ACCOUNT NUMBER/DESCRIPTION		AMENDED BUDGET
100-000-0000-304110-000	PROPERTY TAX	8,200,000.00
100-000-0000-304150-000	Recording Intangibles	100,000.00
100-000-0000-304160-000	INTEREST & PENALTIES	10,000.00
100-000-0000-304190-000	Commission to Tax Com	5,000.00
100-000-0000-304191-000	REAL ESTATE TRANS TAX	18,000.00
100-000-0000-304192-000	LOST/Local Option	1,850,000.00
100-000-0000-304193-000	MALT BEVERAGE TAX	45,000.00
100-000-0000-304194-000	Railroad Equipment Tax	16,000.00
100-000-0000-304195-000	INS PREMIUM TAX	785,000.00
100-000-0000-304210-000	ROAD CONTRACTS	50,000.00
100-000-0000-304288-000	JUVENILE JUDGE REIMB	110,000.00
100-000-0000-304296-000	Misc GRANTS	13,728.00
100-000-0000-304298-000	VICTIM ASSISTANT FUND	25,000.00
100-000-0000-304305-000	COUNTY PROBATION	55,250.00
100-000-0000-304306-000	STATE PROBATION FEES	8,000.00
100-000-0000-304310-000	SUPERIOR COURT	201,000.00
100-000-0000-304315-000	Clerk/Probation DRUG SUR	4,100.00
100-000-0000-304320-000	PROBATE COURT	213,000.00
100-000-0000-304330-000	SHERIFF	105,000.00
100-000-0000-304336-000	Task Force Reimbursements	40,000.00
100-000-0000-304340-000	MAGISTRATE COURT	84,000.00
100-000-0000-304345-000	District Attorn-VICT WITNESS	18,000.00
100-000-0000-304355-000	CONVENIENCE CENTERS	90,000.00
100-000-0000-304360-000	JUVENILE COURT	2,000.00
100-000-0000-304361-000	JUV PURCHASE OF Svc	1,500.00
100-000-0000-304910-000	Fica Received	6,000.00
100-000-0000-304921-000	LIVESTOCK PAVILION	1,250.00
100-000-0000-304924-000	ANIMAL SHELTER FEES	6,000.00
100-000-0000-304925-000	RECREATION FEES	45,000.00
100-000-0000-304930-000	REC GYM RENTAL	1,000.00
100-000-0000-304950-000	TAX ASSESSORS-GIS	6,000.00
100-000-0000-304960-000	AFLAC	800.00
100-000-0000-304970-000	FRANCHISE FEES	4,000.00
100-000-0000-304979-000	BUSINESS LISC TAX	38,000.00
100-000-0000-304981-000	BUSINESS LICENSES	50,000.00
100-000-0000-304985-000	Transit Program	68,000.00
100-000-0000-304990-000	MISCELLANEOUS	41,870.00
100-000-0000-304991-000	Animal Control	2,000.00
100-000-0000-304992-000	SALE OF OIL & MISC	1,000.00
100-000-0000-304993-000	SALE OF EQUIPMENT	5,000.00
100-000-0000-304994-000	SALE OF PIPE	7,500.00
100-000-0000-304995-000	PERMITS	31,000.00
		12,363,998.00

ACCOUNT NUMBER/DESCRIPTION		AMENDED BUDGET
510 COMMISSIONER		
100-510-0000-505162-000	Salaries	224,000.00
100-510-0000-505201-000	Payroll Taxes	17,282.00
100-510-0000-505205-000	Group Insurance	29,000.00
100-510-0000-505211-000	Pension Plan (Employer Cost)	14,040.00
100-510-0000-505307-000	Telephone	4,200.00
100-510-0000-505320-000	Memberships & Dues	15.00
100-510-0000-505336-000	Mtn & Repair - Equip	7,500.00
100-510-0000-505354-000	Vehicle Repairs	800.00
100-510-0000-505355-000	Travel/Schooling	8,073.00
100-510-0000-505425-000	Gasoline & Diesel	2,000.00
100-510-0000-505435-000	Office Supplies	400.00
100-510-0000-505452-000	Utilities	12,300.00
510 COMMISSIONER		319,610.00
520 COUNTY GOVERNMENT		
100-520-0000-505203-000	Bank Fees	1,200.00
100-520-0000-505204-000	TANT INTEREST	10,000.00
100-520-0000-505214-000	Consulting Fees	15,000.00
100-520-0000-505301-000	Accounting & Audit	48,000.00
100-520-0000-505302-000	Advertising	2,500.00
100-520-0000-505320-000	Memberships & Dues	7,700.00
100-520-0000-505331-000	Legal	45,000.00
100-520-0000-505348-000	Postage Expense	2,500.00
