GRADY COUNTY BOARD OF COMMISSIONERS
ANNUAL BUDGET APPROVED - FY2021
BP YEAR TO PROCESS: 01/01/2021 TO 12/31/2021

	DECEMBER 15, 2021
	FINAL REQUEST
	2021
REVENUE:	**16,524,300**
EXPENDITURES:	
01 COMMISSIONERS	653,100
02 ROAD	2,005,600
03 SHOP	330,300
04 DETENTION CENTER	1,819,700
05 SHERIFF	2,151,100
06 EMS	1,397,000
07 CLERK OF COURT	390,700
08 COURTS	560,300
09 PROBATE	236,700
10 MAGISTRATE	233,400
11 TAX COMMISSIONER	396,000
12 TAX ASSESSOR	376,200
13 RECREATION	449,600
14 COUNTY AGENT	142,000
15 BUILDINGS & GROUNDS	728,300
16 REGISTRAR	81,500
17 CODE ENFORCEMENT	374,300
18 ANIMAL CONTROL	139,300
19 VFD	457,600
20 GENERAL GOVERNMENT	721,000
21 INTERAGENCY	1,216,700
22 SOLID WASTE	1,005,600
23 TIRED CREEK	611,700
24 BOARD OF EQUALIZATION	6,600
27 FEMA COVID19 EXPENSES	40,000
TOTAL EXPENDITURES	**16,524,300**

2021 BUDGET
SPECIAL FUNDS
DECEMBER 15, 2020

REVENUES

Account	Description	2021 APPROVED BUDGET
205	LAW LIBRARY FUND	$ 11,300
206	FRIENDS AGAINST DRUGS	$ 3,000
207	JAIL CONSTR & STAFFING	$ 85,000
209	DRUG COURT PARTICIPANTS	$ 5,000
210	DRUG SEIZURE FUND	$ 2,000
211	VICTIM WITNESS FUND	$ 7,000
212	DRUG AND EDUC FUND (DATE)	$ 16,400
213	COUNTY SUPPLEMENT JUV SVCS	$ 10,000
215	E-911 FUND	$ 1,216,200
222	RECREATION DONATIONS	$ 288,300
227	CARES ACT	$ 700,000
324	SPLOST (PASSED 2019)	$ 3,000,000
336	TSPLOST	$ 3,000,000
500	EMPLOYEE HEALTH INS FUND	$ 2,200,000
GRANTS		
214	GOVERNERS OFFICE OF HWY SAFETY	$ 20,000
223	EMA STATE GRANT	$ 17,600
224	EMA FIREWORKS GRANT	$ 20,000
225	EMS TRAUMA GRANT	$ 12,400
348	2021 LMIG	$ 1,077,000
349	CDBG 2018 GRANT - JOHNSON RD	$ 459,800
		$ 12,151,000

EXPENDITURES

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