2019 BUDGET AMENDMENTS
GENERAL FUND (100)
December 18, 2018

Revenues

Account	Description	Amended Budget
	2019 REVENUES	$ 14,209,960.00
	Total	$ 14,209,960.00

Expenditures

100-1500-01	COMMISSIONERS	$ 533,340.00
100-4100-02	ROAD	1,603,659.00
100-4900-03	SHOP	239,502.00
100-3400-04	DETENTION	1,353,472.00
100-3300-05	SHERIFF	1,386,002.00
100-3600-06	EMS	936,657.00
100-2700-07	CLERK	282,294.00
100-2150-08	COURTS	499,066.00
100-2450-09	PROBATE COURT	195,176.00
100-2400-10	MAGISTRATE COURT	170,673.00
100-1545-11	TAX COMMISSIONER	277,935.00
100-1550-12	TAX ASSESSOR	317,931.00
100-6100-13	RECREATION	379,910.00
100-7130-14	COUNTY AGENT	149,242.00
100-1565-15	BUILDINGS AND GROUNDS	376,800.00
100-1400-16	REGISTRAR	57,839.00
100-7450-17	CODE ENFORCEMENT	250,772.00
100-5143-18	ANIMAL CONTROL	105,700.00
100-3500-19	VFD	419,426.00
100-1000-20	GENERAL GOVERNMENT	2,606,481.00
100-3700-20	CORONER	35,500.00
100-3920-20	EMERGENCY MANAGEMENT	4,750.00
100-1000-21	INTERAGENCY	958,981.00
100-4500-22	SOLID WASTE	516,302.00
100-6180-23	TIRED CREEK	543,850.00
100-1550-24	BOARD OF EQUALIZATION	8,700.00
0	OTHER FINANCES SOURCES	-
	Total	$ 14,209,960.00

2019 BUDGET AMENDMENTS
GENERAL FUND (100)
December 18, 2018

Revenues

Account	Description	Amended Budget
	2019 REVENUES	$ 14,209,960.00
	Total	$ 14,209,960.00

Expenditures

100-1500-01	COMMISSIONERS	$ 533,340.00
100-4100-02	ROAD	1,603,659.00
100-4900-03	SHOP	239,502.00
100-3400-04	DETENTION	1,353,472.00
100-3300-05	SHERIFF	1,386,002.00
100-3600-06	EMS	936,657.00
100-2700-07	CLERK	282,294.00
100-2150-08	COURTS	499,066.00
100-2450-09	PROBATE COURT	195,176.00
100-2400-10	MAGISTRATE COURT	170,673.00
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100-1565-15	BUILDINGS AND GROUNDS	376,800.00
100-1400-16	REGISTRAR	57,839.00
100-7450-17	CODE ENFORCEMENT	250,772.00
100-5143-18	ANIMAL CONTROL	105,700.00
100-3500-19	VFD	419,426.00
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100-3700-20	CORONER	35,500.00
100-3920-20	EMERGENCY MANAGEMENT	4,750.00
100-1000-21	INTERAGENCY	958,981.00
100-4500-22	SOLID WASTE	516,302.00
100-6180-23	TIRED CREEK	543,850.00
100-1550-24	BOARD OF EQUALIZATION	8,700.00
0	OTHER FINANCES SOURCES	-
	Total	$ 14,209,960.00

2019 BUDGET AMENDMENTS
DRUG SEIZURE (210)
December 18, 2018

Account	Description	Amended Budget

Revenues

	2019 REVENUES	$	10,000.00
	Total	$	10,000.00

Expenditures

210-05	DRUG SEIZURE	$	10,000.00
	Total	$	10,000.00

2019 BUDGET AMENDMENTS
DRUG EDUCATION FUND (212)
December 18, 2018

Account	Description	Amended Budget

Revenues

	2019 REVENUES	$	196,000.00
	Total	$	196,000.00

Expenditures

212-08	DRUG ED FUND	$	196,000.00
	Total	$	196,000.00

2019 BUDGET AMENDMENTS
E-911 FUND (215)
December 18, 2018

Account	Description	Amended Budget

Revenues

	2019 REVENUES	$	995,000.00
	Total	$	995,000.00

Expenditures

215-21	DECATUR/GRADY 911	$	995,000.00
	Total	$	995,000.00

2019 BUDGET AMENDMENTS
RECREATION DONATIONS FUND (222)
December 18, 2018

Account	Description	Amended Budget

Revenues

	2019 REVENUES	$ 100,000.00
	Total	$ 100,000.00

Expenditures

222-	2019 EXPENDITURES	$ 100,000.00
	Total	$ 100,000.00

2019 BUDGET AMENDMENTS
MULTIPLE GRANTS FUND (250)
December 18, 2018

Account	Description	Amended Budget

Revenues

	2019 REVENUES	$ 1,850,000.00
	Total	$ 1,850,000.00

Expenditures

250-02	MULTIPLE GRANTS	$ 1,850,000.00
	Total	$ 1,850,000.00

2019 BUDGET AMENDMENTS
2008 SPLOST FUND (322)-PROJECT LENGTH PROJECT
December 18, 2018

Account	Description	Amended Budget

Revenues

	2019 REVENUES	$ 950,000.00
	Total	$ 950,000.00

Expenditures

322	AQUATIC CENTER	$ 950,000.00
	Total	$ 950,000.00

2019 BUDGET AMENDMENTS
2012 SPLOST FUND (323)-PROJECT LENGTH BUDGET
December 18, 2018

Account	Description	Amended Budget
Revenues		
	2019 REVENUES	$ 18,000,000.00
	Total	$ 18,000,000.00
Expenditures		
323	2012 SPLOST	$ 18,000,000.00
	Total	$ 18,000,000.00

2019 BUDGET AMENDMENTS
EMPLOYEE HEALTH FUND (500)
December 18, 2018

Account	Description	Amended Budget
Revenues		
	2019 REVENUES	$ 1,900,000.00
	Total	$ 1,900,000.00
Expenditures		
500-20	EMPLOYEE CLAIMS	$ 1,900,000.00
	Total	$ 1,900,000.00