 Final Budget	BOC Actions	2013 Final Adopted Budget
REVENUES					
Property Taxes	0	44,696	$0	$0	0
All Other	0	0	$0	$0	0
Total Revenues	$0	$44,696	$0	$0	$0
EXPENDITURES					
Non Agency	4,968,705	781,006	$4,627,957	-$83,814	4,544,143
Total Expenditures	$4,968,705	$781,006	$4,627,957	-$83,814	$4,544,143
Revenues > Expenditures	($4,968,705)	($736,310)	$106,327	$83,814	$106,327
Fund Balance - Unreserved Beginning	$2,161,631	$2,161,631	$4,437,816	$0	$4,437,816
Fund Balance - Reserved Beginning	$5,236,995	$5,236,995	$106,327	$0	$106,327
Transfer to South Fulton-Reserved	$0	$0	$0	$0	$0
Transfer to South Fulton-Unreserved Fund Balance	$2,100,000	$2,100,000	$0	$0	$0
Reserved for Compensated Absences	$268,290	$4,437,816	($83,814)	$83,814	$0
Fund Balance-Unreserved - Ending	$61,631	$106,327	$0	$0	$0

Fulton County FY2013 Final Adopted Budget
301-South Fulton Special Services District Fund

		2012 Final Adopted Budget	2012 Actual	2013 Final Budget	BOC Actions	2013 Final Adopted Budget
REVENUES						
Property Taxes		26,254,609	27,587,453	29,868,527		29,868,527
License & Permits		4,982,208	6,367,059	5,645,794		5,645,794
All Other		7,242,439	8,130,601	7,579,705		7,579,705
City of Atlanta (IGA with Fire Dept)		236,986	278,410	250,000		250,000
Sub Total Revenues		$38,716,242	$42,363,523	$43,344,026	$0	$43,344,026
Total Revenues		$38,716,242	$42,363,523	$43,344,026	$0	$43,344,026
EXPENDITURES						
Facilities & Transportation		187,000	176,698	187,000		187,000
Finance		232,258	178,647	225,335		225,335
Fire Rescue		14,679,765	14,038,157	14,263,547	700,000	14,963,547
Non Agency		7,606,842	7,206,950	9,201,302		9,201,302
- Central Svc Cost Allocation	4,934,538					
- Utilities	1,021,174					
- Animal Control	385,000					
- FIB Center Rent	356,625					
- Debt Services	160,000					
- Radio Lease Payment	57,210					
- Radio Maintenance	211,755					
- Transfer to 911 Fund	2,075,000					
Planning & Community Services		5,563,293	5,384,443	6,238,079	550,000	6,788,079
- Administration	534,306					
- Community Services (Parks)	3,356,642					
- Planning and Development	2,070,269					
- South Fulton Economic Developm	276,862					
Police		15,590,811	15,204,882	17,401,272	500,000	17,901,272
- Code Enforcement	1,207,835					
- Uniform Patrol/Investigations	16,193,437					
Total Recurring Expenditures		$43,859,969	$42,189,777	$47,516,535	$1,750,000	$49,266,535
Nonrecurring Contingency Budget-Non Agency		1,262,909	0	1,000,000	350,000	1,350,000
Total Nonrecurring Expenditures		$1,262,909	$0	$1,000,000	$350,000	$1,350,000
Total Expenditures		$45,122,878	$42,189,777	$48,516,535	$2,100,000	$50,616,535
Revenues > Expenditures		($6,406,636)	$173,746	($5,172,509)	($2,100,000)	($7,272,509)
Fund Balance - Beginning		$5,153,113	$5,153,113	$7,284,840		$7,284,840
Transfer from SSD		$2,100,000	$2,100,000	$0	$0	$0
Designated Fund Balance - Ending (COPS Grant)		$142,019	$142,019	$426,057		$426,057
Undesignated Fund Balance - Ending		$704,458	$7,284,840	$2,538,388		$438,388

Fund: 340

Fulton County FY2013 Final Adopted Budget
Emergency Communications (911) Fund

	2012 Final Adopted Budget	2012 Actual	2013 Final Budget	BOC Actions	2013 Final Adopted Budget
REVENUES					
User Fees	2,500,000	2,332,624	2,200,000	0	2,200,000
Non-recurring transfer in	1,629,520	1,629,520	0	0	0
Transfer from South Fulton			2,075,000	0	2,075,000
Contribution from External Users (Other Cities)			425,000	0	425,000
Balance Sheet Fund Transfer		292,921	0	0	0
*Pre Paid Wireless Fee	400,000	247,856	310,000	0	310,000
Total Revenues	$4,529,520	$4,502,921	$5,010,000	$0	$5,010,000
EXPENDITURES					
Emergency Communications	4,675,198	4,441,639	4,650,911	80,000	4,730,911
Total Expenditures	$4,675,198	$4,441,639	$4,650,911	$80,000	$4,730,911
Revenues > Expenditures	($145,678)	$61,282	$359,089	($80,000)	$279,089
Fund Balance - Beginning	$152,285	$152,285	$213,568	$0	$213,568
Fund Balance - Ending	$6,607	$213,568	$572,657	($80,000)	$492,657

*The prepaid wireless revenue fee is a new fee that is subject to appropriation by the state

Fund: 201

Fulton County FY2013 Final Adopted Budget
Water and Sewer Revenue Fund

	2012 Final Adopted Budget	2012 Actual	2013 Proposed Budget	BOC Actions	2013 Final Adopted Budget
REVENUES					
Charges for Services	118,700,000	112,308,679	112,995,000	0	112,995,000
Investment Income	0	0	0	0	0
Other	60,000	0	0	0	0
Total Revenues	$118,760,000	$112,308,679	$112,995,000	$0	$112,995,000
EXPENDITURES					
Non Agency	50,000	0	50,000		50,000
Transfer to Sinking Fund	30,563,853	30,570,460	30,548,428		30,548,428
Transfer to Renewal & Extension	36,100,000	33,100,000	19,500,000		19,500,000
Water Resources	65,549,590	58,960,252	61,201,520		61,201,520
Finance	4,222,744	3,909,786	4,343,261		4,343,261
County Attorney	473,497	473,278	486,447		486,447
Information Technology	521,999	471,558	504,532		504,532
Environ. & Comm. Dev. Svcs	0	0	0	0	0
Total Expenditures	$137,481,683	$127,485,333	$116,634,188	$0	$116,634,188
Revenues > Expenditures	($18,721,683)	($15,176,655)	($3,639,188)	$0	($3,639,188)
Retained Earnings - Beginning	$19,412,130	$19,412,130	$4,120,277	$0	$4,235,475
Retained Earnings - Ending	$690,447	$4,235,475	$481,089	$0	$596,287

Fund: 203

Fulton County FY2013 Final Adopted Budget
Water and Sewer Renewal and Extension Fund

	2012 Finanl Adopted Budget	2012 Actual	2013 Proposed Budget	BOC Actions	2013 Final Adopted Budget
REVENUES					
Assessments	2,000,000	4,157,040	4,200,000		4,200,000
Investment Income	220,000	234,379	200,000		200,000
Transfer from W & S Fund	36,100,000	33,100,000	19,500,000		19,500,000
MY (sales tax refund)	0	0	0		0
Total Revenues	$38,320,000	$37,491,419	$23,900,000	$0	$23,900,000
EXPENDITURES					
Water Resources	10,553,171	7,287,723	10,616,900		10,616,900
Non Agency	427,098	0	427,098		427,098
Planning & Community Services	207,895	64,059	203,421		203,421
Multi-year Expenditures	15,000,000	13,874,390	31,500,000		31,500,000
Environ. & Comm. Dev. Svcs	0	0	0		0
Total Expenditures	$26,188,164	$21,226,172	$42,747,419	$0	$42,747,419
Revenues > Expenditures	$12,131,836	$16,265,247	($18,847,419)	$0	($18,847,419)
Retained Earnings - Beginning	$135,884,492	$135,884,492	$153,686,241	$0	$152,149,739
Retained Earnings - Ending	$148,016,328	$152,149,739	$134,838,822	$0	$133,302,320
Reserve for Encumbrances					
Reserve for CIP	$148,016,328	$152,149,739	$134,838,822	$0	$133,302,320

Fund: 206

Fulton County FY2013 Final Adopted Budget
Stormwater Management Fund

	2012 Final Adopted Budget	2012 Actual	2013 Final Budget	BOC Actions	2013 Final Adopted Budget
REVENUES					
User Fees/Refunds	0	0	0	0	0
Total Revenues	$0	$0	$0	$0	$0
EXPENDITURES					
Water Resources	250,000	99,457	165,000		165,000
Total Expenditures	$250,000	$99,457	$165,000	$0	$165,000
Revenues > Expenditures	($250,000)	($99,457)	($165,000)	$0	($165,000)
Retained Earnings - Beginning	$621,160	$621,160	$462,833	$0	$462,833
Multi-Year Expenditures	$371,160	$58,870	$0	$0	$0
Retained Earnings - Ending	$0	$462,833	$297,833	$0	$297,833

Fund: 600

Fulton County FY2013 Final Adopted Budget
Bond Fund

	2012 Final Adopted Budget	2012 Actual	2013 Final Budget	BOC Actions	2013 Final Adopted Budget
REVENUES					
Current Property Tax	11,211,161	14,452,291	11,256,998	0	11,256,998
Prior Year Taxes	0	0	0	0	0
Motor Vehicle	0	0	0	0	0
Intangible Taxes	0	0	0	0	0
Investments	0	0	0	0	0
Other General	0	0	0	0	0
Total Revenues	$11,211,161	$14,452,291	$11,256,998	$0	$11,256,998
EXPENDITURES					
Non-Agency - Debt Services	3,885,000	3,885,000	3,578,199		3,578,199
Financing costs	7,326,161	7,326,161	7,678,799		7,678,799
Total Expenditures	$11,211,161	$11,211,161	$11,256,998	$0	$11,256,998
Revenues > Expenditures	$0	$3,241,130	$0	$0	$0
Fund Balance - Beginning	$1,239,647	$1,239,647	$4,480,777	$0	$4,480,777
Fund Balance - Ending	$1,239,647	$4,480,777	$4,480,777	$0 $0	$4,480,777

Fund: Health

Fulton County FY2013 Final Adopted Budget
Health and Wellness Department Fund

	2012 Final Adopted Budget	2012 Actual 7/1/11 Thru 6/30/2012	2013 Final Budget	BOC Actions	2013 Final Adopted Budget
REVENUES					
Public Health:					
Intergovernmental - State	5,694,033	6,187,521	5,760,390		5,760,390
Transfer from General Fund	13,491,956	12,158,472	11,357,523		11,357,523
Client Fees	6,947,943	7,104,141	6,102,515		6,102,515
Subtotal	26,133,932	25,450,134	23,220,428	0	23,220,428
Physical Health:					
Intergovernmental - State	9,482,438	8,537,569	9,592,943		9,592,943
Transfer from General Fund	1,817,723	1,086,787	1,530,159		1,530,159
Client Fees	283,631	171,083	249,119		249,119
Subtotal	11,583,792	9,795,439	11,372,221	0	11,372,221
Total:					
Intergovernmental - State	15,176,471	14,725,090	15,353,333	0	15,353,333
Transfer from General Fund	15,309,679	13,245,259	12,887,682	0	12,887,682
Client Fees	7,231,574	7,275,224	6,351,634	0	6,351,634
Total Revenues	$37,717,724	$35,245,573	$34,592,649	$0	$34,592,649
EXPENDITURES					
Public Health	26,133,932	25,966,314	23,220,428	0	23,220,428
Physical Health	11,583,792	9,279,259	11,372,221	0	11,372,221
Total Expenditures	$37,717,724	$35,245,573	$34,592,649	$0	$34,592,649

Fund: 725

Fulton County FY2013 Final Adopted Budget
Risk Management Insurance Fund

	2012 Finanl Adopted Budget	2012 Actual	2013 Final Budget	BOC Actions	2013 Final Adopted Budget
REVENUES					
Transfer General Fund					
Transfer Special Services Districts					
Transfer Health Funds					
Transfer Water & Sewer Revenue Fund					
Transfer Water & Sewer R & E					
Transfer Emergency 911					
Transfer Sanitation Fund					
Transfer Airport Fund					
Transfer Water Resource Commission					
Transfer Pension Fund					
Contractual Funds					
Transfers-In from Other Funds-Risk Asse	9,019,605	10,242,822	9,000,000		9,000,000
Transfers-In from Other Funds-Unemployment		0	1,550,000		1,550,000
Other Revenue	50,000	2,760	20,000		20,000
Total Revenues	$9,069,605	$10,245,582	$10,570,000	$0	$10,570,000
EXPENDITURES					
Non-Agency - Direct Chgs/Settlements	18,273,668	10,198,475	17,603,132	(552,513)	17,050,619
County Attorney	2,002,310	1,959,744	2,001,669		2,001,669
Finance	1,425,160	1,196,876	1,402,550		1,402,550
Total Expenditures	$21,701,138	$13,355,095	$21,007,351	($552,513)	$20,454,838
Revenues > Expenditures	($12,631,533)	($3,109,513)	($10,437,351)	$552,513	($9,884,838)
Fund Balance - Beginning	$12,994,351	$12,994,351	$9,884,838	$0	$9,884,838
Fund Balance - Ending	$362,818	$9,884,838	($552,513)	$552,513	$0