100-520-0000-505435-000	Office Supplies	6,500.00
100-520-0000-505446-000	SUPPLIES	1,000.00
100-520-0000-505468-000	Northwest Georgia Regional	19,500.00
100-520-0000-505506-000	Insurance Liability	161,000.00
100-520-0000-505513-000	Workman's Compensation	400,000.00
100-520-0000-505526-000	DRUG TESTING	5,500.00
520 COUNTY GOVERNMENT		725,400.00
530 TREASURER		
100-530-0000-505162-000	Salaries	7,381.00
100-530-0000-505201-000	Payroll Taxes	565.00
100-530-0000-505205-000	Group Insurance	3,280.00
100-530-0000-505211-000	Pension (Employer Cost)	660.00
530 TREASURER		11,886.00
540 TAX ASSESSOR		
100-540-0000-505162-000	Salaries	226,220.00

ACCOUNT NUMBER/DESCRIPTION		AMENDED BUDGET
100-540-0000-505201-000	Payroll Taxes	17,382.00
100-540-0000-505205-000	Group Insurance	57,436.00
100-540-0000-505211-000	Pension (Employer Cost)	14,550.00
100-540-0000-505302-000	Advertising	400.00
100-540-0000-505307-000	Telephone	3,600.00
100-540-0000-505320-000	Memberships & Dues	2,000.00
100-540-0000-505331-000	Legal	6,200.00
100-540-0000-505336-000	Mtn & Repair - Equip	14,000.00
100-540-0000-505348-000	Postage Expense	9,000.00
100-540-0000-505354-000	Vehicle Repairs	1,000.00
100-540-0000-505355-000	Travel/Schooling	7,000.00
100-540-0000-505377-000	GMASS	37,500.00
100-540-0000-505425-000	Gasoline & Diesel	3,000.00
100-540-0000-505435-000	Office Supplies	4,000.00
100-540-0000-505436-000	GIS EXPENSE	3,250.00
100-540-0000-505452-000	Utilities	4,000.00
540 TAX ASSESSOR		410,538.00
545 BOARD OF EQUALIZATION		
100-545-0000-505162-000	Salaries	5,000.00
100-545-0000-505307-000	Telephone	200.00
100-545-0000-505332-000	Legal Advertisement	105.00
100-545-0000-505348-000	Postage Expense	400.00
100-545-0000-505355-000	Travel/Schooling	1,000.00
100-545-0000-505435-000	Office Supplies	1,200.00
545 BOARD OF EQUALIZATION		7,905.00
550 TAX COMMISSIONER		
100-550-0000-505162-000	Salaries	132,000.00
100-550-0000-505201-000	Payroll Taxes	10,200.00
100-550-0000-505205-000	Group Insurance	29,162.00
100-550-0000-505211-000	Pension (Employer Cost)	9,500.00
100-550-0000-505301-000	Accounting & Audit	7,000.00
100-550-0000-505307-000	Telephone	1,800.00
100-550-0000-505320-000	Memberships & Dues	550.00
100-550-0000-505331-000	Legal	500.00
100-550-0000-505332-000	Legal Advertisements	100.00
100-550-0000-505336-000	Mtn & Repair - Equip	3,000.00
100-550-0000-505348-000	Postage Expense	19,600.00
100-550-0000-505355-000	Travel/Schooling	3,000.00

ACCOUNT NUMBER/DESCRIPTION		AMENDED BUDGET
100-550-0000-505435-000	Office Supplies	15,000.00
100-550-0000-505452-000	Utilities	11,400.00
550 TAX COMMISSIONER		242,812.00
560 CLERK OF SUPERIOR COURT		
100-560-0000-505162-000	Salaries	229,900.00
100-560-0000-505194-000	Juror Fees	30,000.00
100-560-0000-505200-000	Witness Fees	500.00
100-560-0000-505201-000	Payroll Taxes	17,590.00
100-560-0000-505205-000	Group Insurance	50,000.00
100-560-0000-505211-000	Pension(Employer Cost)	12,100.00
100-560-0000-505301-000	Accounting & Audit	1,500.00
100-560-0000-505307-000	Telephone	3,400.00
100-560-0000-505320-000	Memberships & Dues	400.00
100-560-0000-505332-000	Legal Advertisements	1,500.00
100-560-0000-505336-000	Mtn & Repair - Equip	3,000.00
100-560-0000-505348-000	Postage Expense	6,000.00
100-560-0000-505355-000	Travel/Schooling	3,000.00
