Glascock County 2025 Budget

approved: 12/3/2024

anticipated revenues	*$2,398,473.00*
anticipated expenses	*$31,742.46*
Fund Balance used	*-$2,366,730.54*
TOTAL BUDGET	***$31,742.46***

Anticipated Revenues	2025 Estimate
Property Taxes	**$1,274,052.00**
Motor Vehicle Tax	**$20,000.00**
TAVT	**$185,000.00**
Mobile Home Permit Fees	**$5,000.00**
Mobile Home Tax	**$20,000.00**
Timber Tax	**$27,500.00**
FLPA	**$20,000.00**
Tax Comm. - Commissions	**$12,000.00**
LOST	**$150,000.00**
Bank Tax	**$1,750.00**
Tax Comm. - Interest and Penalities	**$15,000.00**
GEMA Grant	**$7,100.00**
Sheriff's Department - Service Fees	**$6,500.00**
Probate Court Fees	**$85,000.00**
Clerk of Court Fees	**$32,000.00**
Magistrate Court Fees	**$3,500.00**
Landfill Fees	**$7,000.00**
Sec 18 Trip Cost (Transit Fees)	**$5,500.00**
Section 5311 Reimbursement (Transit)	**$62,000.00**
Office Rent	**$42,000.00**
Community House Rent	**$5,000.00**
Nutrition Income	**$40,000.00**
Recreation Department	**$2,000.00**
Recreation Department - Gymnastics	**$4,500.00**
Recreation Department - Sports	**$15,000.00**
Recreation Department - Concessions	**$7,500.00**
Recreation Department - Sponsorships	**$1,500.00**
Miscellaneous	**$40,000.00**
Surplus Sale (Metal)	**$3,000.00**
Sale of Materials	**$20,000.00**
BOE - School Resource Oficer	**$50,000.00**
Insurance Premium Tax	**$170,071.00**

Real Estate Transfer Tax	**$3,500.00**
Recording Intangible	**$5,500.00**
Interest	**$35,000.00**
National Opiods Settlement	**$15,000.00**
Total Revenue:	$2,398,473.00

Appropriations by Department:	**2025 Requests**
County Administration	**$0.00**
Elections	**$0.00**
Tax Commissioner	**$0.00**
Tax Assessor	**$0.00**
Clerk of Superior Court	**$0.00**
Probate Court	**$0.00**
Magistrate Court	**$0.00**
Sheriff's Office	**$0.00**
Fire Department/First Responders	**$0.00**
Safety	**$0.00**
Coroner	**$0.00**
EMA	**$0.00**
E-911	**$0.00**
Road Department	**$0.00**
Collection Site	**$0.00**
Health Department	**$0.00**
Welfare - DFCS	**$0.00**
Senior Center	**$0.00**
Transit	**$0.00**
Recreation	**$0.00**
Library	**$25,242.46**
Board of Elections	**$0.00**
Extension Service/4-H	**$0.00**
Economic Development	**$6,500.00**
Total Expenditures	**$31,742.46**

Special Revenue Funds

Law Library	**$25,500.00**
Dug Abuse T&E Fund	**$14,250.00**
Condemned Funds	**$4,500.00**