Fund: 200

Fulton County FY2013 Final Adopted Budget
Airport Fund

	2012 Final Adopted Budget	2012 Actual	2013 Final Budget	BOC Actions	2013 Final Adopted Budget
REVENUES					
Rents & Royalties	1,150,000	1,446,090	1,300,000		1,300,000
Total Revenues	$1,150,000	$1,446,090	$1,300,000	$0	$1,300,000
EXPENDITURES					
Facilities & Transportation	960,361	807,053	2,574,059	0	2,574,059
Fire	318,874	286,851	309,826	0	309,826
Total Expenditures	$1,279,235	$1,093,904	$2,883,885	$0	$2,883,885
Revenues > Expenditures	($129,235)	$352,186	($1,583,885)	$0	($1,583,885)
Fund Balance - Beginning	$1,531,142	$1,531,142	$1,883,328	$0	$1,883,328
Fund Balance - Ending	$1,401,907	$1,883,328	$299,443	$0	$299,443

Fulton County FY2013 Final Adopted Budget
Special Appropriation Funds

SCHEDULE & TYPE OF FUND	BUDGET
A. General Government Services	$344,818
B. Law Enforcement & Justice Services	$3,570,666
C. Social & Cultural Services	$582,670
D. Public Education Government TV	$678,388
E. Other Capital Projects	$673,181
Total Special Appropriation Funds	**$5,849,723**

Fulton County FY2013 Final Adopted Budget
Special Appropriation Funds

A. GENERAL GOVERNMENT SERVICES

REVENUES	
Anticipated Revenues	$140,000
Use of Fund Balance	$204,818
Total Revenues	**$344,818**

EXPENDITURES	
Anticipated Expenditures	$344,818
Total Expenditures	**$344,818**
Fund Balance - Ending	**$0**

Funds name and description of purpose:
Fund 462, Fitness Center - County employees pay, via payroll deduction, funds that provide for the part-time staffing and operation of a Fitness Center. (100% Employee Paid Dues)

Fund 468, Employee Service Fund - Represents funds received from vending machines and used to fund Fulton County employee appreciation events.

Fund 454, Hotel/Motel Tax - Represents funds collected by 3rd party company.

B. LAW ENFORCEMENT & JUSTICE SERVICES

REVENUES	
Anticipated Revenues	$0
Use of Fund Balance	$3,570,666
Total Revenues	**$3,570,666**

EXPENDITURES	
Anticipated Expenditures	$3,570,666
Total Expenditures	**$3,570,666**
Fund Balance - Ending	**$0**

Funds name and description of purpose:
Fund 421, Sheriff's Sale Fund - Funds generated through the sale of tax deeds on the Courthouse steps due outstanding property taxes. Proceeds used to offset the costs associated with the Sheriff's Tax Sale process.

Fund 422, D.A.T.E. Fund - Funds are generated through Judge ordered fines in Drug Court. Offenders are fined and 50% is added to the fine and are used for drug, alcohol, training and education purposes.

Fund 423 Business Court Fund - Transfer fee will help defray the costs of the senior judges as more cases are transferred to this division.

Fund 429, Superior Court Technology Fund - Funding will be used for technology in the Superior Court.

Fund 441, Restricted Assets - 5% of the fines collected from all courts are used to fund the operations of Victim Assistance Programs.

Fund 442, Federal Equitable Sharing – Joint law enforcement confiscated funds – Fulton County Share.

Fulton County FY2013 Final Adopted Budget
Special Appropriation Funds

C. SOCIAL & CULTURAL SERVICES

REVENUES	
Anticipated Revenues	$0
Use of Fund Balance	$582,670
Total Revenues	**$582,670**

EXPENDITURES	
Anticipated Expenditures	$582,670
Total Expenditures	**$582,670**
Fund Balance - Ending	**$0**

Funds name and description of purpose:
Fund 453 – Special Revenue Funds – Agency Funds – Represents funds received from private donations for a variety of reasons. i.e., Beat the Odds Program, South Fulton Leadership Conference, Dept Head flowers & retirement gifts, LGSF Conference, Judges Conference and children medical prescriptions.

Fund 455, Tommie Dora Barker Fellow Endowment - Due to the closing of the Emory University School of Library Science, the assets of the Tommie Dora Barker Fellowship Endowment were transferred by Court Order to the Atlanta Fulton Public Library to be used for the purpose of staff development.

Fund 460 - Special Appropriation Grants - Contracts with nonprofit agencies to receive grants and promote and support the arts and human services in Fulton County.

D. PUBLIC EDUCATION GOVERNMENT TV

REVENUES	
Anticipated Revenues	$0
Use of Fund Balance	$678,388
Total Revenues	**$678,388**

EXPENDITURES	
Anticipated Expenditures	$678,388
Total Expenditures	**$678,388**
Fund Balance - Ending	**$0**

Funds name and description of purpose:
Fund 84C, PEG Fund - Accounts for Public Educational Government (PEG) access television service funding of capital related activities per the Cable franchise agreement.

Fulton County FY2013 Final Adopted Budget
Special Appropriation Funds

E. OTHER CAPITAL PROJECTS

REVENUES	
Anticipated Revenues	$0
Use of Fund Balance	$673,181
Total Revenues	**$673,181**

EXPENDITURES	
Anticipated Expenditures	$673,181
Total Expenditures	**$673,181**
Fund Balance - Ending	**$0**

Funds name and description of purpose:
Fund 473, Tree Preservation Trust Fund - Developer related funding for the replacement of trees and preservation of green space and is held in trust pending final site plan approval.

Fund 474, Tree Plant Trust Fund - Funds shall be used to plant, install, and/or maintain trees and other landscaping on the site of a Capital Project or at public places in the Commission District.

Fulton County FY2013 Final Adopted Budget
Special Appropriation Funds

GENERAL GOVERNMENT SERVICES

Fund 462, Fitness Center	**FY 2013**	**FY 2012**
Anticipated Revenues	**$0**	**$132,634**
Use of Fund Balance	**$61,910**	**$778**
Anticipated Expenditures	**$61,910**	**$71,501**
Ending Fund Balance	**$0**	**$61,910**

Fund 468, Employee Service Fund	**FY 2013**	**FY 2012**
Anticipated Revenues	**$0**	**$74,370**
Use of Fund Balance	**$142,908**	**$156,078**
Anticipated Expenditures	**$142,908**	**$87,540**
Ending Fund Balance	**$0**	**$142,908**

Fund 454, Hotel/Motel Tax	**FY 2013**	**FY 2012**
Anticipated Revenues	**$140,000**	**$0**
Use of Fund Balance	**$0**	**$0**
Anticipated Expenditures	**$140,000**	**$0**
Ending Fund Balance	**$0**	**$0**

LAW ENFORCEMENT & JUSTICE

Fund 421, Sheriff's Sale Fund (MY)	**FY 2013**	**FY 2012**
Anticipated Revenues	**$0**	**$444,898**
Use of Fund Balance	**$0**	**$144,793**
Anticipated Expenditures	**$0**	**$628,411**
Ending Fund Balance	**$0**	**-$38,720**

Fund 422, D.A.T.E. Fund	**FY 2013**	**FY 2012**
Anticipated Revenues	**$0**	**$63,838**
Use of Fund Balance	**$68,519**	**$37,643**
Anticipated Expenditures	**$68,519**	**$32,962**
Ending Fund Balance	**$0**	**$68,519**

Fund 423, Business Court Fund	**FY 2013**	**FY 2012**
Anticipated Revenues	**$0**	**$9,000**
Use of Fund Balance	**$26,033**	**$18,000**
Anticipated Expenditures	**$26,033**	**$967**
Ending Fund Balance	**$0**	**$26,033**

Fund 429, Superior Court Technology Fund	**FY 2013**	**FY 2012**
Anticipated Revenues	**$0**	**$65,148**
Use of Fund Balance	**$71,502**	**$6,354**
Anticipated Expenditures	**$71,502**	**$0**
Ending Fund Balance	**$0**	**$71,502**

Fund 441, Restricted Assets (SY/MY)	**FY 2013**	**FY 2012**
Anticipated Revenues	**$0**	**$1,382,667**
Use of Fund Balance	**$3,400,546**	**$3,425,914**
Anticipated Expenditures	**$3,400,546**	**$1,408,035**
Ending Fund Balance	**$0**	**$3,400,546**

Fund 442, Federal Equitable Sharing	**FY 2013**	**FY 2012**
Anticipated Revenues	**$0**	**$32,891**
Use of Fund Balance	**$4,066**	**$137,308**
Anticipated Expenditures	**$4,066**	**$92,293**
Ending Fund Balance	**$0**	**$77,906**

Fulton County FY2013 Final Adopted Budget
Special Appropriation Funds

SOCIAL & CULTURAL SERVICES

Fund 453 – Special Revenue Funds	FY 2013	FY 2012
Anticipated Revenues	$0	$822
Use of Fund Balance	$254,287	$253,535
Anticipated Expenditures	$254,287	$70
Ending Fund Balance	$0	$254,287

Fund 455, Tommie Dora Barker Fellow Endowment	FY 2013	FY 2012
Anticipated Revenues	$0	$0
Use of Fund Balance	$190,775	$205,163
Anticipated Expenditures	$190,775	$14,389
Ending Fund Balance	$0	$190,775

Fund 460, Special Appropriations Grant	FY 2013	FY 2012
Anticipated Revenues	$0	$0
Use of Fund Balance	$137,608	$137,608
Anticipated Expenditures	$137,608	$0
Ending Fund Balance	$0	$137,608

PUBLIC EDUCATION GOVERNMENT TV

Fund 84C, PEG Fund	FY 2013	FY 2012
Anticipated Revenues	$0	$251,559
Use of Fund Balance	$678,388	$595,794
Anticipated Expenditures	$678,388	$168,965
Ending Fund Balance	$0	$678,388

OTHER CAPITAL PROJECTS

Fund 473, Tree Preservation Trust Fund	FY 2013	FY 2012
Anticipated Revenues	$0	$13,430
Use of Fund Balance	$386,328	$384,998
Anticipated Expenditures	$386,328	$12,100
Ending Fund Balance	$0	$386,328

Fund 474, Tree Plant Trust Fund	FY 2013	FY 2012
Anticipated Revenues	$0	$0
Use of Fund Balance	$286,853	$443,227
Anticipated Expenditures	$286,853	$156,374
Ending Fund Balance	$0	$286,853

Position Changes for Budget Year 2013

New Positions

2013 Position Changes - New Positions

Pos #	Name	Title	Fund	Agency	Org	Object	Grade	Salary	Effect Date
		Arts & Culture							
New	Establish	Program Development Specialist	100	181	1810	1000	C51	$60,014	12/19/2012
New	Establish	Program Development Specialist	100	181	1810	1000	C51	$60,014	12/19/2012
New	Establish	Program Development Specialist	100	181	1810	1000	C51	$60,014	12/19/2012
		Funding will come from the Contracts for Service account							

New Classifications
Animal Services Division

2013 Position Changes - New Classifications
Animal Services Division

Title	Fund	Agency	Org	Grade	Salary	Effect Date
Planning & Community Services						
Deputy Director, Planning & Community Services	100	125	xxxx	D72	$88,836	12/19/2012
Animal Services Administrator	100	125	xxxx	D63	$78,604	12/19/2012
Animal Control Officer, Senior	100	125	xxxx	C42	$52,571	12/19/2012
Animal Services Administrative Coordinator	100	125	xxxx	C42	$52,571	12/19/2012
Veterinarian	100	125	xxxx	C42	$52,571	12/19/2012
Veterinarian Technician	100	125	xxxx	B23	$33,968	12/19/2012
Animal Control Officer	100	125	xxxx	B22	$30,252	12/19/2012
Animal Services Dispatcher	100	125	xxxx	B22	$30,252	12/19/2012
Animal Services Adoption Counselor	100	125	xxxx	B21	$26,536	12/19/2012
Animal Services Customer Care Representative	100	125	xxxx	B21	$26,536	12/19/2012

The Classifications are being established as contingency in the event the Animal Control Services functoin is transferred in-house. Funding will come from the Animal Control contract budget.

