The following represents the proposed budget for Gilmer County for the fiscal year of 2011

Any person wishing to review the budget may do so during the hours of 8 a.m. to 5 p.m. Monday - Friday

at the office of the Board of Commissioners - 1 Broad Street - Ellijay, Georgia 30540

GILMER COUNTY

Projected Revenues & Budgeted Expenditures

Fiscal Year 2011

January 1, 2011 - December 31, 2011

General Fund Budget	**General Fund**	**Special Revenue Funds**		**Totals**
		E-911	***Hotel/Motel Tax***	
Projected Revenue:	$ 15,488,584.00	$ 420,838.00	$ 160,000.00	$ 16,069,422.00
Departmental Expenditures:				
General Government	$ 2,531,426.00		$ 48,000.00	$ 2,579,426.00
Judicial	$ 2,248,355.00			$ 2,248,355.00
Public Safety	$ 7,817,843.00	$ 420,838.00		$ 8,238,681.00
Public Works	$ 1,718,832.00			$ 1,718,832.00
Health & Welfare	$ 260,522.00			$ 260,522.00
Culture & Recreation	$ 643,292.00			$ 643,292.00
Housing & Development	$ 268,314.00		$ 112,000.00	$ 380,314.00
Total Budgeted Expenditures	$ 15,488,584.00	$ 420,838.00	$ 160,000.00	$ 16,069,422.00
SPLOST Budgets				
2004 Splost				
Budgeted Fund Balance	$ 5,600.00			
2009 Splost				
Project Length Budget	$ 31,582,000.00			

Pursuant to O.C.G.A. Section 36-81-6(a), the Gilmer County Board of Commissioners will adopt the budget for fiscal year 2011 at a regular meeting of the Board of Commissioners on Thursday, December 23, 2010 at 6:00 p.m. in the Jury Assembly Room of the Courthouse.