ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
1100 Legislative-Commissioners		
100-051-1100-511000-000	Personal -salaries and wa	229,455
100-051-1100-512100-000	Group insurance	34,810
100-051-1100-512200-000	Soc Sec. (FICA) contribu	17,490
100-051-1100-512400-000	Retirement contributions	15,412
100-052-1100-522200-000	Rep and maint EQUIP	7,500
100-052-1100-522201-000	Rep and maint-vehicles	500
100-052-1100-523200-000	Communications-telephc	5,200
100-052-1100-523600-000	Dues and fees	50
100-052-1100-523700-000	Education and training	5,300
100-053-1100-531100-000	Supplies OFFICE	800
100-053-1100-531200-000	Energy-utilities	12,300
100-053-1100-531270-000	Energy-gasoline and dies	2,200
1100 Legislative-Commissioners		331,017
1300 Executive-Administration		
100-051-1300-512700-000	Worker's compensation	350,000
100-052-1300-521200-000	Prof. /contracted serv- FI	1,000
100-052-1300-521201-000	Prof. /contract .-CONSU	45,000
100-052-1300-521202-000	Prof. /contract svcs.-AUI	66,000
100-052-1300-521203-000	Prof. /contract svcs.-LEC	55,000
100-052-1300-521204-000	Prof. /contract svc.-drug	5,500
100-052-1300-523100-000	INSUR, NOT EE, INS L	270,000
100-052-1300-523300-000	Advertising	6,000
100-052-1300-523600-000	Dues and fees	12,000
100-052-1300-523601-000	FEES N. W. GA REGIN	19,500
100-052-1300-523900-000	Other /contract svc-posta	3,700
100-058-1300-582000-000	Interest	10,000
1300 Executive-Administration		843,700
1400 Elections		
100-051-1400-511000-997	Personal -salaries and wa	57,192
100-051-1400-512100-000	Group insurance	75
100-051-1400-512200-000	Soc Sec. (FICA) contribu	4,250
100-052-1400-523200-000	Communications-telephc	2,000
100-052-1400-523300-000	Advertising	600
100-052-1400-523600-000	Dues and fees	125
100-052-1400-523700-000	Education and training	3,500
100-052-1400-523900-000	Other /contract svc-posta	3,000
100-053-1400-531100-997	Supplies-OFFICE	1,500

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-053-1400-531100-998	Supplies-ELECTONS	40,000
100-053-1400-531200-000	Energy-utilities	3,000
1400 Elections		115,242
1545 Tax Commissioner		
100-051-1545-511000-000	Personal -salaries and wa	140,896
100-051-1545-512100-000	Group insurance	29,840
100-051-1545-512200-000	Soc Sec. (FICA) contribu	10,750
100-051-1545-512400-000	Retirement contributions	7,500
100-052-1545-521202-000	Prof. /contract svcs.-audi	8,000
100-052-1545-521203-000	Prof. /contract svcs.-lega	500
100-052-1545-522200-999	Rep and maint- EQUIP	5,000
100-052-1545-523200-000	Communications-telephc	3,000
100-052-1545-523300-000	Advertising	100
100-052-1545-523600-000	Dues and fees	550
100-052-1545-523700-000	Education and training	4,800
100-052-1545-523900-000	Other /contract svc-posta	21,500
100-053-1545-531100-000	Supplies	25,500
100-053-1545-531200-000	Energy-utilities	12,500
1545 Tax Commissioner		270,436
1550 Tax Assessor		
100-051-1550-511000-000	Personal -salaries and wa	237,607
100-051-1550-512100-000	Group insurance	64,610
100-051-1550-512200-000	Soc Sec. (FICA) contribu	18,090
100-051-1550-512400-000	Retirement contributions	18,664
100-052-1550-521203-000	Prof. /contract svcs.-lega	2,000
100-052-1550-521300-000	Technical contract -GIS	4,900
100-052-1550-522200-997	Rep and maint/EQUIP	15,000
100-052-1550-522201-000	Rep and maint-vehicles	1,000
100-052-1550-523200-000	Communications-telephc	3,000
100-052-1550-523300-000	Advertising	400
100-052-1550-523600-000	Dues and fees	2,500
100-052-1550-523700-000	Education and training	7,000
100-052-1550-523850-000	Contract labor - GMASS	20,000
100-052-1550-523900-000	Other /contract svc-posta	14,000
100-053-1550-531100-000	Supplies-OFFICE	8,000
100-053-1550-531200-000	Energy-utilities	4,000
100-053-1550-531270-000	Energy-gasoline and dies	2,100