Abolish & Establish Positions

2013 Position Changes - Abolish & Establish Positions

Pos #	Name	Title	Fund	Agency	Org	Object	Grade	Salary	Effective Date
		Commissioner Darnell							
12240	Abolish	Ex Director Off Comm	100	117	1701	1000	Set	$75,429	12/19/2012
New	Establish	Chief of Staff/Director of Constituent Services	100	117	1701	1000	Set	$80,000	12/19/2012
		Commissioner Garner							
36187	Abolish	Chief of Staff	100	116	1600	1000	Set	$88,434	12/19/2012
New	Establish	Chief of Staff	100	116	1600	1000	Set	$92,855	12/19/2012
		Commissioner Hausmann							
33451	Abolish	Adm to Commissioner	100	115	1503	1000	Set	$40,000	12/19/2012
New	Establish	Adm to Commissioner	100	115	1503	1000	Set	$47,000	12/19/2012
		Department of Water Resources							
16092	Abolish	Maintenance Worker	201	540	5469	1000	A13	$23,279	12/19/2012
15573	Abolish	Maintenance Worker	201	540	5451	1000	A13	$23,279	12/19/2012
16093	Abolish	Maintenance Worker	201	540	5469	1000	A13	$23,279	12/19/2012
1524	Abolish	Permits Assistant	201	540	5452	1000	A12	$20,487	12/19/2012
16074	Abolish	Administrative Assistant I	201	540	5486	1000	A13	$23,279	12/19/2012
17342	Abolish	Administrative Assistant II	201	540	5459	1000	B21	$26,536	12/19/2012
New	Establish	Geographic Information Systems Spec III	201	540	5401	1000	C42	$52,571	12/19/2012
New	Establish	Engineering Assistant IV	201	540	5401	1000	B23	$33,968	12/19/2012
		Approved by the Personnel Board on 12/6/2012							
		Emergency Services							
15463	Abolish	Communications Quality Assurance Officer	340	333	3333	1000	B31	$38,621	12/19/2012
16122	Abolish	Communications Division Manager	340	333	3333	1000	C42	$52,571	12/19/2012
New	Establish	Communications Supervisor, Senior	340	333	3333	1000	C41	$48,854	12/19/2012
New	Establish	Communications Supervisor, Senior	340	333	3333	1000	C41	$48,854	12/19/2012
New	Establish	Communications Supervisor, Senior	340	333	3333	1000	C41	$48,854	12/19/2012
		Approved by the Personnel Board on 12/6/2012							
		State Court							
2592	Abolish	Chief Clerk of State Court	100	420	4201	1000	E83	$100,921	1/1/2013
New	Establish	Deputy Clerk Records Administrator, State Ct	100	420	4201	1000	D63	$78,604	1/1/2013
		Approved by the Personnel Board on 1/10/2013							
		~~**Superior Court**~~							
~~16427~~	~~Abolish~~	~~Court Program Administrator~~	~~100~~	~~450~~	~~4501~~	~~1000~~	~~D61~~	~~$71,172~~	~~12/19/2012~~
~~New~~	~~Establish~~	~~Deputy Director, Superior Ct Administration~~	~~100~~	~~450~~	~~4501~~	~~1000~~	~~D63~~	~~$78,604~~	~~12/19/2012~~

Unfund & Establish Positions

2013 Position Changes - Unfund & Establish Positions

Pos #	Name	Title	Fund	Agency	Org	Object	Grade	Salary	Action	Effective Date
		Superior Court								
16427	Vacant	Court Program Administrator	100	450	4501	1000	D61	$71,172	Unfund	12/19/2012
New	Vacant	Deputy Dir, Superior Court Administratio	100	450	4501	1000	D63	$78,604	Establish	12/19/2012
		State Court								
20182	Vacant	Court Support Specialist	100	420	4201	1004	B22	$30,252	Unfund	12/19/2012
20183	Vacant	Court Support Specialist	100	420	4201	1004	B22	$30,252	Unfund	12/19/2012
12979	Vacant	War Off I St Ct	100	420	4205	1004	---	$31,065	Unfund	12/19/2012
21766	Vacant	Court Clerk	100	420	4201	1004	A13	$23,279	Unfund	12/19/2012
19154	Vacant	Court Clerk	100	420	4201	1004	A13	$23,279	Unfund	12/19/2012
37802	Vacant	Court Clerk Sr	100	420	4201	1004	B21	$26,536	Unfund	12/19/2012
New	Vacant	Accountant I	100	420	4201	1000	B23	$33,968	Establish	12/19/2012
New	Vacant	Accountant I	100	420	4201	1000	B23	$33,968	Establish	12/19/2012
New	Vacant	Accountant I	100	420	4201	1000	B23	$33,968	Establish	12/19/2012
New	Vacant	Accountant I	100	420	4201	1000	B23	$33,968	Establish	12/19/2012
New	Vacant	Accountant I	100	420	4201	1000	B23	$33,968	Establish	12/19/2012
New	Vacant	Accountant II	100	420	4201	1000	C41	$48,854	Establish	12/19/2012
New	Vacant	Calendar Clerk	100	420	4205	1000	B23	$33,968	Establish	12/19/2012
New	Vacant	Calendar Clerk	100	420	4205	1000	B23	$33,968	Establish	12/19/2012
		Additional funding Sources:								
		Professional Services $150,159								
		Office Supplies $50,549								
		Savings from Abolish/Establish								

Transfer of Positions

2013 Positions Changes - Position Transfers

			TO:				FROM:					
Pos #	Title	Grade	Fund	Agency	Org	Object	Fund	Agency	Org	Object	Salary	Date
			County Attorney				**County Attorney**					
8109	B-Attorney Staff-CA	Chart B	725	235	2350	1000	100	235	2350	1000	$71,495	12/19/2012
12063	B-Attorney Staff-CA	Chart B	725	235	2350	1000	100	235	2350	1000	$71,495	12/19/2012
			County Manager				**Registration & Elections**					
5721	Admin Coord III	C51	100	118	2103	1000	100	265	2651	1000	$69,647	12/19/2012
			Finance				**County Manager**					
17471	Grant Procm Off	C43	100	210	2102	1000	100	118	1808	1000	$56,286	1/16/2013
28927	Leg Asst-Sen	---	100	210	2102	1004	100	118	1808	1000	$41,321	1/16/2013
			Human Services				**County Manager**					
2373	Chaplain Prog Mg	C51	100	183	1830	1000	100	118	3307	1000	$60,014	12/19/2012
			Planning & Community Services				**Planning & Community Services**					
38144	Economic Dev Administrator	D63	301	125	1254	1004	301	125	1251	1004	$90,000	12/19/2012
38390	Economic Dev Spec Proj Coord	C51	301	125	1254	1004	301	125	1251	1004	$70,000	12/19/2012
4695	Administrative Asst II	B21	301	125	1252	1000	301	125	1253	1000	$38,180	12/19/2012
18504	Administrative Coord I	C41	301	125	1254	1000	301	125	1252	1000	$45,945	12/19/2012
			Police				**Police**					
26409	Administrative Coord III	C51	100	320	3202	1000	301	320	3201	1000	$60,014	12/19/2012
2210	Records and Docs Supv	B31	301	320	3201	1000	100	320	3202	1000	$43,251	12/19/2012
29945	Police Officer I	B23	301	320	3201	1000	461	320	COPR	1000	$33,968	12/19/2012
29946	Police Officer I	B23	301	320	3201	1000	461	320	COPR	1000	$40,530	12/19/2012
29947	Police Officer I	B23	301	320	3201	1000	461	320	COPR	1000	$40,530	12/19/2012
29948	Police Officer I	B23	301	320	3201	1000	461	320	COPR	1000	$40,530	12/19/2012
29949	Police Officer I	B23	301	320	3201	1000	461	320	COPR	1000	$40,530	12/19/2012
29950	Police Officer I	B23	301	320	3201	1000	461	320	COPR	1000	$33,968	12/19/2012
29951	Police Officer I	B23	301	320	3201	1000	461	320	COPR	1000	$34,647	12/19/2012
			Police				**County Manager**					
31321	Chaplain-Sheriff	----	301	320	3201	1004	100	118	3307	1004	$46,800	12/19/2012

Temporary / Seasonal Positions

2013 Position Changes - Temporaries/Seasonal

Pos #	Title	Fund	Agency	Org	Object	Grade	Effect Date	End Date
	Arts & Culture							
22130	Administrative Assistant III	471	181	1810	1004	B23	1/1/2013	12/17/2013
23233	Arts Program Coordinator	471	181	1810	1004	C42	1/1/2013	12/17/2013
23234	Special Event Coordinator	471	181	1810	1004	C41	1/1/2013	12/17/2013
23406	Administrative Assistant III	100	181	1813	1004	B23	1/1/2013	12/17/2013
23782	Vocational Educational Specialist	100	181	1815	1004	B22	1/1/2013	12/17/2013
23783	Vocational Educational Specialist	100	181	1815	1004	B22	1/1/2013	12/17/2013
29911	Administrative Assistant II	100	181	1811	1004	B21	1/1/2013	12/17/2013
29912	Administrative Assistant II	100	181	1811	1004	B21	1/1/2013	12/17/2013
29913	Administrative Assistant II	100	181	1811	1004	B21	1/1/2013	12/17/2013
29914	Administrative Assistant III	100	181	1815	1004	B23	1/1/2013	12/17/2013
29915	Administrative Coordinator I	100	181	1815	1004	C41	1/1/2013	12/17/2013
29916	Vocational Educational Specialist	100	181	1816	1004	B22	1/1/2013	12/17/2013
29919	Vocational Educational Specialist	100	181	1816	1004	B22	1/1/2013	12/17/2013
34589	Recreation Specialist	100	181	1816	1004	A13	1/1/2013	12/17/2013
34593	Audio Visual Technician (Bucket 2)	100	181	1815	1004	A12	1/1/2013	12/17/2013
36508	Administrative Coordinator I	100	181	WOLF	1004	C41	1/1/2013	12/17/2013
38146	Administrative Coordinator I	100	181	1810	1004	C41	1/1/2013	12/17/2013
38147	Office Administrative	100	181	1810	1004	B31	1/1/2013	12/17/2013
39208	Administrative Assistant III (Bucket 2)	100	181	1810	1004	B23	1/1/2013	12/17/2013
	Behavioral Health							
23871	General Psychiatrist	100	755	8231	1004	---	1/1/2013	12/17/2013
23872	General Psychiatrist	100	755	8231	1004	---	1/1/2013	12/17/2013
23880	Pharmacist	100	755	8231	1004	---	1/1/2013	12/17/2013
23877	Somatic Psychiatrist	100	755	8232	1004	---	1/1/2013	12/17/2013
28751	Behavioral Health Clinician I	100	755	8250	1004	C41	1/1/2013	12/17/2013
23878	Child & Adolescent Psychiatrist	100	755	8258	1004	---	1/1/2013	12/17/2013
26694	Behavioral Health Assistant Lead	100	755	8258	1004	C41	1/1/2013	12/17/2013
26695	Administrative Assistant II	100	755	8258	1004	B21	1/1/2013	12/17/2013
	Chairman Eaves							
~~33783~~	~~Office Manager~~	~~100~~	~~111~~	~~1104~~	~~1004~~	~~---~~	~~1/1/2013~~	~~12/17/2013~~
	Clerk of Superior Court							
38125	Records & Documents Coordinator (Bucket 5)	100	470	1817	1004	B23	1/1/2013	5/31/2013
20212	Records & Documents Coordinator	100	470	4701	1004	B23	1/1/2013	12/17/2013
20218	Court Docket Coordinator	100	470	4701	1004	C41	2/1/2013	12/17/2013
	Clerk to the Commission							
39207	Administrative Assistant	100	110	1000	1004	---	01/01/13	12/17/2013
	Commissioner Darnell							
38051	Administrative Coordinator II	100	117	1701	1004	C42	1/1/2013	12/17/2013
39326	Commissioner's Executive Secretary	100	117	1701	1004	---	1/1/2013	12/17/2013
	Commissioner Garner							
37896	Assistant to Commissioner	100	116	1600	1004	---	1/1/2013	12/17/2013
	Commissioner Pitts							
37793	Office Assistant	100	114	1401	1004	A11	1/1/2013	12/17/2013
	County Manager							
28927	Leg Asst-Sen	100	118	1808	1004	---	1/1/2013	1/15/2013
~~32457~~	~~Leg Policy Mg~~	~~100~~	~~118~~	~~1808~~	~~1004~~	~~---~~	~~1/1/2013~~	~~12/17/2013~~
38113	Research Analyst Sr	100	118	1812	1004	C43	1/1/2013	12/17/2013
38114	Admin Asst II	100	118	1812	1004	B21	1/1/2013	12/17/2013
18719	Administrative Assistant II	100	118	1822	1004	B21	1/1/2013	12/17/2013
32737	Auditor I	100	118	2103	1004	C41	1/1/2013	12/17/2013
24325	Attorney, Senior	100	118	4902	1004	C43	1/1/2013	12/17/2013
24326	Attorney, Senior	100	118	4902	1004	C43	1/1/2013	12/17/2013
15665	Video Prod Asst (Bucket 4)	100	118	6521	1004	---	1/1/2013	12/17/2013
15666	Video Tech Asst (Bucket 3)	100	118	6521	1004	---	1/1/2013	12/17/2013
	County Marshal							
21190	Records & Document Specialist	100	419	4202	1004	B21	1/1/2013	12/17/2013
21191	Records & Document Specialist	100	419	4202	1004	B21	1/1/2013	12/17/2013
21192	Records & Document Specialist	100	419	4202	1004	B21	1/1/2013	12/17/2013
23938	Records & Document Specialist	100	419	4202	1004	B21	1/1/2013	12/17/2013

