HANCOCK COUNTY, GEORGIA
PROPOSED FY 2012 BUDGET REQUEST

COPY

REVENUES

Taxes:	
Ad valorem	5,467,108.48
Motor vehicle	255,000.00
Mobile home	200,000.00
Timber	130,000.00
Local option sales	310,000.00
Intangible	40,000.00
Insurance company premium	410,000.00
Real estate transfer tax	6,000.00
Business and occupation tax	10,000.00
Alcoholic beverage excise tax	30,000.00
Licenses and permits:	
Building permits	30,000.00
Business licenses	3,500.00
Beer licenses	7,000.00
Intergovernmental:	
Mass transit/Senior Citizens	115,000.00
Other	5,000.00
Charges for services:	
Ambulance	230,000.00
Tax collection fee	100,000.00
Street repair	15,000.00
Transit	70,000.00
Other	5,000.00
Fines and forfeitures:	
Superior Court	100,000.00
Magistrate Court	30,000.00
Probate Court	195,000.00
Miscellaneous revenues:	
Interest income	2,000.00
Rent	25,980.00
Other	1,000.00
Total revenues	7,792,588.48

HANCOCK COUNTY, GEORGIA
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TOTAL BUDGET

EXPENDITURES	
Legislative	190,859.58
Courthouse	51,540.00
Chairperson	49,079.79
Registrars	171,242.21
General Administration	1,314,849.00
Tax Commissioners	304,124.89
Tax Assessors	142,189.60
General Government Buildings	165,938.44
Clerk of Superior Court	270,765.79
Judicial Administration-Judges	9,000.00
District Attorney	1,200.00
Magistrate Court	148,147.22
Probate Court	152,137.44
Sheriffs Department	657,341.76
Jail	647,836.38
Transfer - E911	253,540.79
Fire Department/EMA	90,500.00
EMS	347,404.00
Coroner	13,005.00
Road Department	787,857.70
Solid Waste	361,200.00
Family & Children Services	4,000.00
Senior Citizens	317,355.47
Recreation	64,765.46
County Extension	34,200.00
Tourism	500.00
Forestry	26,500.00
Library	45,450.00
Planning and Zoning	74,334.42
Transfer - Water Department	75,554.00
Transfer - Debt Payment	805,769.54
Transfer - Multi-Grant Fund	15,000.00
Transfer - Health Department	89,400.00
Transfer - Development Authority	75,000.00
HYOC	35,000.00
Total	7,792,588.48