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
1550 Tax Assessor		422,871
1551 Board of Equalization		
100-051-1551-511000-000	Personal -salaries and wa	7,000
100-051-1551-512200-000	Soc Sec. (FICA) contribu	536
100-052-1551-523200-000	Communications-telephc	200
100-052-1551-523300-000	Advertising	105
100-052-1551-523700-000	Education and training	2,000
100-052-1551-523900-000	Other /contract svc-posta	500
100-053-1551-531100-000	Supplies-OFFICE	1,600
1551 Board of Equalization		11,941
1565 Gen Govt Plants and Bldg		
100-051-1565-511000-000	Personal -salaries and wa	27,772
100-051-1565-512100-000	Group insurance	38
100-051-1565-512200-000	Soc Sec. (FICA) contribu	2,108
100-052-1565-522100-000	Cleaning services	20,400
100-052-1565-522200-995	Reps and maint-CUSTO	5,000
100-052-1565-522200-996	Rep and maint- BLDG	15,000
100-053-1565-531200-000	Energy-utilities	25,000
1565 Gen Govt Plants and Bldg		95,318
2150 Superior Court		
100-051-2150-511000-000	Personal -salaries and wa	85,000
100-051-2150-511000-997	Personal -salaries and wa	10,000
100-051-2150-512100-000	Group insurance	14,920
100-051-2150-512200-000	Soc Sec. (FICA) contribu	6,502
100-051-2150-512400-000	Retirement contributions	4,650
100-052-2150-521300-998	contract -court reporters	14,000
100-052-2150-522200-000	Rep and maint-EQUIP	1,200
100-052-2150-523200-000	Communications-telephc	4,000
100-052-2150-523600-000	Dues and fees	425
100-052-2150-523700-000	Education and training	300
100-052-2150-523900-000	Other /contract svc-posta	325
100-053-2150-531100-992	Supplies-OFFICE	1,000
100-053-2150-531200-000	Energy-utilities	10,000
2150 Superior Court		152,322
2180 Judicial-Clerk of court		
100-051-2180-511000-000	Personal salaries and wa	243,150
100-051-2180-512100-000	Group insurance	70,870

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-051-2180-512200-000	Soc Sec. (FICA) contribu	18,500
100-051-2180-512400-000	Retirement contributions	14,041
100-052-2180-521100-000	Official/admin/contract s	15,000
100-052-2180-521202-000	Prof. /contract svcs.-audi	1,500
100-052-2180-522200-000	Rep and maint/EQUIP	7,000
100-052-2180-523200-000	Communications-telephc	5,500
100-052-2180-523300-000	Advertising	1,500
100-052-2180-523600-000	Dues and fees	35,000
100-052-2180-523600-998	fees- MEMBERSHIP	400
100-052-2180-523600-999	fees- WITNESS FEES	500
100-052-2180-523700-000	Education and training	5,500
100-052-2180-523900-000	Other /contract svc-posta	6,000
100-053-2180-531100-989	Supplies-permanent reco	10,000
100-053-2180-531100-991	SUPPLIES- OFFICE	8,500
100-053-2180-531200-000	Energy-utilities	8,500
2180 Judicial-Clerk of court		451,461
2200 District attorney		
100-051-2200-511000-000	Personal -salaries and wa	78,007
100-051-2200-511000-997	Personal -salaries and wa	27,400
100-051-2200-512100-000	Group insurance	26,380
100-051-2200-512200-000	Soc Sec. (FICA) contribu	6,479
100-051-2200-512400-000	Retirement contributions	4,281
100-052-2200-521300-000	contract -COURT REPO	200
100-052-2200-521300-999	Contract -WITNESS FEI	2,500
100-052-2200-522200-000	Rep and maint-EQUIP	2,500
100-052-2200-522201-000	Rep and maint-vehicles	1,000
100-052-2200-523200-000	Communications-telephc	3,000
100-052-2200-523300-000	Advertising	1,000
100-052-2200-523600-000	Dues and fees	1,000
100-052-2200-523700-000	Education and training	1,000
100-052-2200-523900-000	Other /contract svc-posta	3,000
100-053-2200-531100-000	Supplies-OFFICE	4,500
100-053-2200-531200-000	Energy-utilities	5,000
100-053-2200-531270-000	Energy-gasoline and dies	1,000
100-057-2200-572000-000	Pay to other agencies 90/	25,000
2200 District attorney		193,247
2400 Judicial-Magistrate Court		