2013 Position Changes - Temporaries/Seasonal

Pos #	Title	Fund	Agency	Org	Object	Grade	Effect Date	End Date
	Department of Water Resources							
36619	Planner I	201	540	5401	1004	C41	1/1/2013	12/17/2013
37880	Receiving & Inventory Specialist (Bucket 3)	201	540	5401	1004	B21	1/1/2013	12/17/2013
39024	Eng Asst IV	201	540	5401	1004	B23	1/1/2013	12/17/2013
New	Engineer I	201	540	5401	1004	C41	2/1/2013	12/17/2013
	District Attorney							
16269	Legal Assistant	100	480	4800	1004	B23	1/1/2013	12/17/2013
16273	Legal Assistant	100	480	4800	1004	B23	1/1/2013	12/17/2013
18116	Network Spec	100	480	4800	1004	B21	1/1/2013	12/17/2013
18742	Sr. Asst D.A.	100	480	4800	1004	C51	1/1/2013	12/17/2013
20794	Rec & Doc Supv	100	480	4800	1004	B31	1/1/2013	12/17/2013
20937	Legal Assistant	100	480	4800	1004	B23	1/1/2013	12/17/2013
22564	B-Sr A(DA)	100	480	4800	1004	Chart B	1/1/2013	12/17/2013
23296	Legal Assistant	100	480	4800	1004	B23	1/1/2013	12/17/2013
23630	Legal Assistant	100	480	4800	1004	B23	1/1/2013	12/17/2013
23631	Cust Serv Reprn	100	480	4800	1004	A13	1/1/2013	12/17/2013
23644	Admin Coord III	100	480	4800	1004	C42	1/1/2013	12/17/2013
34281	Investigator DA	100	480	4800	1004	C42	1/1/2013	12/17/2013
~~38325~~	~~Admin Aide~~	~~100~~	~~480~~	~~4800~~	~~1004~~	~~A12~~	~~1/1/2013~~	~~12/17/2013~~
19142	Clerical Asst I	100	480	4808	1004	B21	1/1/2013	12/17/2013
18395	Victim Witness Counselor	441	480	P011	1004	C41	1/1/2013	12/17/2013
25002	Asst Distr Attorney	441	480	P011	1004	C43	1/1/2013	12/17/2013
	Facilities & Transportation							
37565	Fiscal Sup Spec II	100	520	5201	1004	B21	1/1/2013	12/17/2013
21930	Prg Facilities Mgr	100	520	5220	1004	---	1/1/2013	12/17/2013
26373	Custodian (4)	100	520	5220	1004	A12	1/1/2013	12/17/2013
30732	Bldg Steward II (55)	100	520	5220	1004	A12	1/1/2013	12/17/2013
30733	Bldg Steward III (5)	100	520	5220	1004	A13	1/1/2013	12/17/2013
32087	Bldg Maint Worker (4)	100	520	5220	1004	A12	1/1/2013	12/17/2013
30288	Bldg Maint Lead	100	520	5220	1004	---	1/1/2013	12/17/2013
32524	Grds & Parks Maint Wkr (4)	100	520	5220	1004	A12	1/1/2013	12/17/2013
34671	Bldg Mechanic (4)	100	520	5220	1004	B22	1/1/2013	12/17/2013
35842	Real Estate Specialist	100	520	5700	1004	C42	1/1/2013	12/17/2013
12541	Maintenance Worker	100	520	5403	1005	A13	1/1/2013	12/17/2013
12544	Maintenance Worker	100	520	5403	1005	A13	1/1/2013	12/17/2013
12555	Maintenance Worker	100	520	5403	1005	A13	1/1/2013	12/17/2013
12559	Maintenance Worker	100	520	5403	1005	A13	1/1/2013	12/17/2013
23642	Sher Deputy - PW	100	520	5403	1004	B23	1/1/2013	12/17/2013
34302	Airfield Maint Wkr	200	520	5601	1004	A13	1/1/2013	12/17/2013
38067	Airfield Maint Wkr	200	520	5601	1004	A13	1/1/2013	12/17/2013
20114	Constr Proj Mgr	500	520	5200	1004	C43	1/1/2013	12/17/2013
20115	Constr Proj Mgr	500	520	5200	1004	C43	1/1/2013	12/17/2013
34554	Admin Coord II	530	520	5200	1004	C42	1/1/2013	12/17/2013
	Finance							
37942	Administrative Coordinator I	100	210	2106	1004	C41	1/1/2013	12/17/2013
37282	Risk Specialist	725	210	2108	1004	B23	1/1/2013	12/17/2013
19535	Administrative Coordinator I	201	210	2111	1004	C41	1/1/2013	12/17/2013
28927	Leg Asst-Sen	100	210	2102	1004	---	1/1/2013	12/17/2013
	Health Department							
5695	Pub Hl Nur Tech	818	750	8118	1004	A13	1/1/2013	12/17/2013
5698	Health Assoc-Wic	818	750	8118	1004	A13	1/1/2013	12/17/2013
5702	Health Assoc-Wic	818	750	8118	1004	A13	1/1/2013	12/17/2013
5705	Pub Health Nutrit	818	750	8118	1004	C41	1/1/2013	12/17/2013
5706	Public Health Nutritionist	818	750	8118	1004	C41	1/1/2013	12/17/2013
8030	Public Health Nutritionist	818	750	8118	1004	C41	1/1/2013	12/17/2013
8032	Public Health Nutritionist	818	750	8118	1004	C41	1/1/2013	12/17/2013
8034	Public Health Nutritionist	818	750	8118	1004	C41	1/1/2013	12/17/2013
8035	Health Associate - Wic	818	750	8118	1004	A13	1/1/2013	12/17/2013
8038	Health Associate - Wic	818	750	8118	1004	A13	1/1/2013	12/17/2013
8041	Health Associate - Wic	818	750	8118	1004	A13	1/1/2013	12/17/2013
8047	Public Health Nutritionist	818	750	8118	1004	A13	1/1/2013	12/17/2013
8051	Public Hl Nur Tech	818	750	8118	1004	A13	1/1/2013	12/17/2013
8052	Health Assoc - Wic	818	750	8118	1004	A13	1/1/2013	12/17/2013
10664	Health Coordinator	818	750	8012	1003	C42	1/1/2013	12/17/2013
12913	Disease Investigator	818	750	8110	1004	B23	1/1/2013	12/17/2013
12915	Disease Investigator	818	750	8110	1004	B23	1/1/2013	12/17/2013
21222	Records and Documents Specialist	818	750	8008	1004	B21	1/1/2013	12/17/2013
21223	Records and Documents Specialist	818	750	8008	1004	B21	1/1/2013	12/17/2013

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Pos #	Title	Fund	Agency	Org	Object	Grade	Effect Date	End Date
	Health Department							
21225	Health Care Interpreter	818	750	8008	1004	C41	1/1/2013	12/17/2013
21226	Youth Development Coordinator	818	750	8136	1004	---	1/1/2013	12/17/2013
30223	Special Project Producer	818	750	8012	1004	---	1/1/2013	12/17/2013
32525	Wic Oper Mgr	818	750	8118	1004	---	1/1/2013	12/17/2013
5696	Pub Hl Nur Tech	818	750	8118	1004	A13	1/1/2013	12/17/2013
5703	Pub Health Nutrit	818	750	8118	1004	C41	1/1/2013	12/17/2013
5704	Pub Health Nutrit	818	750	8118	1004	C41	1/1/2013	12/17/2013
8037	Health Assoc - Wic	818	750	8118	1004	C41	1/1/2013	12/17/2013
8039	Health Assoc - Wic	818	750	8118	1004	A13	1/1/2013	12/17/2013
8045	Health Assoc - Wic	818	750	8118	1004	A13	1/1/2013	12/17/2013
12914	Disease Investigator	818	750	8110	1004	B23	1/1/2013	12/17/2013
	Housing							
32462	Hum Svc Pro Cor	100	121	2615	1004	C42	1/1/2013	12/17/2013
	Human Services							
22813	Prg Eval Spec I	100	183	1830	1004	C42	1/1/2013	12/17/2013
22884	VOCA/Educa Spec	100	183	1830	1004	B22	1/1/2013	12/17/2013
32381	District Liaison	100	183	1830	1004	B22	1/1/2013	12/17/2013
18722	Sr. Activity Instr	100	183	1833	1004	---	1/1/2013	12/17/2013
24311	Rec Prog Instr	100	183	1833	1004	B22	1/1/2013	12/17/2013
26463	Youth Comm Coord	100	183	1833	1004	---	1/1/2013	12/17/2013
26586	Er Int Prg Co	100	183	1833	1004	C42	1/1/2013	12/17/2013
26819	Family Res Spec	100	183	1833	1004	---	1/1/2013	12/17/2013
26849	Teen Dad Pr Crd	100	183	1833	1004	---	1/1/2013	12/17/2013
26936	Admin Asst II	100	183	1833	1004	B21	1/1/2013	12/17/2013
30347	Pro Coor	100	183	1833	1004	---	1/1/2013	12/17/2013
32529	Trcy Int Spec	100	183	1833	1004	---	1/1/2013	12/17/2013
32530	Admin Asst III (Bucket 2)	100	183	1833	1004	B23	1/1/2013	12/17/2013
32605	Admin Coord I	100	183	1833	1004	C41	1/1/2013	12/17/2013
34076	Admin Asst III	100	183	1833	1004	B23	1/1/2013	12/17/2013
36645	Admin Asst III (Bucket 4)	100	183	1833	1004	B23	1/1/2013	12/17/2013
38393	Summer-Inter	100	183	1833	1004	B23	1/1/2013	12/17/2013
16198	Rec Prog Instr (Bucket 18)	100	183	1834	1004	B22	1/1/2013	12/17/2013
16294	Crafts Instru I (Bucket 3)	100	183	1834	1004	---	1/1/2013	12/17/2013
16390	Rec Prog Instruct (Bucket 3)	100	183	1834	1004	B22	1/1/2013	12/17/2013
17427	Senior Worker - (Bucket 6)	100	183	1834	1004	---	1/1/2013	12/17/2013
18071	Aquatics Instru (Bucket 11)	100	183	1834	1004	B22	1/1/2013	12/17/2013
20086	Rental Coord	100	183	1834	1004	---	1/1/2013	12/17/2013
21779	Rec Asst (Bucket 2)	100	183	1834	1004	A11	1/1/2013	12/17/2013
22565	Maint Traine VI	100	183	1834	1004	---	1/1/2013	12/17/2013
22570	Maint Traine VI (Bucket 3)	100	183	1834	1004	---	1/1/2013	12/17/2013
22814	Cert Nu Asst	100	183	1834	1004	---	1/1/2013	12/17/2013
23494	Hum Sv Site Sup (Bucket 2)	100	183	1834	1004	---	1/1/2013	12/17/2013
23495	Admin Aide (Bucket 2)	100	183	1834	1004	A12	1/1/2013	12/17/2013
23778	Admin Asst II (Bucket 2)	100	183	1834	1004	B21	1/1/2013	12/17/2013
32124	Bus Operator (Bucket 10)	100	183	1834	1004	A13	1/1/2013	12/17/2013
32610	H S Trans Coor	100	183	1834	1004	C43	1/1/2013	12/17/2013
32715	Rec Prog Instrc	100	183	1834	1004	B22	1/1/2013	12/17/2013
32717	Crafts Instru I	100	183	1834	1004	---	1/1/2013	12/17/2013
32718	Sr. Activity Instr	100	183	1834	1004	---	1/1/2013	12/17/2013
32729	Sr. Activity Instr	100	183	1834	1004	---	1/1/2013	12/17/2013
32731	Sr. Activity Instr	100	183	1834	1004	---	1/1/2013	12/17/2013
32754	Rec Asst	100	183	1834	1004	A11	1/1/2013	12/17/2013
32755	Rec Asst	100	183	1834	1004	A11	1/1/2013	12/17/2013
32756	Maint Traine VI	100	183	1834	1004	---	1/1/2013	12/17/2013
32757	Maint Traine VI	100	183	1834	1004	---	1/1/2013	12/17/2013
32758	Maint Traine VI	100	183	1834	1004	---	1/1/2013	12/17/2013
32759	Maint Traine VI	100	183	1834	1004	---	1/1/2013	12/17/2013
32760	Maint Traine VI	100	183	1834	1004	---	1/1/2013	12/17/2013
32761	Maint Traine VI	100	183	1834	1004	---	1/1/2013	12/17/2013
32765	Maint Traine VI	100	183	1834	1004	---	1/1/2013	12/17/2013
32766	Maint Traine VI	100	183	1834	1004	---	1/1/2013	12/17/2013
32774	Aqua Inst, HS	100	183	1834	1004	---	1/1/2013	12/17/2013
32775	Aqua Inst, HS	100	183	1834	1004	---	1/1/2013	12/17/2013
34355	H S Trans Coor	100	183	1834	1004	C43	1/1/2013	12/17/2013
34557	Admin Asst II	100	183	1834	1004	B21	1/1/2013	12/17/2013
13984	Human Svc Spec	100	183	1835	1004	A12	1/1/2013	12/17/2013
15124	HR Specialist	100	183	1835	1004	B23	1/1/2013	12/17/2013

