A public hearing on the proposed FY 2017 Gilmer County Government budget was held on Thursday, December 22, 2016 at 6:00pm at 1 Broad Street. The final budget was adopted at a meeting of the Board of Commissioners held on Thursday, December 29, 2016 at 6:00pm. The FY 2017 budget is shown below.

Gilmer County Government
Approved Budget
FY 2017

Revenues

Taxes	$	20,552,300.00	
Licenses & Permits	$	200,000.00	
Intergovernmental Revenues	$	950,735.00	
Charges for services	$	2,915,000.00	
Fines & Forfeitures	$	570,000.00	
Interest Income	$	3,500.00	
BOE Resource Officer Reimbursement	$	105,000.00	
Rent Revenue	$	165,072.00	
Whitepath Golf Course Revenue	$	405,000.00	
Miscellaneous Revenues	$	198,700.00	
Total Revenue			**$ 26,065,307.00**

Expenditures

Board of Commissioners	$	646,046.00
Elections	$	113,880.00
Financial Administration	$	32,000.00
Debt Service	$	3,113,823.00
Tax Commissioner	$	466,001.00
Tax Assessor	$	808,017.00
General Gov't Bldgs & Plant	$	645,540.00
Total General Government	**$**	**5,825,307.00**
Superior Court	$	384,348.00
Clerk of Superior Court	$	601,126.00
District Attorney	$	438,085.00
Magistrate Court	$	260,129.00
Probate Court	$	312,803.00
Juvenile Court	$	279,564.00
Public Defender	$	278,850.00
Total Judicial	**$**	**2,554,905.00**

Sheriff	$	3,278,254.00	
Detention Center	$	1,913,511.00	
Appalachian Drug Task Force	$	45,000.00	
Fire & EMS/EMA	$	4,208,744.00	
Coroner	$	55,709.00	
E-911	$	998,376.00	
Animal Shelter	$	261,321.00	
Total Public Safety	**$**	**10,760,915.00**	
Road Department	$	2,763,893.00	
Solid Waste	$	850,079.00	
Maintenance Shop	$	245,418.00	
Total Public Works	**$**	**3,859,390.00**	
Health	$	165,892.00	
North Ga Community Action	$	1,200.00	
Senior Citizen Program	$	750.00	
Transportation Services	$	128,900.00	
Total Health & Welfare	**$**	**296,742.00**	
Recreation	$	806,680.00	
Library	$	301,847.00	
Whitepath Golf Course	$	575,700.00	
Total Culture/Recreation	**$**	**1,684,227.00**	
Agricultural Resources	$	43,838.00	
Planning & Zoning	$	321,805.00	
Code & Regulatory Compliance	$	103,123.00	
Tourism	$	515,000.00	
Airport	$	100,055.00	
Total Housing & Development	**$**	**1,083,821.00**	
Total Expenditures			**$ 26,065,307.00**