100-560-0000-505359-000	Indexing	15,000.00
100-560-0000-505435-000	Office Supplies	7,000.00
100-560-0000-505452-000	Utilities	8,500.00
100-560-0000-505462-000	Permanent Record Books	3,000.00
560 CLERK OF SUPERIOR COURT		392,390.00
565 JUVENILE COURT JUDGE		
100-565-0000-505140-000	Salary Subsidy	8,748.00
100-565-0000-505162-000	Salaries	126,334.00
100-565-0000-505176-000	Court Reporters	10,000.00
100-565-0000-505190-000	INTERPRETER	100.00
100-565-0000-505200-000	Witness Fees	500.00
100-565-0000-505201-000	Payroll Taxes	5,705.00
100-565-0000-505205-000	Group Insurance	2,419.00
100-565-0000-505211-000	Pension(Employer Cost)	958.00
100-565-0000-505307-000	Telephone	246.00
100-565-0000-505320-000	Memberships & Dues	270.00
100-565-0000-505336-000	Mtn & Repair - Equip	205.00
100-565-0000-505348-000	Postage Expense	123.00
100-565-0000-505355-000	Travel/Schooling	2,500.00
100-565-0000-505435-000	Office Supplies	574.00
100-565-0000-505452-000	Utilities	1,900.00

ACCOUNT NUMBER/DESCRIPTION		AMENDED BUDGET
100-565-0000-505519-000	Indigent Legal	25,000.00
100-565-0000-505600-000	Juvenile Medical & Counciling	500.00
565 JUVENILE COURT JUDGE		186,082.00
570 MAGISTRATE COURT		
100-570-0000-505162-000	Salaries	112,000.00
100-570-0000-505190-000	Interpreter	500.00
100-570-0000-505201-000	Payroll Taxes	8,568.00
100-570-0000-505205-000	Group Insurance	19,425.00
100-570-0000-505211-000	Pension (Employer Cost)	5,300.00
100-570-0000-505307-000	Telephone	2,100.00
100-570-0000-505320-000	Memberships & Dues	900.00
100-570-0000-505336-000	Mtn & Repair - Equip	500.00
100-570-0000-505348-000	Postage Expense	1,500.00
100-570-0000-505355-000	Travel/Schooling	1,000.00
100-570-0000-505435-000	Office Supplies	1,000.00
100-570-0000-505452-000	Utilities	4,800.00
570 MAGISTRATE COURT		157,593.00
580 PROBATE COURT		
100-580-0000-505162-000	Salaries	139,000.00
100-580-0000-505201-000	Payroll Taxes	10,328.00
100-580-0000-505205-000	Group Insurance	30,410.00
100-580-0000-505211-000	Pension (Employer Cost)	8,900.00
100-580-0000-505307-000	Telephone	2,400.00
100-580-0000-505320-000	Memberships & Dues	200.00
100-580-0000-505332-000	Legal Advertisements	5,500.00
100-580-0000-505336-000	Mtn & Repair - Equip	750.00
100-580-0000-505348-000	Postage Expense	4,000.00
100-580-0000-505355-000	Travel/Schooling	2,100.00
100-580-0000-505434-000	Library	600.00
100-580-0000-505435-000	Office Supplies	3,000.00
100-580-0000-505452-000	Utilities	7,000.00
100-580-0000-505462-000	Permanent Record Books	1,000.00
100-580-0000-505463-000	Scanning/Licensing	8,000.00
100-580-0000-505464-000	Vital Records	100.00
580 PROBATE COURT		223,288.00
590 SHERIFF-LAW ENFORCEMENT		
100-590-0000-505162-000	Salaries	980,000.00
100-590-0000-505201-000	Payroll Taxes	75,123.00

ACCOUNT NUMBER/DESCRIPTION		AMENDED BUDGET
100-590-0000-505205-000	Group Insurance	170,000.00
100-590-0000-505211-000	Pension(Employer Cost)	50,000.00
100-590-0000-505301-000	Accounting & Audit	4,000.00
100-590-0000-505307-000	Telephone	15,000.00
100-590-0000-505320-000	Memberships & Dues	800.00
100-590-0000-505336-000	Mtn & Repair - Equip	22,000.00
100-590-0000-505348-000	Postage Expense	1,500.00
100-590-0000-505354-000	Vehicle Repairs	25,000.00
100-590-0000-505355-000	Travel/Schooling	4,000.00