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Pos #	Title	Fund	Agency	Org	Object	Grade	Effect Date	End Date
	Human Services							
20089	Sub Ab Co Hu S	100	183	1835	1004	---	1/1/2013	12/17/2013
21229	Human Svc Spec (Bucket 6)	100	183	1835	1004	A12	1/1/2013	12/17/2013
21251	Shelt Mgr-Hum Svc	100	183	1835	1004	---	1/1/2013	12/17/2013
21344	Shelt Mgr-Hum Svc	100	183	1835	1004	---	1/1/2013	12/17/2013
21775	Procure Vnd Cor	100	183	1835	1004	B22	1/1/2013	12/17/2013
22786	Human Svc Spec	100	183	1835	1004	A12	1/1/2013	12/17/2013
23000	Bldg Maint Mgr	100	183	1835	1004	A12	1/1/2013	12/17/2013
32694	Homeless Insta C	100	183	1835	1004	---	1/1/2013	12/17/2013
32722	Human Svc Spec	100	183	1835	1004	A12	1/1/2013	12/17/2013
32723	Shelter Supv II	100	183	1835	1004	---	1/1/2013	12/17/2013
32724	Shelter Supv II	100	183	1835	1004	---	1/1/2013	12/17/2013
32725	Shelter Supv II	100	183	1835	1004	---	1/1/2013	12/17/2013
32747	Shelter Supv II	100	183	1835	1004	---	1/1/2013	12/17/2013
32748	Human Svc Spec	100	183	1835	1004	A12	1/1/2013	12/17/2013
32749	Human Svc Spec	100	183	1835	1004	A12	1/1/2013	12/17/2013
32751	Human Svc Spec	100	183	1835	1004	A12	1/1/2013	12/17/2013
32767	Custodian	100	183	1835	1004	A12	1/1/2013	12/17/2013
32770	Laund Room Atten	100	183	1835	1004	---	1/1/2013	12/17/2013
32845	Shelter Supv II	100	183	1835	1004	---	1/1/2013	12/17/2013
36617	Accountant II	100	183	1835	1004	C41	1/1/2013	12/17/2013
21866	Cood Intern Sv	100	183	1836	1004	---	1/1/2013	12/17/2013
15126	Special Train I (Bucket 2)	100	183	6250	1004	---	1/1/2013	12/17/2013
22127	Office Administr	100	183	6250	1004	B31	1/1/2013	12/17/2013
22811	HR Specialist	100	183	6250	1004	B23	1/1/2013	12/17/2013
22857	Site Supervisor	100	183	6250	1004	---	1/1/2013	12/17/2013
37892	Human Svc Spec (Bucket 8)	100	185	1852	1004	A12	1/1/2013	12/17/2013
	Information & Technology							
20640	Information Tech Quality Assur Spec	100	220	2201	1004	C43	1/1/2013	12/17/2013
~~21171~~	~~IT Q Assur Lias~~	~~100~~	~~220~~	~~2201~~	~~1004~~	~~C43~~	~~1/1/2013~~	~~12/17/2013~~
21661	Network Specialist	100	220	2201	1004	B21	1/1/2013	12/17/2013
21662	Network Specialist	100	220	2201	1004	B21	1/1/2013	12/17/2013
21663	IT Personal Computer Specialist	100	220	2201	1004	B21	1/1/2013	12/17/2013
21664	Network Specialist	100	220	2201	1004	B21	1/1/2013	12/17/2013
~~21862~~	~~IT Personal Computer Specialist~~	~~100~~	~~220~~	~~2201~~	~~1004~~	~~B21~~	~~1/1/2013~~	~~12/17/2013~~
21863	IT Personal Computer Specialist	100	220	2201	1004	B21	1/1/2013	12/17/2013
21884	IT Personal Computer Specialist	100	220	2201	1004	B21	1/1/2013	12/17/2013
23061	IT Personal Computer Specialist	100	220	2201	1004	B21	1/1/2013	12/17/2013
23811	Web Developer	100	220	2201	1004	C43	1/1/2013	12/17/2013
23883	IT Personal Computer Specialist	100	220	2201	1004	B21	1/1/2013	12/17/2013
~~23884~~	~~IT Personal Computer Specialist~~	~~100~~	~~220~~	~~2201~~	~~1004~~	~~B21~~	~~1/1/2013~~	~~12/17/2013~~
~~23885~~	~~IT Personal Computer Specialist~~	~~100~~	~~220~~	~~2201~~	~~1004~~	~~B21~~	~~1/1/2013~~	~~12/17/2013~~
	Juvenile Court							
37789	Court Support Specialist Senior	100	405	4051	1004	B23	1/1/2013	12/17/2013
37790	Court Support Specialist Senior	100	405	4051	1004	B23	1/1/2013	12/17/2013
37791	Attorney Staff	100	405	4051	1004	C42	1/1/2013	12/17/2013
~~39243~~	~~Juv Prob Sec Officer~~	~~100~~	~~405~~	~~4053~~	~~1004~~	~~B22~~	~~1/1/2013~~	~~12/17/2013~~
39909	IT Sys Spec	100	405	4051	1004	B23	1/1/2013	12/17/2013
39910	Beh Hlth Cli I	100	405	4051	1004	C41	1/1/2013	12/17/2013
	Library							
21764	Mail Delivery Courier	100	650	6512	1004	A13	1/1/2013	12/17/2013
26560	Vocational/Education Spec	461	650	6211	1004	B22	1/1/2013	12/17/2013
34115	Vocational/Education Spec	461	650	6211	1004	B22	1/1/2013	12/17/2013
30734	Library Assistant	461	650	NHP1	1004	A11	1/1/2013	12/17/2013
30735	Library Assistant	461	650	NHP1	1004	A11	1/1/2013	12/17/2013
34143	Attorney Staff	571	650	6500	1004	C42	1/1/2013	12/17/2013
34175	Budget Analyst	571	650	6500	1004	C43	1/1/2013	12/17/2013
34176	Contracting Officer (Bucket 2)	571	650	6500	1004	C42	1/1/2013	12/17/2013
34177	Construction Project Coordinator	571	650	6500	1004	B32	1/1/2013	12/17/2013
34181	Financial Services Coordinator	571	650	6500	1004	C43	1/1/2013	12/17/2013
34182	Accountant III	571	650	6500	1004	C42	1/1/2013	12/17/2013
34183	Construction Project Manager	571	650	6500	1004	C43	1/1/2013	12/17/2013
34184	Purchasing Agent Assistant (Bucket 2)	571	650	6500	1004	C42	1/1/2013	12/17/2013
34185	Administrative Assistant II	571	650	6500	1004	B21	1/1/2013	12/17/2013
34190	Legal Assistant Specialist	571	650	6500	1004	C41	1/1/2013	12/17/2013

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Pos #	Title	Fund	Agency	Org	Object	Grade	Effect Date	End Date
	Medical Examiner							
23746	Medical Examiner Associate (Bucket 2)	100	340	3400	1004	Sch B	1/1/2013	12/17/2013
	Planning & Community Development							
19534	Program Service Specialist III	462	125	1840	1004	A13	1/1/2013	12/17/2013
21548	Program Service Specialist III	462	125	1840	1004	A13	1/1/2013	12/17/2013
37896	Administrative Assistant III	301	125	1251	1004	A13	1/1/2013	12/17/2013
38390	Economic Development Sp Proj Coordinator	301	125	1254	1004	C51	1/1/2013	12/17/2013
38144	Economic Development Coordinator	301	125	1254	1004	D63	1/1/2013	12/17/2013
23336	Community Services Program Services Spec II (Bucket 6)	301	125	1252	1004	A13	1/1/2013	12/17/2013
23348	Community Services Maintenance Worker Assistant	301	125	1252	1004	A13	1/1/2013	12/17/2013
	Police							
31321	Chaplain - Sheriff	301	320	3201	1004	C42	1/1/2013	12/17/2013
	Public Defender							
20163	Legal Assistant Specialist	100	490	4900	1004	C41	1/1/2013	12/17/2013
20165	Legal Assistant Specialist	100	490	4900	1004	C41	1/1/2013	12/17/2013
20167	Legal Secretary	100	490	4900	1004	B21	1/1/2013	12/17/2013
20168	Legal Secretary	100	490	4900	1004	B21	1/1/2013	12/17/2013
20170	Investigator	100	490	4900	1004	C41	1/1/2013	12/17/2013
20775	Legal Secretary	100	490	4900	1004	B21	1/1/2013	12/17/2013
20776	Records &Documents Specialist	100	490	4900	1004	B21	1/1/2013	12/17/2013
21677	Legal Secretary	100	490	4900	1004	B21	1/1/2013	12/17/2013
34696	Network Specialist	100	490	4900	1004	B21	1/1/2013	12/17/2013
	Registration & Elections							
21091	Registration of	100	265	2652	1004	B21	1/1/2013	12/17/2013
22252	Admin Asst I	100	265	2652	1004	A13	1/1/2013	12/17/2013
22888	Senior Systems Specialist /System Spec	100	265	2651	1004	B23	1/1/2013	12/17/2013
39963	Admin Coord I	100	265	2651	1004	C41	1/1/2013	12/17/2013
40031	Prog Eval Mgr	100	265	2664	1004	C51	1/1/2013	6/18/2013
37277	Admin Asst I	100	265	2664	1004	A13	1/1/2013	2/5/2013
37278	Admin Asst II (Bucket 2)	100	265	2664	1004	B21	1/1/2013	2/5/2013
36231	Rec & Doc Spec	100	265	2664	1004	B21	1/1/2013	2/5/2013
36218	Rec & Doc Asst (Bucket 3)	100	265	2664	1004	A12	1/1/2013	2/5/2013
36219	Rec & Doc Asst	100	265	2664	1004	A12	1/1/2013	2/5/2013
36221	Rec & Doc Asst (Bucket 4)	100	265	2664	1004	A12	1/1/2013	2/5/2013
36222	Rec & Doc Asst (Bucket 5)	100	265	2664	1004	A12	1/1/2013	2/5/2013
36225	Systems Spec (Supr)	100	265	2664	1004	B23	1/1/2013	2/5/2013
36226	Systems Spec	100	265	2664	1004	B23	1/1/2013	2/5/2013
36227	Systems Spec	100	265	2664	1004	B23	1/1/2013	2/5/2013
36223	Mail Delvr Cour (Bucket 2)	100	265	2664	1004	A13	1/1/2013	2/5/2013
36218	Rec & Doc Asst (Bucket 3)	100	265	2664	1004	A12	1/1/2013	2/5/2013
	Sheriff							
6874	Sheriff Security Specialist (Bucket 46)	100	330	3302	1002	A13	1/1/2013	12/17/2013
11498	Sheriff Security Specialist (Bucket 28)	100	330	P024	1002	A13	1/1/2013	12/17/2013
11499	Sheriff Security Specialist (Bucket 5)	100	330	P015	1002	A13	1/1/2013	12/17/2013
21892	Building Service Manager	100	330	3302	1004	C51	1/1/2013	12/17/2013
21926	Security Officer Drug Court (Bucket 2)	100	330	P024	1004	A13	1/1/2013	12/17/2013
27358	Infor Sys Manager (Bucket 2)	100	330	3302	1004	D61	1/1/2013	12/17/2013
35766	Sheriff Deputy (Bucket 15)	100	330	P024	1004	B23	1/1/2013	12/17/2013
35767	Detention Officer (Bucket 1)	100	330	P024	1004	B22	1/1/2013	12/17/2013
35768	Rec & Doc Spec (Bucket 9)	100	330	P024	1004	B21	1/1/2013	12/17/2013
36174	Database Specialist (Bucket 2)	100	330	3302	1004	C41	1/1/2013	12/17/2013
35765	Sheriff Deputy (Bucket 8)	100	330	P024	1004	B23	1/1/2013	12/17/2013
5810	Sheriff Security Specialist	100	330	3302	1002	A13	1/1/2013	12/17/2013
	Solicitor							
20138	Court Support Specialist	100	400	4000	1004	B22	1/1/2013	12/17/2013
20141	Court Support Specialist	100	400	4000	1004	B22	1/1/2013	12/17/2013
21550	Court Support Specialist	100	400	4000	1004	B22	1/1/2013	12/17/2013
20139	Court Support Specialist	100	400	4000	1004	B22	1/1/2013	12/17/2013
20143	Rec & Doc Asst	100	400	4000	1004	A12	1/1/2013	12/17/2013
18925	Rec & Doc Asst	441	400	P011	1004	A12	1/1/2013	12/17/2013
19158	Rec & Doc Asst	441	400	P011	1004	A12	1/1/2013	12/17/2013
20442	Court Coordinator	441	400	P011	1004	B21	1/1/2013	12/17/2013
21047	Rec & Doc Asst	441	400	P011	1004	A12	1/1/2013	12/17/2013
21048	Rec & Doc Asst	441	400	P011	1004	A12	1/1/2013	12/17/2013

