Glascock County 2020 Budget

Anticipated Revenue	**$1,937,470.00**
Anticipated Expense	**$2,087,695.70**
	-$150,225.70
Use of Fund Balance	**$150,225.70**

Anticipated Revenues

	2020
Property Taxes	$1,095,185.00
Probate Court	$45,000.00
Office Rent	$39,000.00
Community House Rent	$3,500.00
Sheriff's Department - Service Fees	$4,500.00
BOE - School Resource Officer	$20,000.00
Clerk of Court	$20,000.00
Insurance Premium Tax	$144,000.00
Recreation Department	$20,000.00
Ambulance Collections	$120,000.00
Surplus Sale (Metal)	$1,500.00
Real Estate Transfer Tax	$2,500.00
Railroad Equipment Tax	$6,000.00
Sales Tax	$95,000.00
Recording Intangible	$5,500.00
Tax Comm. - Commissions	$30,000.00
Timber Tax	$20,000.00
Sec 18 Trip Cost	$4,200.00
Section 5311 Reimbursement (Transit)	$46,000.00
Collection Site Fees	$6,500.00
Mobile Home Permit Fees	$2,000.00
Mobile Home Tax	$15,500.00
Nutrition Income	$21,000.00
Magistrate	$5,000.00
Bank Tax	$1,500.00
GEMA Grant	$9,085.00
TAVT	$100,000.00
Motor Vehicle Tax	$18,000.00
Interest and Penalities	$8,000.00
Qualifying Fees	$5,000.00
Interest (First Citizens)	$1,000.00
Miscellaneous	$15,000.00
Sale of Materials	$8,000.00

Total Revenue: **$1,937,470.00**

Appropriations by Department 2020

Note: BOE Expense included in Superior Court Clerk Budget

County Administration	**$352,500.00**
Elections	**$27,640.00**
Tax Commissioner	**$84,767.88**
Tax Assessor	**$81,550.00**
Tax Assessor - GMASS	**$14,900.00**
Clerk of Superior Court	**$93,020.00**
Probate/Magistrate Court	**$109,688.82**
Sheriff's Office	**$409,498.00**
Fire Department/First Responders	**$46,219.00**
EMS	**$120,000.00**
Coroner	**$6,500.00**
EMA/E-911	**$29,636.00**
Safety Program	**$2,000.00**
Road Department	**$240,000.00**
Collection Site	**$115,000.00**
Health Department	**$42,000.00**
Welfare - DFCS	**$2,500.00**
Senior Center	**$60,000.00**
Transit	**$88,670.00**
Recreation	**$59,850.00**
Library	**$25,242.00**
Board of Registrars	**$21,500.00**
Extension Service/4-H	**$33,735.00**
Economic Development	**$6,500.00**
2% Raise for Counstitional Officers	**$4,279.00**
2% employees	**$10,500.00**

Total Expenditures **$2,087,695.70**

2020 Special Revenue Funds

Law Library	**$17,000.00**
E911	**$3,088.00**
Dug Abuse T&E Fund	**$12,500.00**
Jail fund	**$8,500.00**
Condemned Funds	**$1,762.00**

2020 TSPLOST

Description	Revenue	Expense
Carryover from 2019	**$663,483.00**	
Anticipated Revenues TIA	**$360,000.00**	
Anticipated Revenues LMIG	**$224,383.00**	
Loan Payoff		**$0.00**
Road Supplies/Materials		**$75,000.00**
Equipment Repair and Maint		**$10,000.00**
Repaving		**$800,000.00**
Match Dollars		**$23,000.00**