100-590-0000-505425-000	Gasoline & Diesel	160,000.00
100-590-0000-505431-000	Ammunition	2,000.00
100-590-0000-505435-000	Office Supplies	9,000.00
100-590-0000-505450-000	Tires	8,000.00
100-590-0000-505451-000	Uniforms	12,000.00
100-590-0000-505467-000	Investigative Cost	7,000.00
100-590-0000-505470-000	Towing & Vehicle Storage	1,500.00
100-590-0000-505526-000	Employee Drug Testing	350.00
100-590-0000-505700-000	C H A M P S PROGRAM	6,000.00
590 SHERIFF-LAW ENFORCEMENT		1,553,273.00
600 JAIL OPERATIONS		
100-600-0000-505162-000	Salaries	684,000.00
100-600-0000-505201-000	Payroll Taxes	52,326.00
100-600-0000-505205-000	Group Insurance	181,900.00
100-600-0000-505211-000	Pension (Employer Cost)	25,000.00
100-600-0000-505307-000	Telephone	3,200.00
100-600-0000-505335-000	Maintenance - Building	2,000.00
100-600-0000-505336-000	Mtn & Repair - Equip	25,000.00
100-600-0000-505355-000	Travel/Schooling	200.00
100-600-0000-505410-000	Custodial Supplies	400.00
100-600-0000-505421-000	Food Service Supplies	145,000.00
100-600-0000-505435-000	Office Supplies	5,600.00
100-600-0000-505441-000	Prisoner MTN	25,000.00
100-600-0000-505442-000	Prisoner HOUSING(outside)	12,000.00
100-600-0000-505445-000	Prisoner MEDICAL Expense	130,000.00
100-600-0000-505451-000	Uniforms	2,000.00
100-600-0000-505452-000	Utilities	85,000.00
100-600-0000-505466-000	Prisoner TRANSPORT	3,000.00

ACCOUNT NUMBER/DESCRIPTION		AMENDED BUDGET
100-600-0000-505522-000	Employee Physicals & Shots	250.00
100-600-0000-505526-000	Employee Drug testing	250.00
600 JAIL OPERATIONS		1,382,126.00
605 COURTHOUSE SECURITY		
100-605-0000-505162-000	Salaries	63,000.00
100-605-0000-505201-000	Payroll Tax	4,900.00
100-605-0000-505205-000	Group Insuarance	21,000.00
100-605-0000-505211-000	Pension (Employer Cost)	3,300.00
100-605-0000-505307-000	Telephone	450.00
100-605-0000-505336-000	Maintenance & Repair Equip	5,000.00
100-605-0000-505451-000	Uniforms	500.00
100-605-0000-505452-000	Utilities	1,000.00
605 COURTHOUSE SECURITY		99,150.00
608 CORONER		
100-608-0000-505162-000	Salary	4,410.00
100-608-0000-505201-000	Payroll Tax	337.00
100-608-0000-505320-000	Memberships & Dues	300.00
100-608-0000-505350-000	Transport to Crime Lab	1,750.00
100-608-0000-505355-000	Travel & Schooling	3,200.00
100-608-0000-505446-000	Supplies	2,750.00
100-608-0000-505467-000	Investigations	21,000.00
608 CORONER		33,747.00
610 SUPERIOR COURT JUDGE		
100-610-0000-505140-000	Salary Subsidy	10,000.00
100-610-0000-505162-000	Salaries	83,000.00
100-610-0000-505176-000	Court Reporters	2,000.00
100-610-0000-505201-000	Payroll Taxes	6,300.00
100-610-0000-505205-000	Group Insurance	6,400.00
100-610-0000-505211-000	Pension (Employer Cost)	4,000.00
100-610-0000-505307-000	Telephone	4,000.00
100-610-0000-505320-000	Memberships & Dues	250.00
100-610-0000-505336-000	Mtn & Repair - Equip	500.00
100-610-0000-505348-000	Postage Expense	650.00
100-610-0000-505355-000	Travel/Schooling	300.00
100-610-0000-505435-000	Office Supplies	1,000.00
100-610-0000-505452-000	Utilities	12,000.00
610 SUPERIOR COURT JUDGE		130,400.00
611 PROBATION		

ACCOUNT NUMBER/DESCRIPTION		AMENDED BUDGET
100-611-0000-505162-000	Salaries	77,200.00
100-611-0000-505201-000	Payroll Taxes	5,906.00
100-611-0000-505202-000	Community Service	1,000.00
100-611-0000-505205-000	Group Insurance	6,000.00