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	State Court General							
19154	Court Clerk	100	420	4201	1004	A13	1/1/2013	12/17/2013
20175	AJ-Case Manager	100	420	4201	1004	C41	1/1/2013	12/17/2013
20176	AJ-Case Manager	100	420	4201	1004	C41	1/1/2013	12/17/2013
20177	Court Support Specialist	100	420	4201	1004	B22	1/1/2013	12/17/2013
20178	AJ-Case Manager	100	420	4201	1004	C41	1/1/2013	12/17/2013
20180	AJ-Calendar Clerk	100	420	4201	1004	B23	1/1/2013	12/17/2013
20181	AJ-Calendar Clerk	100	420	4201	1004	B23	1/1/2013	12/17/2013
20182	AJ-Court Support Specialist	100	420	4201	1004	B22	1/1/2013	12/17/2013
20183	AJ-Court Support Specialist	100	420	4201	1004	B22	1/1/2013	12/17/2013
20184	AJ-Court Support Specialist	100	420	4201	1004	B22	1/1/2013	12/17/2013
20185	AJ-Court Coordinator	100	420	4201	1004	B21	1/1/2013	12/17/2013
20186	AJ-Court Coordinator	100	420	4201	1004	B21	1/1/2013	12/17/2013
20187	AJ-Court Coordinator	100	420	4201	1004	B21	1/1/2013	12/17/2013
20188	AJ-Court Coordinator	100	420	4201	1004	B21	1/1/2013	12/17/2013
20189	AJ-Court Coordinator	100	420	4201	1004	B21	1/1/2013	12/17/2013
20190	AJ-Fiscal Support Specialist III	100	420	4201	1004	B23	1/1/2013	12/17/2013
20191	AJ-Administrative Assistant III	100	420	4201	1004	B21	1/1/2013	12/17/2013
21766	Court Clerk	100	420	4201	1004	A13	1/1/2013	12/17/2013
23085	Court Clerk Sr	100	420	4201	1004	B21	1/1/2013	12/17/2013
24412	Court Docket Clerk	100	420	4201	1004	B23	1/1/2013	12/17/2013
24413	Court Docket Clerk	100	420	4201	1004	B23	1/1/2013	12/17/2013
24414	Fiscal Support Specialist III	100	420	4201	1004	B23	1/1/2013	12/17/2013
37802	Court Clerk Sr	100	420	4201	1004	B21	1/1/2013	12/17/2013
12979	Court Clerk	100	420	4205	1004	A13	1/1/2013	12/17/2013
12988	Court Clerk Sr (Bucket 2)	100	420	4205	1004	B21	1/1/2013	12/17/2013
38227	Court Docket Clerk (Bucket 3)	100	420	4205	1004	B23	1/1/2013	12/17/2013
38230	Administrative Assistant III	100	420	4205	1004	B23	1/1/2013	12/17/2013
	Superior Court General							
23750	Administrative Assistant III	100	450	4501	1004	B23	1/1/2013	12/17/2013
37811	Administrative Coordinator II	100	450	4501	1004	C42	1/1/2013	12/17/2013
37895	Administrative Assistant III	100	450	4501	1004	B23	1/1/2013	12/17/2013
	Tax Assessor							
~~19621~~	~~Fiscal Sup Tech~~	~~100~~	~~240~~	~~2401~~	~~1004~~	~~---~~	~~1/1/2013~~	~~12/17/2013~~
19623	Fiscal Sup Tech	100	240	2401	1004	---	1/1/2013	4/30/2013
~~19624~~	~~Fiscal Sup Tech~~	~~100~~	~~240~~	~~2401~~	~~1004~~	~~---~~	~~1/1/2013~~	~~12/17/2013~~
19625	Fiscal Sup Tech	100	240	2401	1004	---	1/1/2013	4/30/2013
~~19626~~	~~Fiscal Sup Tech~~	~~100~~	~~240~~	~~2401~~	~~1004~~	~~---~~	~~1/1/2013~~	~~12/17/2013~~
~~19627~~	~~Fiscal Sup Tech~~	~~100~~	~~240~~	~~2401~~	~~1004~~	~~---~~	~~1/1/2013~~	~~12/17/2013~~
~~19628~~	~~Fiscal Sup Tech~~	~~100~~	~~240~~	~~2401~~	~~1004~~	~~---~~	~~1/1/2013~~	~~12/17/2013~~
~~19631~~	~~Fiscal Sup Tech~~	~~100~~	~~240~~	~~2401~~	~~1004~~	~~---~~	~~1/1/2013~~	~~12/17/2013~~
~~21412~~	~~Fiscal Sup Tech~~	~~100~~	~~240~~	~~2401~~	~~1004~~	~~---~~	~~1/1/2013~~	~~12/17/2013~~
	Tax Commissioner							
37275	Admin Coord III	100	245	2451	1004	C51	1/1/2013	12/17/2013
37276	Admin Coord III	100	245	2451	1004	C51	1/1/2013	12/17/2013

Range Change Positions

2013 POSITION CHANGES - RANGE CHANGE POSITIONS

Pos #	Title	Fund	Agency	Unit	Object	Grade	Salary	Action	Effective Date
		Commissioner Garner							
22567	Sr Ext Asst Comm	100	116	1600	1000	Set	$78,030	Range Change - From	12/19/2012
22567	Sr Ext Asst Comm	100	116	1600	1000	Set	$60,000	Range Change - To	12/19/2012
~~22568~~	~~Assistant to Comm~~	~~100~~	~~116~~	~~1600~~	~~1000~~	~~Set~~	~~$72,828~~	~~Range Change - From~~	~~12/19/2012~~
~~22568~~	~~Assistant to Comm~~	~~100~~	~~116~~	~~1600~~	~~1000~~	~~Set~~	~~$66,461~~	~~Range Change - To~~	~~12/19/2012~~

Title Change Positions

2013 POSITION CHANGES - TITLE CHANGE POSITIONS

Pos #	Title	Fund	Agency	Unit	Object	Grade	Action	Effective Date
		County Manager						
4245	Audit, Manager	100	118	2103	1000	D62	Title Change - From	12/19/2012
4245	Director, Internal Audit	100	118	2103	1000	D62	Title Change - To	12/19/2012
	Approved by the Personnel Board on 12/6/2012							

Annual Hardware and Software Maintenance and Support List 2013

	Type	Manufacturer Name	Product Name	Description	User Agency	2013 Expenditure	Funding Source
1	Software	Experian	QAS Addressing Software	Electronic Address Data System Maintenance & Support Services	Clerk of Superior Court/Tax Assessor/DoIT	$19,800.00	Clerk of Superior Court/Tax Assessor
2	Software	Cyberchannel Inc. dba LegalEdge Software	LegalEdge Case Management	Legal Case Management	County Attorney	$4,988.00	County Attorney
3	Software	File Trail	File Trail	RFID File Tracking System Maintenance & Support Services	District Attorney/Superior Court Administrator	$66,500.00	District Attorney
4	Software	LexisNexis	LexisNexis	Access to Legal/Judicial Database	District Attorney	$25,680.00	District Attorney
5	Software	LexisNexis	LexisNexis	Access to Legal/Judicial Database	County Manager/ Office of the Child Attorney	$8,400.00	County Manager/Office of Child Attorney
6	Software	LexisNexis	LexisNexis	Access to Legal/Judicial Database	County Manager/ Office of the Child Attorney	$4,896.00	County Manager/Office of Child Attorney
7	Software	LexisNexis	LexisNexis	Access to Legal/Judicial Database	Superior Court Administrator	$7,700.00	Superior Court Administrator
8	Software	SIRE Technologies	Voting, and Video Streaming System	Automated Forms & Agenda Management System	Clerk to the Commission	$26,000.00	Clerk to the Commission
9	Software	ISPA	Doc Depot	Clerk to Commission Document Repository System Maintenance & Support Services	Clerk to the Commission	$4,551.00	DoIT
10	Software	HLP Inc.	Chameleon CMS	Animal Shelter Case Management System Maintenance & Support Services	Animal Control	$12,672.00	DoIT
11	Software	Capitol Impact	Legislative Tracking System	Legislative Tracking System Maintenance & Support Services	County Manager	$3,000.00	DoIT
12	Software	E-Civis	Grants Locator -IGA	Grants Locator Software Licenses	County Manager	$21,000.00	DoIT
13	Software /Hardware	Iron Data	Mainline Land Records Management System	Mainline Software and Hardware Support	Clerk of Superior Court	$150,000.00	DoIT
14	Software	Affiliated Computer Services (ACS)	Banner Case Management System	Court Case Management System Maintenance & Support Services	Courts	$75,000.00	DoIT
15	Software	Palatine Technology Group	Electronic Warrant Interchange (EWI)	Electronic Warrant Interchange System Maintenance & Support Services	Courts	$30,000.00	DoIT
16	Software	Systems Development Group Inc.	Byrne Grant Software	Automated Case Disposition System Maintenance & Support Services	Courts	$24,500.00	DoIT
17	Software	Tyler Technologies-TSG Division	Civil Case Management System	Civil Case Management System Maintenance & Support Services	Courts	$55,000.00	DoIT
18	Software	Tyler Technologies-Odyssey Division	ODYSSEY Justice System	Unified Justice Case Management System Maintenance & Support Services	Courts, Sheriff	$805,950.00	DoIT
19	Hardware	EMC Inc.	EMC Disk / Data Storage	EMC Systems Maintenance & Support Services	DoIT	$488,278.00	DoIT
20	Hardware	IBM	IBM Components	IBM Proprietary Hardware & Software Maintenance & Support Services	DoIT	$195,275.00	DoIT
21	Hardware	NIKSUN	NIKSUN	Network Security Appliances Maintenance & Support Services	DoIT	$37,785.00	DoIT
22	Software	BMC Software	Mainframe applications and HelpDesk Software	Mainframe Applications/ DoIT Help Desk System License and Maintenance	DoIT	$82,446.00	DoIT
23	Software	CGI-AMS	AMS Advantage-ERP Application	County ERP System Maintenance & Support Services (Personnel, Purchasing & Finance)	DoIT	$851,044.00	DoIT
24	Hardware	Fujitsu	Hardware Maintenance	Fujitsu Server & Storage Hardware Maintenance	DoIT	$122,000.00	DoIT

