A public hearing on the proposed FY 2019 Gilmer County Government budget was held on Tuesday, December 4, 2018 at 6:00pm at 1 Broad Street. The final budget was adopted at a meeting of the Board of Commissioners held on Thursday, December 13, 2018 at 6:00pm. The FY 2019 budget is shown below.

Gilmer County Government
Approved Budget
FY 2019

Revenues

Taxes	$	23,409,500.00
Licenses & Permits	$	60,500.00
Intergovernmental Revenues	$	1,029,504.00
Charges for services	$	3,159,900.00
Fines & Forfeitures	$	708,757.00
Interest Income	$	19,885.00
Contributions & Donations from Private Sources	$	45,000.00
BOE Resource Officer Reimbursement	$	150,000.00
Rent Revenue	$	104,136.00
Whitepath Golf Course Revenue	$	400,000.00
Miscellaneous Revenues	$	97,100.00
Allocated Fund Balance for Capital Projects	$	477,722.00
Total Revenue/Allocated Fund Balance		**$ 29,662,004.00**

Expenditures

Board of Commissioners	$	833,266.00
Elections	$	171,651.00
Financial Administration	$	25,000.00
Debt Service	$	4,000,000.00
Tax Commissioner	$	508,748.00
Tax Assessors & Board of Assessors	$	914,273.00
Board of Equalization	$	18,162.00
General Gov't Bldgs & Plant	$	958,110.00
Payments to Joint Development Authority	$	90,000.00
Total General Government	**$**	**7,519,210.00**
Superior Court	$	378,295.00
Clerk of Superior Court	$	636,784.00
District Attorney	$	406,799.00
Magistrate Court	$	263,283.00
Probate Court	$	373,792.00
Juvenile Court	$	306,020.00
Public Defender	$	272,386.00
Total Judicial	**$**	**2,637,359.00**

Sheriff	$	3,825,345.00	
Detention Center	$	2,077,633.00	
Appalachian Drug Task Force	$	45,000.00	
Probation	$	115,757.00	
Fire & EMS/EMA	$	4,378,132.00	
Coroner	$	66,223.00	
E-911	$	902,777.00	
Animal Shelter	$	296,475.00	
Total Public Safety	**$**	**11,707,342.00**	
Road Department	$	3,080,718.00	
Solid Waste	$	1,123,876.00	
Maintenance Shop	$	221,497.00	
Total Public Works	**$**	**4,426,091.00**	
Health	$	191,697.00	
North Ga Community Action	$	1,200.00	
Transportation Services	$	135,900.00	
Total Health & Welfare	**$**	**328,797.00**	
Recreation	$	782,810.00	
Library	$	335,540.00	
Whitepath Golf Course	$	577,603.00	
Total Culture/Recreation	**$**	**1,695,953.00**	
Agricultural Resources	$	59,447.00	
Planning & Zoning	$	417,578.00	
Code & Regulatory Compliance	$	99,956.00	
Tourism	$	600,000.00	
Airport	$	170,271.00	
Total Housing & Development	**$**	**1,347,252.00**	
Total Expenditures			**$ 29,662,004.00**