100-611-0000-505307-000	Telephone	1,500.00
100-611-0000-505336-000	Mtn & Repair Equip	2,500.00
100-611-0000-505348-000	Postage Expense	100.00
100-611-0000-505435-000	Office Supplies	1,000.00
100-611-0000-505452-000	Utilites	2,300.00
611 PROBATION		97,506.00
612 DISTRICT ATTORNEY		
100-612-0000-505140-000	Salary Subsidy	23,400.00
100-612-0000-505162-000	Salaries	59,000.00
100-612-0000-505176-000	Court Reporter	200.00
100-612-0000-505196-000	Victim Witness Assistance	25,000.00
100-612-0000-505200-000	Witness Fees	2,500.00
100-612-0000-505201-000	Payroll Taxes	6,418.00
100-612-0000-505205-000	Group Insurance	23,400.00
100-612-0000-505211-000	Pension(Employer Cost)	4,000.00
100-612-0000-505302-000	Advertising	500.00
100-612-0000-505307-000	Telephone	2,600.00
100-612-0000-505320-000	Memberships & Dues	500.00
100-612-0000-505336-000	Mtn & Repair - Equip	2,500.00
100-612-0000-505348-000	Postage Expense	2,000.00
100-612-0000-505354-000	Vehicle Repair	500.00
100-612-0000-505355-000	Travel/Schooling	250.00
100-612-0000-505425-000	Gasoline	500.00
100-612-0000-505435-000	Office Supplies	2,000.00
100-612-0000-505452-000	Utilities	6,500.00
612 DISTRICT ATTORNEY		161,768.00
613 PUBLIC DEFENDERS		
100-613-0000-505162-000	Salaries	123,600.00
100-613-0000-505307-000	Telephone	1,800.00
100-613-0000-505348-000	Postage Expense	200.00
100-613-0000-505435-000	Office Supplies	1,800.00
100-613-0000-505452-000	Utilities	3,600.00
613 PUBLIC DEFENDERS		131,000.00
615 HARAL-BUCHANAN LIBRARY		

ACCOUNT NUMBER/DESCRIPTION		AMENDED BUDGET
100-615-0000-505172-000	Buchanan Library Contribution	26,800.02
100-615-0000-505173-000	West Ga Regional Contract	4,200.00
615 HARAL-BUCHANAN LIBRARY		31,000.02
620 ROADS (COUNTY BARN)		
100-620-0000-505162-000	Salaries	641,480.00
100-620-0000-505201-000	Payroll Taxes	49,078.00
100-620-0000-505205-000	Group Insurance	159,064.00
100-620-0000-505211-000	Pension (Employer Cost)	37,400.00
100-620-0000-505307-000	Telephone	2,900.00
100-620-0000-505336-000	Mtn & Repair - Equip	65,000.00
100-620-0000-505425-000	Gasoline & Diesel Fuel	155,000.00
100-620-0000-505435-000	Office Supplies	1,500.00
100-620-0000-505436-000	Paving Materials	50,000.00
100-620-0000-505438-000	Pipe	5,000.00
100-620-0000-505446-000	Supplies & Expendable Tools	5,000.00
100-620-0000-505450-000	Tires	20,000.00
100-620-0000-505451-000	Uniforms	2,500.00
100-620-0000-505452-000	Utilities	16,000.00
100-620-0000-505705-000	Bridge Construction	20,000.00
100-620-0000-505713-000	Contract and Constr Cost	75,000.00
100-620-0000-505798-000	Road Signs	2,000.00
620 ROADS (COUNTY BARN)		1,306,922.00
630 PUBLIC HEALTH		
100-630-0000-505140-000	Salary Subsidy	142,722.00
100-630-0000-505175-000	Mental Health Subsidy	90,000.00
100-630-0000-505303-000	Ambulance	635,000.00
100-630-0000-505425-000	Gasoline & Diesel	1,000.00
630 PUBLIC HEALTH		868,722.00
640 PUBLIC WELFARE		
100-640-0000-505140-000	Salary Subsidy	32,500.00
100-640-0000-505425-000	Nutrition-Gasoline	2,000.00
100-640-0000-505516-000	Lamp	3,000.00
100-640-0000-505518-000	Nutrition	10,500.00
100-640-0000-505520-000	Indigent Burial	1,000.00
640 PUBLIC WELFARE		49,000.00
650 RECREATION		
100-650-0000-505162-000	Salaries	75,500.00
100-650-0000-505172-000	County-Wide Youth Programs	8,500.00

