A public hearing on the proposed FY 2018 Gilmer County Government budget was held on Thursday, December 14, 2017 at 5:30pm at 1 Broad Street. The final budget was adopted at a meeting of the Board of Commissioners held on Thursday, December 21, 2017 at 8:00am. The FY 2018 budget is shown below.

Gilmer County Government
Approved Budget
FY 2018

Revenues

Taxes	$	21,787,700.00	
Licenses & Permits	$	255,000.00	
Intergovernmental Revenues	$	936,981.00	
Charges for services	$	3,185,700.00	
Fines & Forfeitures	$	600,000.00	
Interest Income	$	8,000.00	
BOE Resource Officer Reimbursement	$	150,000.00	
Rent Revenue	$	134,604.00	
Whitepath Golf Course Revenue	$	445,000.00	
Miscellaneous Revenues	$	84,500.00	
Allocated Fund Balance for Capital Projects	$	950,541.00	
Total Revenue/Allocated Fund Balance			**$ 28,538,026.00**

Expenditures

Board of Commissioners	$	673,387.00
Elections	$	226,385.00
Financial Administration	$	25,000.00
Debt Service	$	3,687,215.00
Tax Commissioner	$	495,002.00
Tax Assessors & Board of Assessors	$	881,590.00
Board of Equalization	$	17,462.00
General Gov't Bldgs & Plant	$	975,490.00
Payments to Joint Development Authority	$	90,000.00
Total General Government	**$**	**7,071,531.00**
Superior Court	$	399,884.00
Clerk of Superior Court	$	637,436.00
District Attorney	$	390,690.00
Magistrate Court	$	269,901.00
Probate Court	$	381,022.00
Juvenile Court	$	307,160.00
Public Defender	$	268,082.00
Total Judicial	**$**	**2,654,175.00**

Sheriff	$	3,667,935.00	
Detention Center	$	1,992,650.00	
Appalachian Drug Task Force	$	45,000.00	
Fire & EMS/EMA	$	4,089,279.00	
Coroner	$	68,519.00	
E-911	$	978,140.00	
Animal Shelter	$	248,247.00	
Total Public Safety	**$**	**11,089,770.00**	
Road Department	$	3,023,365.00	
Solid Waste	$	1,124,373.00	
Maintenance Shop	$	208,647.00	
Total Public Works	**$**	**4,356,385.00**	
Health	$	167,147.00	
North Ga Community Action	$	1,200.00	
Senior Citizen Program	$	750.00	
Transportation Services	$	135,700.00	
Total Health & Welfare	**$**	**304,797.00**	
Recreation	$	1,143,922.00	
Library	$	304,440.00	
Whitepath Golf Course	$	583,759.00	
Total Culture/Recreation	**$**	**2,032,121.00**	
Agricultural Resources	$	54,308.00	
Planning & Zoning	$	326,501.00	
Code & Regulatory Compliance	$	124,444.00	
Tourism	$	385,000.00	
Airport	$	138,994.00	
Total Housing & Development	**$**	**1,029,247.00**	
Total Expenditures			**$ 28,538,026.00**