A public hearing on the proposed FY 2016 Gilmer County Government budget was held on Thursday, January 7, 2016 at 6:00 p.m. at 1 Broad Street. The final budget was adopted at a meeting of the Board of Commissioners held on Thursday, January 14, 2016 at 6:00 p.m. The FY 2016 budget is shown below.

Gilmer County Government
Approved Budget
FY 2016

Revenues			
Taxes	$	18,279,000.00	
Licenses & Permits	$	200,000.00	
Intergovernmental Revenues	$	712,033.00	
Charges for services	$	2,727,000.00	
Fines & Forfeitures	$	583,000.00	
Interest Income	$	2,500.00	
BOE Resource Officer Reimbursement	$	105,000.00	
Rent Revenue	$	165,072.00	
Whitepath Golf Course Revenue	$	400,000.00	
Miscellaneous Revenues	$	10,850.00	
Total Revenue			**$ 23,184,455.00**
Expenditures			
Board of Commissioners	$	647,321.00	
Elections	$	266,375.00	
Financial Administration	$	32,000.00	
Debt Service	$	3,015,327.00	
Tax Commissioner	$	428,612.00	
Tax Assessor	$	782,938.00	
General Gov't Bldgs & Plant	$	715,184.00	
Total General Government	**$**	**5,887,757.00**	
Superior Court	$	377,935.00	
Clerk of Superior Court	$	575,680.00	
District Attorney	$	403,267.00	
Magistrate Court	$	225,269.00	
Probate Court	$	296,861.00	
Juvenile Court	$	333,396.00	
Public Defender	$	206,455.00	
Total Judicial	**$**	**2,418,863.00**	
Sheriff	$	3,099,673.00	
Detention Center	$	1,862,699.00	

Appalachian Drug Task Force	$	45,000.00	
Fire & EMS/EMA	$	3,161,416.00	
Coroner	$	51,960.00	
E-911	$	927,574.00	
Animal Shelter	$	196,321.00	
Total Public Safety	**$**	**9,344,643.00**	
Road Department	$	2,155,748.00	
Solid Waste	$	605,282.00	
Maintenance Shop	$	181,234.00	
Total Public Works	**$**	**2,942,264.00**	
Health	$	162,492.00	
North Ga Community Action	$	1,200.00	
Senior Citizen Program	$	750.00	
Civic Center	$	800.00	
Transportation Services	$	123,550.00	
Total Health & Welfare	**$**	**288,792.00**	
Recreation	$	627,934.00	
Library	$	295,476.00	
Whitepath Golf Course	$	490,338.00	
Total Culture/Recreation	**$**	**1,413,748.00**	
Agricultural Resources	$	41,744.00	
Planning & Zoning	$	337,351.00	
Tourism	$	425,000.00	
Airport	$	84,293.00	
Total Housing & Development	**$**	**888,388.00**	
Total Expenditures			**$ 23,184,455.00**