ACCOUNT NUMBER/DESCRIPTION		AMENDED BUDGET
100-650-0000-505173-000	Historial Society	15,000.00
100-650-0000-505201-000	Payroll Taxes	5,775.00
100-650-0000-505205-000	Group Insurance	6,430.00
100-650-0000-505211-000	Pension Plan (Employer Cost)	3,350.00
100-650-0000-505304-000	OFFICIATING FEES	12,000.00
100-650-0000-505307-000	Telephone	3,200.00
100-650-0000-505320-000	Memberships & Dues	595.00
100-650-0000-505336-000	Mtn & Repair - Equip	2,000.00
100-650-0000-505348-000	Postage Expense	100.00
100-650-0000-505354-000	Vehicle Repairs	500.00
100-650-0000-505355-000	Travel/Schooling	100.00
100-650-0000-505425-000	Gasoline & Diesel	2,000.00
100-650-0000-505435-000	Office Supplies	500.00
100-650-0000-505446-000	Supplies & Expend Tools	1,000.00
100-650-0000-505450-000	Tires	200.00
100-650-0000-505451-000	Uniforms	15,000.00
100-650-0000-505452-000	Utilities	34,000.00
100-650-0000-505455-000	Field Maintenance	2,000.00
650 RECREATION		187,750.00
652 Senior Citizens		
100-652-0000-505162-000	Salaries	20,280.00
100-652-0000-505201-000	Payroll Taxes	1,550.00
100-652-0000-505205-000	Group Insurance	6,000.00
100-652-0000-505211-000	Pension Plan (Employer Cost)	1,625.00
100-652-0000-505311-000	Senior Program Expense	8,866.68
100-652-0000-505348-000	Postage	100.00
100-652-0000-505354-000	Vehicle Repair	4,183.30
100-652-0000-505425-000	Gasoline	500.00
100-652-0000-505435-000	Office Supplies	100.00
100-652-0000-505450-000	Tires	500.00
652 Senior Citizens		43,704.98
660 ELECTION EXPENSE		
100-660-0000-505193-000	Election Expense	55,000.00
660 ELECTION EXPENSE		55,000.00
665 BOARD OF ELECTIONS		
100-665-0000-505162-000	Salaries	55,000.00
100-665-0000-505201-000	Payroll Taxes	4,250.00
100-665-0000-505205-000	Group Insurance	75.00

ACCOUNT NUMBER/DESCRIPTION		AMENDED BUDGET
100-665-0000-505211-000	Pension Plan (Employer Cost)	2,000.00
100-665-0000-505302-000	Advertising	800.00
100-665-0000-505307-000	Telephone	2,000.00
100-665-0000-505320-000	Membership Dues	125.00
100-665-0000-505348-000	Postage Expense	2,700.00
100-665-0000-505355-000	Travel/Schooling	3,500.00
100-665-0000-505435-000	Office Supplies	1,500.00
100-665-0000-505452-000	Utilities	3,000.00
665 BOARD OF ELECTIONS		74,950.00
680 COUNTY EXTENSION SERVICE		
100-680-0000-505162-000	Salaries	66,000.00
100-680-0000-505201-000	Payroll Taxes	5,075.00
100-680-0000-505204-000	Retirement Benefits	4,700.00
100-680-0000-505205-000	Group Insurance	38.00
100-680-0000-505211-000	Pension Plan (Employer Cost)	2,275.00
100-680-0000-505307-000	Telephone	2,700.00
100-680-0000-505320-000	Memberships & Dues	1,500.00
100-680-0000-505335-000	Maintenance - Building	250.00
100-680-0000-505336-000	Mtn & Repair - Equip	900.00
100-680-0000-505354-000	Vehicle Repairs	500.00
100-680-0000-505355-000	Travel/Schooling	1,000.00
100-680-0000-505425-000	Gasoline & Diesel	1,500.00
100-680-0000-505435-000	Office Supplies	500.00
100-680-0000-505452-000	Utilities	7,000.00
680 COUNTY EXTENSION SERVICE		93,938.00
690 COUNTY BUILDING		
100-690-0000-505162-000	Salaries	26,287.00
100-690-0000-505201-000	Payroll Taxes	2,000.00
100-690-0000-505205-000	Group Insurance	6,000.00
100-690-0000-505211-000	Pension Plan (Employer Cost)	2,200.00
100-690-0000-505328-000	Janitorial Services	20,400.00
100-690-0000-505336-000	Mtn & Repair - Equip	10,000.00
