GRADY COUNTY BOARD OF COMMISSIONERS		
ANNUAL BUDGET APPROVED- FY2022		
BP YEAR TO PROCESS: 01/01/2022 TO 12/31/2022		
	DECEMBER 20, 2021	
	TENTATIVE APPROVED	FINAL APPROVED
	2022	2022
REVENUE:	**18,107,000**	**18,341,500**
EXPENDITURES:		
01 COMMISSIONERS	677,400	664,000
02 ROAD	1,846,100	1,791,000
03 SHOP	307,000	320,500
04 DETENTION CENTER	1,854,100	1,912,100
05 SHERIFF	2,174,100	2,229,300
06 EMS	1,964,600	1,977,800
07 CLERK OF COURT	417,800	426,100
08 COURTS	548,600	513,600
09 PROBATE	277,100	271,400
10 MAGISTRATE	222,000	230,500
11 TAX COMMISSIONER	405,400	430,600
12 TAX ASSESSOR	502,300	446,700
13 RECREATION	443,600	458,100
14 COUNTY AGENT	148,600	150,800
15 BUILDINGS & GROUNDS	710,600	801,200
16 REGISTRAR	85,800	90,600
17 CODE ENFORCEMENT	390,000	387,600
18 ANIMAL CONTROL	124,900	129,100
19 VFD	780,600	633,000
20 GENERAL GOVERNMENT	1,091,500	1,303,300
21 INTERAGENCY	1,261,200	1,257,800
22 SOLID WASTE	1,392,200	1,411,300
23 TIRED CREEK	474,900	498,500
24 BOARD OF EQUALIZATION	6,600	6,600
TOTAL EXPENDITURES	**18,107,000**	**18,341,500**

Revenue increase comes from increasing the tentative Fund Balance amount from $1,654,900 to $1,889,400; difference of $234,500

2022 BUDGET
SPECIAL FUNDS
DECEMBER 21, 2021

REVENUES

Account	Description	2022 APPROVED BUDGET
205	LAW LIBRARY FUND	$ 10,000
206	FRIENDS AGAINST DRUGS	$ 3,000
207	JAIL CONSTR & STAFFING	$ 50,000
209	DRUG COURT PARTICIPANTS	$ 5,000
210	DRUG SEIZURE FUND	$ 5,000
211	VICTIM WITNESS FUND	$ 8,000
212	DRUG AND EDUC FUND (DATE)	$ 11,000
213	COUNTY SUPPLEMENT JUV SVCS	$ 500
215	E-911 FUND	$ 1,216,200
222	RECREATION DONATIONS	$ 391,300
324	SPLOST (PASSED 2019)	$ 3,000,000
336	TSPLOST	$ 3,000,000
500	EMPLOYEE HEALTH INS FUND	$ 2,200,000
GRANTS		
214	GOHS	$ 20,000
223	EMA STATE GRANT	$ 17,600
225	EMS TRAUMA GRANT	$ 12,400
348	2021 LMIG	$ 1,204,000
		$ 11,154,000

EXPENDITURES

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* PROJECT LENGTH BUDGETS - THIS AMOUNT IS PROJECTED FOR 2022