REVENUE	
PROPERTY TAX	8,438,293
RECORDING INTANGIBLES	100,000
INTEREST & PENALTIES	1,000
REAL ESTATE TRANS TAX	15,000
LOST	1,680,000
MALT BEVERAGE TAX	50,000
RAILROAD EQUIPMENT TAX	18,000
INS PREMIUM TAX	750,000
ROAD CONTRACTS	50,000
JUVENILE JUDGE REIMB	110,000
VICTIM ASSISTANT FUND	19,000
COUNTY PROBATION	55,250
SUPERIOR COURT	191,100
CLERK/PROBATION DRUG SUR	4,100
PROBATE COURT	215,000
SHERIFF	105,000
TASK FORCE REIMBURSEMENT	40,000
MAGISTRATE COURT	85,000
DISTRICT ATTORNEY-VICT WITNESS	25,000
CONVENIENCE CENTERS	80,000
JUVENILE COURT	2,000
JUV PURCHASE OF SVC	300
FICA RECEIVED	6,000
LIVESTOCK PAVILION	1,250
ANIMAL SHELTER FEES	7,000
RECREATION FEES	45,000
REC GYM RENTAL	2,500
TAX ASSESSORS-GIS	1,000
AFLAC	800
FRANCHISE FEES	4,000
BUSINESS LISC TAX	38,000
BUSINESS LICENSES	60,000
TRANSIT PROGRAM	73,000
MISCELLANEOUS	30,000
ANIMAL CONTROL	2,000
SALE OF OIL & MISC	1,000
SALE OF EQUIPMENT	5,000
SALE OF PIPE	10,000
PERMITS	31,000
	12,351,593

EXPENDITURE	
510 COMMISSIONER	317,515
520 COUNTY GOVERNMENT	804,320
540 TAX ASSESSOR	409,312
545 BOARD OF EQUALIZATION	8,105
550 TAX COMMISSIONER	242,640
560 CLERK OF SUPERIOR COURT	390,490
565 JUVENILE COURT JUDGE	195,569
570 MAGISTRATE COURT	157,668
580 PROBATE COURT	225,288
590 SHERIFF-LAW ENFORCEMENT	1,553,273
600 JAIL OPERATIONS	1,381,126
605 COURTHOUSE SECURITY	99,150
608 CORONER	34,997
610 SUPERIOR COURT JUDGE	146,675
611 PROBATION	97,333
612 DISTRICT ATTORNEY	173,506
613 PUBLIC DEFENDERS	131,000
615 HARAL-BUCHANAN LIBRARY	19,200
620 ROADS (COUNTY BARN)	1,322,260
630 PUBLIC HEALTH	861,446
640 PUBLIC WELFARE	49,000
650 RECREATION	187,315
652 Senior Citizens	31,230
660 ELECTION EXPENSE	20,000
665 BOARD OF ELECTIONS	74,750
680 COUNTY EXTENSION SERVICE	93,713
690 COUNTY BUILDING	71,235
700 DEVELOPEMENT AUTHORITY	100,000
712 FIRE DEPARTMENT	1,606,377
713 EMERGENCY 911	360,890
720 LICENSE & PERMITS	90,870
730 TRANSPORTATION	160,300
760 GEORGIA FORESTRY	14,776
770 COUNTY MARSHALL	58,581
775 ANIMAL CONTROL	168,684
820 SANITATION	488,020
900 DRUG TASK FORCE	204,979
	12,351,593