100-690-0000-505410-000	Custodial Supplies	2,000.00
100-690-0000-505425-000	Gasoline & Diesel	1,000.00
690 COUNTY BUILDING		69,887.00
700 DEVELOPEMENT AUTHORITY		
100-700-0000-505551-000	Dev Authority Contract	137,576.00
700 DEVELOPEMENT AUTHORITY		137,576.00

ACCOUNT NUMBER/DESCRIPTION		AMENDED BUDGET
712 FIRE DEPARTMENT		
100-712-0000-505162-000	Salaries	1,116,925.00
100-712-0000-505201-000	Payroll Taxes	85,450.00
100-712-0000-505205-000	Group Insurance	152,524.00
100-712-0000-505211-000	Pension Plan (Employer Cost)	46,000.00
100-712-0000-505307-000	Telephone	10,778.00
100-712-0000-505320-000	Membership Dues	800.00
100-712-0000-505336-000	Mtn & Repair - Equip	30,000.00
100-712-0000-505348-000	Postage Expense	500.00
100-712-0000-505354-000	Vehicle Repairs	18,000.00
100-712-0000-505355-000	Travel/Schooling	3,000.00
100-712-0000-505356-000	Training	1,000.00
100-712-0000-505425-000	Gasoline & Diesel Fuel	60,000.00
100-712-0000-505435-000	Office Supplies	2,000.00
100-712-0000-505446-000	Supplies & Expendable Tools	9,000.00
100-712-0000-505448-000	Turn Out Gear	1,800.00
100-712-0000-505450-000	Tires	5,000.00
100-712-0000-505451-000	Uniforms	10,000.00
100-712-0000-505452-000	Utilities	45,000.00
100-712-0000-505467-000	Investigative Cost	1,000.00
100-712-0000-505522-000	Employee Physicals & Shots	600.00
100-712-0000-505526-000	Employee Drug Testing	400.00
100-712-0000-505800-000	Public Fire Education	600.00
100-712-0000-505802-000	EMS Supplies	6,000.00
712 FIRE DEPARTMENT		1,606,377.00
713 EMERGENCY 911		
100-713-0000-509998-000	Operating Transfer Out	335,295.00
713 EMERGENCY 911		335,295.00
720 LICENSE & PERMITS		
100-720-0000-505162-000	Salaries	62,000.00
100-720-0000-505201-000	Payroll Taxes	4,700.00
100-720-0000-505205-000	Group Insurance	15,100.00
100-720-0000-505211-000	Pension Plan (Employer Cost)	2,500.00
100-720-0000-505302-000	Advertising	120.00
100-720-0000-505307-000	Telephone	1,720.00
100-720-0000-505320-000	Membership Dues	100.00
100-720-0000-505336-000	Mtn & Repair - Equip	1,000.00
100-720-0000-505348-000	Postage Expense	180.00

ACCOUNT NUMBER/DESCRIPTION		AMENDED BUDGET
100-720-0000-505354-000	Vehicle Repairs	200.00
100-720-0000-505355-000	Travel/Schooling	450.00
100-720-0000-505425-000	Gasoline & Diesel	500.00
100-720-0000-505435-000	Office Supplies	500.00
100-720-0000-505452-000	Utilities	1,000.00
720 LICENSE & PERMITS		90,070.00
730 TRANSPORTATION		
100-730-0000-505162-000	Salaries	98,000.00
100-730-0000-505201-000	Payroll Taxes	7,500.00
100-730-0000-505205-000	Group Insurance	6,000.00
100-730-0000-505211-000	Pension Plan (Employer Cost)	4,600.00
100-730-0000-505302-000	ADVERTISING	500.00
100-730-0000-505307-000	Telephone	1,000.00
100-730-0000-505308-000	Cell Phones	1,900.00
100-730-0000-505354-000	Vehicle Repairs	2,000.00
100-730-0000-505355-000	Travel/Schooling	800.00
100-730-0000-505425-000	Gasoline & Diesel Fuel	35,000.00
100-730-0000-505435-000	Office Supplies	1,000.00
100-730-0000-505450-000	Tires	500.00
100-730-0000-505452-000	Utilities	600.00
100-730-0000-505522-000	Employee Physicals & Shots	100.00
100-730-0000-505526-000	Employee Drug Testing	150.00
730 TRANSPORTATION		159,650.00
760 GEORGIA FORESTRY		
100-760-0000-505162-000	Salaries	2,513.00
100-760-0000-505201-000	Payroll Taxes	193.00
