2026 APPROVED REVENUE

GENERAL FUND	2026 APPROVED
ASSIGNED FUND BALANCE BUDGET	3,844,300
ASSIGNED FUND BALANCE DEPT 26	1,504,000
REAL PROPERTY TAXES - CURRENT	9,854,200
TIMBER TAX	60,600
OTHER FEES, INTEREST REAL PROPERTY	10,000
REAL PROPERTY TAXES - PRIOR YEARS	40,000
PERSONAL PROPERTY - CURRENT	598,100
MOTOR VEHICLE TAXES	131,300
MOTOR VEHICLE TITLE AD VALOREM	1,261,300
MOBILE HOME TAXES	222,400
OVERGE/SHORTAGE (TAXES)	100
PERSONAL PROPERTY - PRIOR YEARS	1,000
REAL ESTATE TAX TRANSFER TAX	44,000
CABLE FRANCHISE FEES	8,000
RAILROAD EQUIP CAR TAX	18,000
SALES TAX - 1% (LOST)	2,240,000
BEER EXCISE TAXES	67,400
ENERGY EXCISE TAXES	60,000
INSURANCE PREM TAX	1,600,000
BUSINESS LICENSE TAX (BANKS ONLY)	42,000
REAL PROP PEN/INTRST	75,000
PERSONAL PROP PEN/INTRST	1,000
INTEREST, PENALTY, COST & FIFA	1,300
PENALTIES/INTEREST OTHER	10,000
BEER LICENSE	7,500
CONSTRUCTION PERMITS	169,500
FOREST LAND PROTECTION ACT	80,000
RECORDING INTANGIBLES	156,000
MOTOR VEHICLE TITLE FEE	80,000
TAX COMM - OTHER GENERAL	100
QUALIFYING FEES	5,200
SALE OF MAPS	3,000
COMMISSIONS	190,000
FEES TAVT	100
SHERIFF OFFICE REMIT	30,000
INMATE PAID MEDICAL EXPENSES	700
STATE INMATE REIMBURSEMENT	100
JAIL BOND FEES	12,000
CAIRO/WHIGHAM INMATE FEE	20,000
EMS - REVENUE	1,220,000
METAL RECYCLER REGISTRY FEES	200
SALE OF RECYCLE MATERIALS	3,500
ANIMAL CONTROL FEES	6,500
RECREATION RECEIPTS	30,000
FISHING FEES	9,000
DUCK HUNTING PERMITS	100
OTHER FEES FOR SERVICES	47,000
SUPERIOR COURT REMIT	162,000
STATE COURT REMIT	250,000
CHIEF MAGISTRATE REMIT	25,000
PROBATE JUDGE REMIT	45,000

JUVENILE CRT REMIT	1,000
INTEREST EARNED	125,000
NSF RETURNED CHECK FEE	100
RENTS	55,000
REC FIELD RENTAL FEE	100
INMATE PHONE COMM	18,000
INMATE VENDING COMM	6,000
INMATE VIDEO VISIT COMM	30,000
INMATE TEXTING COMM	45,000
OTHER INCOME	15,000
SALE OF CULVERT	30,000
REIMBURSEMENTS	100
FIREHOUSE SUBS GRANT	5,000
CONSERVATION/COVENANT FEES	500
OPERATING TRANSFERS IN	100
SALE OF ASSETS/SURPLUS	40,000
EXTRAORDINARY ITEMS	100
TOTAL APPROVED REVENUE	**24,617,500**

2026 APPROVED EXPENDITURES

01 COMMISSIONERS OFFICE	$ 900,200
02 ROAD DEPT	$ 2,353,300
03 SHOP	$ 400,700
04 DETENTION CENTER	$ 2,345,500
05 SHERIFF OFFICE	$ 3,330,200
06 EMS	$ 3,291,700
07 CLERK OF COURT	$ 422,100
08 COURTS	$ 629,600
09 PROBATE/ELECTIONS	$ 234,700
10 MAGISTRATE	$ 346,600
11 TAX COMMISSIONER OFFICE	$ 488,400
12 TAX ASSESSORS OFFICE	$ 570,700
13 REC DEPT	$ 552,000
14 EXTENSION	$ 172,900
15 BLDGS/GROUNDS	$ 849,900
17 CODE ENFORCEMENT	$ 346,600
18 ANIMAL CONTROL	$ 173,100
19 VFD	$ 677,400
20 GENERAL GOVT/CORONER	$ 1,653,400
21 INTERAGENCY	$ 1,350,900
22 SOLID WASTE	$ 1,471,800
23 TIRED CREEK	$ 338,900
24 BOARD OF EQUALIZATION	$ 8,800
26 CAPITAL OUTLAY	$ 1,421,000
27 ELECTIONS	$ 230,800
28 CORONER	$ 56,300
TOTAL APPROVED EXPENDITURES	**$ 24,617,500**