Annual Hardware and Software Maintenance and Support List 2013

	Type	Manufacturer Name	Product Name	Description	User Agency	2013 Expenditure	Funding Source
25	Software	Kronos Inc.	Kronos Enterprise Time System	Enterprise Time Keeping System Licenses, Maintenance & Support Services	DoIT	$82,452.00	DoIT
26	Software	Chicago Soft Ltd.	MVS Quick-Ref	Mainframe Online Reference System Maintenance & Support Services	DoIT	$4,852.00	DoIT
27	Software	Computer Associates (CA)	CA Mainframe and NetQOS	Mainframe Management System Maintenance & Support Services	DoIT	$75,000.00	DoIT
28	Software	Levi, Ray and Shoup Inc.	LRS Output Management	Mainframe Online Report Management System Maintenance & Support Services	DoIT	$54,125.00	DoIT
29	Software	Rocket Software	Rocket Seagull	Mainframe Terminal Emulation Software Maintenance & Support Services	DoIT	$22,000.00	DoIT
30	Software	Message Defense	Defend Mail	E-mail Filtering & Anti-Spam System Maintenance & Support Services	DoIT	$43,158.00	DoIT
31	Software	Media Management	ClearChannel	Video Streaming System Maintenance & Support Services	DoIT	$8,995.00	DoIT
32	Software	ESRI	ARCView, ARCEditor, ARCView	GIS Environmental Mapping Software	DoIT	$225,000.00	Assessor/Department of Water Resources
33	Software	Safe Software	FME Floating Spatial ETL Software	GIS Environmental Spatial Software	DoIT	$2,750.00	DoIT
34	Hardware	Syscom Technologies	Riverbed	Networking Efficiency Hardware Appliance	DoIT	$19,000.00	DoIT
35	Software	Atlanta Historical Society	Archival Storage	Environmental Storage of County Records	DoIT	$7,500.00	DoIT
36	Software	Gartner Inc.	Gartner Research Services	Technology Research Services	DoIT	$105,000.00	DoIT
37	Software	Citrix	Citrix XenApp Support	Citrix Licenses for CIS Infinity Water Billing System	DoIT	$3,015.40	DoIT
38	Software	Infax CourtSight	Infax CourtSight Suite	Support for Court Monitors	DoIT	$10,685.00	DoIT
39	Software	Namescape	Namescape	E-Mail System Utility Software	DoIT	$18,000.00	DoIT
40	Software	SiteImprove	SiteImprove	Website Diagnostic Software	DoIT	$5,200.00	DoIT
41	Hardware	Transparent Technologies	Airtight	Wireless Network Security Appliance & Sensors Maintenance	DoIT	$10,580.00	DoIT
42	Software	Micro Focus Support	Micro Focus SupportLine	Online Services to Knowledgebase, Case Reporting and Tracking	DoIT	$10,500.00	DoIT
43	Hardware	Pitney Bowes	Pitney Bowes	Equipment Maintenance for Mail Inserter Machine	DoIT	$3,200.00	DoIT
44	Software	Optimum Path Solutions	Visual Data Center Software	Data Center Equipment Monitoring Software Licenses & Maintenance	DoIT	$10,250.00	DoIT
45	Software	Skillsoft	Online Learning Center System	Online LMS (Learning Management System)	DoIT	$47,500.00	DoIT
46	Software	SAP	Crystal Reports	Crystal Reports Licences and Support	DoIT	$34,000.00	DoIT
47	Software	VMWare	VMWare	Server Virtualization Software Licenses, Maintenance & Support	DoIT	$77,225.00	DoIT
48	Hardware	Troy Group	Finance Check Printer System	MICR Check Printing System Maintenance & Support Services	Finance Department	$24,575.00	DoIT

Annual Hardware and Software Maintenance and Support List 2013

	Type	Manufacturer Name	Product Name	Description	User Agency	2013 Expenditure	Funding Source
49	Software	NeoGov	Government Jobs.com	Online Job Application System	Finance	$39,000.00	DoIT
50	Software	Selectron Technologies	IVR Voice Permits System support	Premier Pro Support for IVR for Permits	Planning and Community Services	$8,830.00	DoIT
51	Software	Vanderweil Facility Advisors	VFS Software	Facility Analysis Software Maintenance & Support Services	Facilities & Transportation Services	$14,470.31	DoIT
52	Software	Business Information Systems, Inc.	Digital Audio/Video Recording Software	Audio and Visual Courtroom Equipment	Juvenile Court	$86,000.00	DoIT
53	Software	Envisionware	Envisionware	Atlanta Fulton Public Library Patron PC Booking System Software Maintenance & Support Services	Atlanta Fulton Public Library	$15,675.00	DoIT
54	Software	Datamaxx Group	Datamaxx Licenses and Support	Criminal Information System Maintenance & Support Services	Police Department	$8,453.00	DoIT
55	Software	Intergraph Corporation	Records Management System (RMS)	Records Management System Maintenance & Support Services-Public Safety	Police Department, Marshall, Sheriff	$82,125.00	DoIT
56	Software	Norton Technologies USA	ReCo Revenue Collection System	Cashiering System Maintenance & Support Services	Probate Court	$10,575.00	DoIT
57	Software	Compudyne Corp. (Tiburon)	JDL,JVST,JCHG,JDSP	Jail Management System Maintenance & Support Services	Sheriff	$74,250.00	DoIT
58	Software	Police Department Central Inc.	Police Department Central	Prisoner Fingerprint & Mugshot System Maintenance & Support Services	Sheriff	$14,125.00	DoIT
59	Software	ORBIS Partners Inc.	Youth Assessment and Screening Instrument (YASI)	Youth Assessment and Screening Support	Juvenile Court	$4,000.00	DoIT
60	Software	Loryx Systems	Drug Court and Pre-Trial Case Management System	Drug Court & Pre-Trial Case Management System Maintenance & Support Services	Superior Court	$52,350.00	DoIT
61	Software	The Sidwell Company	Parcel Builder	Cadastral (Tax Parcel) Mapping System Maintenance & Support Services	Tax Assessor	$52,000.00	DoIT
62	Software	CS Stars LLC	CS Stars	Risk Management Information System/Workers Compensation System Maintenance & Support Services	Finance Department	$122,450.00	DoIT, Finance Department
63	Hardware	Atlanta Communications Company	Radio Site & Subscriber Maintenance	800 MHz Trunked Radio System Maintenance	Emergency Communications	$434,367.13	Emergency Communications
64	Hardware	Fleetwood Leasing, LLC	Nicelog Voice Recording System	911 Voice Recording System Maintenance & Support Services	Emergency Communications	$46,153.59	Emergency Communications
65	Software	Motorola, Inc.	Premier MDC Systems	Radio System Equipment Maintenance & Support Services	Emergency Communications	$55,283.00	Emergency Communications
66	Software	AT&T	InterAct Emergency Systems	9-1-1 Computer Aided Dispatch System Maintenance & Support Services	Emergency Communications	$93,732.00	Emergency Communications
67	Software	eOn Communications Corporation	eQueue Automatic Call Distributor	Automatic Call Distributor System Maintenance & Support Services	Emergency Communications	$19,300.00	Emergency Communications
68	Software	Emergency Notification System (Code RED)	CodeRED Emergency Notification	Emergency Alert System Maintenance	Emergency Communications	$135,000.00	Emergency Communications
69	Hardware	Motorola, Inc.	Radio System components	Trunk Radio and Microwave System Maintenance	Emergency Communications	$744,436.20	Emergency Communications
70	Hardware	Medical Priority Dispatch	ProQA/AQUA	Software Tool for Emergency Medical Service Requests	Emergency Communications	$12,496.00	Emergency Communications
71	Software	Advanced Utilities Systems	Infinity Link	Water and Sewer Utility Billing System Maintenance & Support Services	Department/Department of Water Resources	$124,525.00	Finance Department
72	Software	Principal Decision System International	Telestaff	Staff Scheduling System Maintenance & Support Services	Fire Department	$4,200.00	Fire Department

Annual Hardware and Software Maintenance and Support List 2013

	Type	Manufacturer Name	Product Name	Description	User Agency	2013 Expenditure	Funding Source
73	Software	ACS Firehouse (ACS Govt. Systems Inc.)	Investigation Application (INFIRS)	Fire DepartmentDepartmentDepartmentDepartment Incident Reporting Software Maintenance & Support Services	Fire Department	$10,250.00	Fire Department
74	Services	Rapiscan Systems	X Ray machine repairs	Maintenance and repair of Metal Detector and Package Scanners	Facilities & Transportation Services	$45,000.00	Facilities & Transportation Services
75	Mandated Services	State of GA (Elevator/ Boiler inspections)	Safety Inspection	Safety Inspections mandated by State of GA and EPA for Elevators and Boilers	Facilities & Transportation Services	$30,000.00	Facilities & Transportation Services
76	Software	Archibus, Inc.	Archibus	Enterprise Software for Asset Management & Fleet Maintenance Work Order System	Facilities & Transportation Services	$152,142.00	Facilities & Transportation Services
77	Software	Johnson Controls	MetaSys	Building Automation System-HVAC Maintenance & Support Services	Facilities & Transportation Services	$71,000.00	Facilities & Transportation Services
78	Software	Evans Technology, Inc.	Primavera P6 & Professional Mgmt.	Application User License, Update & Support, Evan Custom RP6 R8 Student Kit	Facilities & Transportation Services	$15,350.00	Facilities & Transportation Services
79	Software	Allen Enterprises, Inc.	Airfield Signage, Lights, Components	Airfield Lighting Parts and Maintenance	Facilities & Transportation Services	$10,000.00	Facilities & Transportation Services
80	Services	Carrier Corporation	Carrier 19XRV Centrifugal Chillers	HVAC equipment maintenance for Centrifugal Chillers	Facilities & Transportation Services	$40,000.00	Facilities & Transportation Services
81	Services	McQuay Corporation	200-tons Chillers and above	Higher level HVAC maintenance and repair of McQuay Chillers	Facilities & Transportation Services	$30,000.00	Facilities & Transportation Services
82	Services	Georgia Trane	200-tons Chillers and above	Higher level HVAC maintenance and repair of Trane Chillers	Facilities & Transportation Services	$30,000.00	Facilities & Transportation Services
83	Hardware	Liebert Systems	Data Center cooling equipment	Data Center Cooling Equipment	Facilities & Transportation Services	$25,000.00	Facilities & Transportation Services
84	Software	Security Information Systems	Central Security Monitoring	Maintenance of Central Security Monitoring Computers	Facilities & Transportation Services	$3,290.00	Facilities & Transportation Services
85	Software	WayPoint	Alerton BACnet Control System	Installation, replacement parts and programming for Alerton BACnet system	Facilities & Transportation Services	$15,000.00	Facilities & Transportation Services
86	Software	Siemens	Building Automation System	Installation, replacement parts and programming for Building Automation System	Facilities & Transportation Services	$10,000.00	Facilities & Transportation Services
87	Software	MITEC	Continental Access Control System	Installation and programming for Continental Access Control System	Facilities & Transportation Services	$20,000.00	Facilities & Transportation Services
88	Software	Utilivsion, Inc.	Energy Watch Dog	Support for Energy program system providing energy consumption analysis	Facilities & Transportation Services	$8,750.00	Facilities & Transportation Services
89	Software	Premier Water and Energy Technology	HVAC Water Treatment	Provide maintenance for chemical dosing equipment for Water Treatment system	Facilities & Transportation Services	$35,000.00	Facilities & Transportation Services
90	Services	City of Atlanta	Waste Water Permits	City of Atlanta required food permits	Facilities & Transportation Services	$9,500.00	Facilities & Transportation Services
91	Equipment	Cardiac Science Corporation	Defibrillators (AED) Supplies and Equipment	Maintenance of Emergency Defibrillators	Facilities & Transportation Services	$80,000.00	Facilities & Transportation Services
92	Software	Automated Logic Controls	Building Automation System	County's Medical Examiner, And Ocee Atlanta Fulton Public Library buildings	Facilities & Transportation Services	$10,000.00	Facilities & Transportation Services
93	Software	BRG	Archibus	Enterprise Software Support for Asset Management and Fleet Maintenance Programs	Facilities & Transportation Services	$38,000.00	Facilities & Transportation Services
94	Software	FKW Technologies	Total Maintenance Management Support	Service Order and Job Construction Order Management	Facilities & Transportation Services	$10,150.00	Facilities & Transportation Services
95	Software	NorthPointe	Annual Compass	Behavioral Health Risk and Needs Assessment System Maintenance & Support	Behavioral Health	$15,000.00	Behavioral Health County Manager
96	Software	Mitchell & McCormick (M&M)	M&M Case Management System	Health/Behavioral Health Case Management System Maintenance & Support Services	Health Department Behavioral Health	$225,000.00	Health Department Behavioral Health