100-760-0000-505525-000	GA Forestry Payment	12,302.00
760 GEORGIA FORESTRY		15,008.00
770 COUNTY MARSHALL		
100-770-0000-505162-000	Salaries	39,989.00
100-770-0000-505201-000	Payroll Taxes	2,975.00
100-770-0000-505205-000	Group Insurance	5,900.00
100-770-0000-505211-000	Pension Plan (Employer Cost)	3,260.00
100-770-0000-505307-000	Telephone	825.00
100-770-0000-505320-000	Membership Dues	100.00
100-770-0000-505336-000	Mtn & Repair - Equip	500.00
100-770-0000-505348-000	Postage Expense	120.00
100-770-0000-505354-000	Vehicle Repairs	100.00

ACCOUNT NUMBER/DESCRIPTION		AMENDED BUDGET
100-770-0000-505355-000	Travel/Schooling	600.00
100-770-0000-505425-000	Gasoline & Diesel Fuel	3,000.00
100-770-0000-505435-000	Office Supplies	200.00
100-770-0000-505451-000	Uniforms	200.00
100-770-0000-505452-000	Utilities	550.00
770 COUNTY MARSHALL		58,319.00
775 ANIMAL CONTROL		
100-775-0000-505162-000	Salaries	101,700.00
100-775-0000-505201-000	Payroll Taxes	7,626.00
100-775-0000-505205-000	Group Insurance	26,084.00
100-775-0000-505211-000	Pension Plan (Employer Cost)	4,880.00
100-775-0000-505250-000	Chemicals	3,000.00
100-775-0000-505307-000	Telephone	1,800.00
100-775-0000-505336-000	Mtn & Repair - Equip	1,000.00
100-775-0000-505337-000	Animal Maintenance	3,000.00
100-775-0000-505348-000	Postage Expense	550.00
100-775-0000-505354-000	Vehicle Repairs	1,000.00
100-775-0000-505355-000	Travel/Schooling	800.00
100-775-0000-505356-000	Training	2,000.00
100-775-0000-505410-000	Custodial Supplies	900.00
100-775-0000-505425-000	Gasoline & Diesel Fuel	7,000.00
100-775-0000-505435-000	Office Supplies	400.00
100-775-0000-505446-000	Supplies and expandable tools	300.00
100-775-0000-505450-000	Tires	500.00
100-775-0000-505451-000	Uniforms	500.00
100-775-0000-505452-000	Utilities	11,500.00
100-775-0000-505499-000	Animal Control Equipment	500.00
100-775-0000-505522-000	Employee Physicals & Shots	600.00
100-775-0000-505600-000	Tags & Licenses	300.00
775 ANIMAL CONTROL		175,940.00
820 SANITATION		
100-820-0000-505162-000	Salaries	180,530.00
100-820-0000-505201-000	Payroll Taxes	13,810.00
100-820-0000-505205-000	GROUP INSURNCE	14,400.00
100-820-0000-505211-000	Pension Plan (Employer Cost)	2,135.00
100-820-0000-505307-000	Telephone	2,600.00
100-820-0000-505336-000	Mtn & Repair Equipment	1,000.00
100-820-0000-505354-000	Vehicle Repair	1,000.00

ACCOUNT NUMBER/DESCRIPTION		AMENDED BUDGET
100-820-0000-505358-000	Sanitation-Transfer Station	260,000.00
100-820-0000-505425-000	Gasoline & Diesel	35,000.00
100-820-0000-505446-000	Supplies & Expendable Tools	500.00
100-820-0000-505451-000	Uniforms	1,500.00
100-820-0000-505452-000	Utilities	3,100.00
100-820-0000-505455-000	CONV CENTER EXPENSES	1,200.00
820 SANITATION		516,775.00
900 DRUG TASK FORCE		
100-900-0000-505162-000	Salaries	140,400.00
100-900-0000-505201-000	Payroll Taxes	10,740.00
100-900-0000-505205-000	Group Insurance	27,000.00
100-900-0000-505211-000	Pension Plan (Employer Cost)	9,800.00
100-900-0000-505214-000	Grant Match	28,875.00
100-900-0000-505307-000	Telephone	625.00
100-900-0000-505348-000	Postage Expense	100.00
100-900-0000-505354-000	Vehicle Repairs	2,500.00
100-900-0000-505435-000	Office Supplies	100.00
100-900-0000-505450-000	Tires	1,500.00
900 DRUG TASK FORCE		221,640.00
		12,363,998.00