Annual Hardware and Software Maintenance and Support List 2013

	Type	Manufacturer Name	Product Name	Description	User Agency	2013 Expenditure	Funding Source
97	Software	Accessible Solutions, Inc.	SERVtracker	Web Hosting	Housing & Human Services	$20,000.00	Housing & Human Services
98	Software	Aztec Software	Read for Work Series	15 Site Licenses for Software used by Workforce Development	Housing & Human Services	$10,000.00	Housing & Human Services
99	Software	Canyon Solutions	JCATS	Juvenile Court Case Management System Maintenance & Support Services	Juvenile Court, Office of Child Attorney	$155,000.00	Juvenile Court, Office of Child Attorney
100	Software	SIRSI	SIRSI	Atlanta Fulton Public Library Circulation System Maintenance & Support Services	Atlanta Fulton Public Library	$189,500.00	Atlanta Fulton Public Library
101	Software	Facts on File Inc.	Reference Databases	Online Database Membership	Atlanta Fulton Public Library	$20,000.00	Atlanta Fulton Public Library
102	Software	The Gale Group	Lit., Biographical and Career Databases	Online Database Membership	Atlanta Fulton Public Library	$72,000.00	Atlanta Fulton Public Library
103	Software	Mango Languages	Mango Languages	Language Learning & Translation Database	Atlanta Fulton Public Library	$14,000.00	Atlanta Fulton Public Library
104	Software	InfoUSA	ReferenceUSA Database	Online Database Membership	Atlanta Fulton Public Library	$58,000.00	Atlanta Fulton Public Library
105	Software	Morningstar	Morningstar	Online Financial Industry Database	Atlanta Fulton Public Library	$14,000.00	Atlanta Fulton Public Library
106	Software	Learning Express, LLC	Learn-a-Test	Standardized Testing for SAT, GED, GRE etc.	Atlanta Fulton Public Library	$14,000.00	Atlanta Fulton Public Library
107	Software	McGraw Hill / Standard & Poor	NetAdvantage- Industry Related Database	Online Database Membership	Atlanta Fulton Public Library	$30,000.00	Atlanta Fulton Public Library
108	Software	News Bank	Access World News	Online Newspaper Databases	Atlanta Fulton Public Library	$40,000.00	Atlanta Fulton Public Library
109	Software	Overdrive Inc.	E-Audio books	Online Database Membership	Atlanta Fulton Public Library	$110,000.00	Atlanta Fulton Public Library
110	Software	Oxford University Press	African-American Studies Database	Online African-American Studies Database Membership	Atlanta Fulton Public Library	$3,000.00	Atlanta Fulton Public Library
111	Software	Proquest Information & Learning Co.	Newspaper Database & Microfilms	Federated Search Engine & Online African-American Historical Newspapers Database	Atlanta Fulton Public Library	$27,005.00	Atlanta Fulton Public Library
112	Software	JSTOR	JSTOR	Online Database Membership	Atlanta Fulton Public Library	$3,000.00	Atlanta Fulton Public Library
113	Software	Bookletters, LLC	Bookletters, LLC	Electronic Newsletter Service	Atlanta Fulton Public Library	$6,000.00	Atlanta Fulton Public Library
114	Software	Lyrasis	ContentDM	Archival Management Software	Atlanta Fulton Public Library	$3,100.00	Atlanta Fulton Public Library
115	Software	Scholastic Atlanta Fulton Public Library Publishing	Bookfliix	Bookflix Online Literacy Database	Atlanta Fulton Public Library	$10,000.00	Atlanta Fulton Public Library
116	Software	Fulton County Daily Report	Daily Report Online	Online Local Legal Newspaper Database	Atlanta Fulton Public Library	$10,000.00	Atlanta Fulton Public Library
117	Software	World Book	World Book Online	Online Encyclopedia	Atlanta Fulton Public Library	$17,500.00	Atlanta Fulton Public Library
118	Software	3M Security System Division	Software Maintenance Agreement	Maintenance/Repairs for Book Security Detection System for Atlanta Fulton Public Library Branch Locations	Atlanta Fulton Public Library	$36,500.00	Atlanta Fulton Public Library
119	Software	3M Security System Division	Software Maintenance Agreement	Maintenance/Repairs for Self Check Stations for Research Atlanta Fulton Public Library and other Locations	Atlanta Fulton Public Library	$14,000.00	Atlanta Fulton Public Library
120	Software	Recorded Books	Universal Class	Online Continuing Education Classes	Atlanta Fulton Public Library	$22,000.00	Atlanta Fulton Public Library

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	Type	Manufacturer Name	Product Name	Description	User Agency	2013 Expenditure	Funding Source
121	Software	Tutor.com	Tutor.com	Online Live Tutoring Service	Atlanta Fulton Public Library	$50,000.00	Atlanta Fulton Public Library
122	Software	Gale	TERC	Job Search Database	Atlanta Fulton Public Library	$23,015.00	Atlanta Fulton Public Library
123	Software	Gale	Ed2Go	Online Continuing Education Classes	Atlanta Fulton Public Library	$27,000.00	Atlanta Fulton Public Library
124	Software	Proquest Information & Learning Co.	Intro to the NAACP	Online Database Membership	Atlanta Fulton Public Library	$4,500.00	Atlanta Fulton Public Library
125	Software	Bridgeall	CollectionHQ	Collection Management software	Atlanta Fulton Public Library	$46,000.00	Atlanta Fulton Public Library
126	Software	OCLC	EZ proxy	search engine interface	Atlanta Fulton Public Library	$2,980.00	Atlanta Fulton Public Library
127	Software	Eagle Advantage Solutions	Capture Center Livescan	Annual Capture Center Livescan State Connection Support	Police Department	$4,500.00	Police Department
128	Software	Eagle Advantage Solutions	Intellibook Livescan	Intellibook Livescan, LSID 425, LSID 419, & Livescan State Connection Support	Police Department	$5,865.00	Police Department
129	Software	Public Engines Inc.	CrimeReports.com	Command Central Annual Subscription	Police Department	$4,788.00	Police Department
130	Software	Vigilant Video	Vigilant Video	Vigilant Video Site License Agreement	Police Department	$2,500.00	Police Department
131	Software	AutoDesk, Inc.	AutoCAD v10 Civil 3D	Auto CAD Engineering Application Support	Department of Water Resources	$20,000.00	Department of Water Resources
132	Software	eGPS Solutions	eGPS Statewide System	Service for Land Survey Corrections	Department of Water Resources	$7,500.00	Department of Water Resources
133	Software	Innovyze (Wallingford)	Infoworks and Infonet	PW Interactive Sanitary Sewer Modeling	Department of Water Resources	$34,779.00	Department of Water Resources
134	Software	Perkin Elmer	Labworks	Laboratory Information Management System	Department of Water Resources	$26,000.00	Department of Water Resources
135	Software	Tele-Works	Tele-Works	Interactive Voice Response System Maintenance & Support Services-- Water and Sewer billing System	Department of Water Resources	$31,000.00	Department of Water Resources
136	Software	XC2 Software, LLC	XC2 Backflow Prevention	2 years Maintenance/Tech Support/Updates	Department of Water Resources	$2,925.00	Department of Water Resources
137	Software	Bentley Systems, Inc.	Modeling and CAD Production Software	License & Support	Department of Water Resources	$5,615.00	Department of Water Resources
138	Hardware	Teledyne ISCO Company	Automatic Sampler & Flow Meter Repair & Maintenance	EPD Approved Program Monitoring System Maintenance	Department of Water Resources	$8,000.00	Department of Water Resources
139	Software	Azteca Systems	Cityworks Enterprise	Computerized Maintenance Management/Work Order System Maintenance & Support Services	FTS/DoIT	$115,000.00	FTS/DoIT
140	Software	Acella	Permits Plus	Permit Management System Maintenance & Support Services	Planning and Community Services/FTS	$10,456.31	Planning and Community Services/FTS
141	Software	4U Services, Inc., d/b/a Stellar Services	STELLAR Compliance Support	Contract Compliance Contracts Management System	Purchasing & Contract Compliance	$12,000.00	Purchasing & Contract Compliance
142	Hardware	Elections Systems and Software	Ballot on Demand	Ballot Printing System Maintenance & Support Services	Registration & Elections	$108,000.00	Registration & Elections
143	Software	Drake Communications Inc.	Interactive Voice Response System	Interactive Voice Response System Maintenance & Support Services	Registration & Elections	$8,800.00	Registration & Elections
144	Software	HAVA Partners	On-Line Poll Worker Training System	On-Line Poll Worker Training System	Registration & Elections	$20,000.00	Registration & Elections

Annual Hardware and Software Maintenance and Support List 2013

	Type	Manufacturer Name	Product Name	Description	User Agency	2013 Expenditure	Funding Source
145	Software	Image One Corporation	Rocket-File Signature Scanning System	Registration & Elections Esignature System Maintenance & Support Services	Registration & Elections	$9,400.00	Registration & Elections
146	Hardware	Pitney Bowes	Relia-Vote System/Absentee Mail	Absentee Ballot Processing System Maintenance & Support Services	Registration & Elections	$65,000.00	Registration & Elections
147	Hardware	ES&S - formerly Premier and Diebold	Optical Scan, Express Poll units	Elections System Maintenance & Support Services	Registration & Elections	$402,400.00	Registration & Elections
148	Software	Southern Business Systems	Lektriever Filing System	Lektriever Filing System	Registration & Elections	$4,500.00	Registration & Elections
149	Software	LexisNexis	LexisNexis	Internet/Online Legal Research	Sheriff	$3,600.00	Sheriff
150	Software	NEC	AFIS	Automated Finger Print ID System Maintenance & Support Services	Sheriff	$119,880.00	Sheriff
151	Software	Georgia Technology Authority	WAN Telecommunication Services	Telecommunications WAN Services for Sheriff	Sheriff	$15,000.00	Sheriff
152	Software	Polygraph Testing Services	Georgia Bureau of Investigation	Polygraph Test	Sheriff	$35,000.00	Sheriff
153	Medical Supplies	Microgenics	Urine Cups, Assay, and Drug Screening Kits	Drug Screening & Testing	Superior Court Administrator	$15,000.00	Superior Court Administrator
154	Professional Services	Stericycle	Waste Management	Twice a month or Monthly Urine Disposal	Superior Court Administrator	$9,000.00	Superior Court Administrator
155	Software	ACS Government Systems Inc.	ACS JUROR	Jury Management System	Superior Court Administrator	$14,500.00	Superior Court Administrator
156	Software	Thomson West	WESTLAW	Online Legal Research	Superior Court Administrator	$35,000.00	Superior Court Administrator
157	Software	Courthouse Technologies, LTD	Courthouse JMS (with summons Direct Module)	Internet & Web Site Software for Microcomputers	Superior Court Administrator/State Court	$150,000.00	Superior Court Adminsitrator/State Court
158	Software	Co-Star Comps	Data Listing Service	Appraisal Data Listing Search	Tax Assessor	$27,544.00	Tax Assessor
159	Software	First Multiple Listing	First Multiple Listing	Data Services Provider for Real Estate Properties	Tax Assessor	$13,200.00	Tax Assessor
160	Software	Georgia Multiple Listing	Georgia Multiple Listing	Data Services Provider for Real Estate Properties	Tax Assessor/DoIT	$5,148.00	Tax Assessor
161	Software	Pictometry International Corp.	Pictometry	Aerial Photography System Maintenance & Support Services	Tax Assessor	$173,510.00	Tax Assessor
162	Software	Red Eagle	Kofax	Online Tax Appeals	Tax Assessor	$6,000.00	Tax Assessor
163	Software	q-Public	Website Implementation	Hosting, Maintenance, Support and Upgrades	Tax Assessor	$24,500.00	Tax Assessor
164	Software	Tyler Technology-CLT Division	IAS World Tax System	IAS World Tax System Maintenance & Support Services	Tax Assessor, Tax Commissioner	$801,450.00	Tax Assessor, Tax Commissioner
165	Software	Selectron Technologies Inc.	IVR/IWR	IVR/IWR for Real Estate/Solid Waste Billing/MTV	Tax Commissioner	$13,767.00	Tax Commissioner
166	Software	Q-Matic	Q-Matic Customer Flow Management	Customer Flow Management System Maintenance & Support Services	Tax Commissioner	$18,633.60	Tax Commissioner
167	Software	Cummins-Allison Corp.	Coin Sorters and Currency Counters	Coin Sorters & Currency Counter Equipment Maintenance & Support Services	Tax Commissioner	$5,496.00	Tax Commissioner
168	Hardware	NCR Corporation	Remittance Processor	Check Remittance Processor Hardware Maintenance & Support Services	Tax Commissioner	$52,100.00	Tax Commissioner

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169	Hardware	Opex Inc.	Jogger & Mail Extractor	Check Joggers and Mail Extractor Machine Maintenance & Support Services	Tax Commissioner	$5,637.50	Tax Commissioner
170	Software	Netvantage	Remittance Processor-Item Age	Check Remittance Processor Software Maintenance & Support Services	Tax Commissioner	$19,200.00	Tax Commissioner
171	Software	Westbrook Technologies	Fortis System	Imaging System Maintenance & Support Services	Tax Commissioner	$16,200.00	Tax Commissioner
172	Software	Paradime	ACCPAY Software Support	ACCPAY Software Support & Services	Tax Commissioner	$6,300.00	Tax Commissioner
					TOTAL	$10,766,050.04	