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-051-2400-511000-000	Personal-salaries and wa	121,830
100-051-2400-512100-000	Group insurance	22,380
100-051-2400-512200-000	Soc Sec. (FICA) contribı	9,280
100-051-2400-512400-000	Retirement contributions	7,000
100-052-2400-521202-000	Prof. /contract svcs.-audi	3,000
100-052-2400-521300-000	contract -INTERPRETE	2,750
100-052-2400-522200-000	Rep and maint-EQUIP	875
100-052-2400-523200-000	Communications-telephc	2,000
100-052-2400-523600-000	Dues and fees	1,750
100-052-2400-523700-000	Education and training	1,475
100-052-2400-523900-000	Other /contract svc-posta	2,000
100-053-2400-531100-000	Supplies-OFFICE	1,500
100-053-2400-531200-000	Energy-utilities	4,800
2400 Judicial-Magistrate Court		180,640
2450 Judicial-Probate Court		
100-051-2450-511000-000	Personal -salaries and wa	148,605
100-051-2450-511000-999	Personal-salaries and wa	7,200
100-051-2450-512100-000	Group insurance	38,235
100-051-2450-512200-000	Soc Sec. (FICA) contribı	11,322
100-051-2450-512400-000	Retirement contributions	13,900
100-052-2450-521300-996	contract -VITAL RECOI	200
100-052-2450-521300-997	Technical contract servic	8,000
100-052-2450-522200-000	Rep and maint-EQUIP	750
100-052-2450-523200-000	Communications-telephc	2,500
100-052-2450-523300-000	Advertising	6,000
100-052-2450-523600-000	Dues and fees	200
100-052-2450-523700-000	Education and training	2,100
100-052-2450-523900-000	Other /contract svc-posta	4,000
100-053-2450-531100-986	Supplies permanent reco	1,000
100-053-2450-531100-987	Supplies - OFFICE	3,000
100-053-2450-531100-988	Supplies- LIBRARY	600
100-053-2450-531200-000	Energy-utilities	7,000
2450 Judicial-Probate Court		254,612
2600 Judicial-Juvenile Court		
100-051-2600-511000-000	Personal -salaries and wa	126,334
100-051-2600-511000-997	Personal -salaries and wa	8,748
100-051-2600-512100-000	Group insurance	9,200

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-051-2600-512200-000	Soc Sec. (FICA) contribı	9,664
100-051-2600-512400-000	Retirement contributions	1,850
100-052-2600-521200-000	Prof. purchased/contract	500
100-052-2600-521204-000	Prof. /contract svcs.-lega	90,000
100-052-2600-521300-993	Technical /contract servi	500
100-052-2600-521300-994	Tech/ services-INTERP	100
100-052-2600-521300-995	Tech/contract -CRT REI	10,000
100-052-2600-522200-000	Repairs and maintenance	205
100-052-2600-523200-000	Communications-telephc	308
100-052-2600-523600-000	Dues and fees	180
100-052-2600-523700-000	Education and training	2,000
100-052-2600-523900-000	Other /contract svc-posta	123
100-053-2600-531100-000	Supplies	369
100-053-2600-531200-000	Energy-utilities	1,500
2600 Judicial-Juvenile Court		261,581
2800 Public defender		
100-051-2800-511000-000	Personal -salaries and wa	148,567
100-052-2800-523200-000	Communications-telephc	1,800
100-052-2800-523900-000	Other /contract svc-posta	1,000
100-053-2800-531100-000	Supplies	3,500
100-053-2800-531200-000	Energy-utilities	3,600
2800 Public defender		158,467
3300 Sheriff (constitutional)		
100-051-3300-511000-000	Personal -salaries and wa	1,100,310
100-051-3300-512100-000	Group insurance	252,960
100-051-3300-512200-000	Soc Sec. (FICA) contribı	85,000
100-051-3300-512400-000	Retirement contributions	68,000
100-052-3300-521202-000	Prof. /contract svcs.-audi	4,000
100-052-3300-521204-000	Prof. /contract svc.-drug	350
100-052-3300-522200-000	Rep and maint-EQUIP	25,000
100-052-3300-522201-000	Rep and maint-vehicles	60,000
100-052-3300-523200-000	Communications-telephc	15,000
100-052-3300-523600-000	Dues and fees	1,000
100-052-3300-523700-000	Education and training	4,000
100-052-3300-523900-000	Other /contract svc-posta	1,500
100-053-3300-521300-000	contract -INVESTGATI	7,000
100-053-3300-521300-999	contract services- TOWI	1,500

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-053-3300-531100-000	Supplies- AMMO	3,000
100-053-3300-531100-996	Supplies-CHAMPS	7,000
100-053-3300-531100-997	Supplies-UNIFORMS	12,000
100-053-3300-531100-998	Supplies - TIRES	12,000
100-053-3300-531100-999	Supplies- OFFICE	9,000
100-053-3300-531270-000	Energy-gasoline and dies	180,000
3300 Sheriff (constitutional)		1,848,620
3326 Sheriff-Jail operations		
100-051-3326-511000-000	Personal -salaries and wa	854,000
100-051-3326-512100-000	Group insurance	229,200
100-051-3326-512200-000	Soc Sec. (FICA) contribı	65,000
100-051-3326-512400-000	Retirement contributions	32,250
100-051-3326-512900-000	Other employee benefits	250
100-052-3326-521100-999	Official/-tramsport inmat	2,500
100-052-3326-521200-000	contracted - medical inm	288,000
100-052-3326-521204-000	Prof. /contract svc.-drug	300
100-052-3326-522200-000	Rep and maint-BLDG	10,000
100-052-3326-522200-999	Rep and maint-EQUIP	30,000
100-052-3326-523200-000	Communications-telephc	3,000
100-052-3326-523700-000	Education and training	1,000
100-052-3326-523900-000	Other /contract svc-posta	100
100-053-3326-531100-990	Supplies- UNIFORMS	3,500
100-053-3326-531100-992	Supplies-PRISONER MI	25,000
100-053-3326-531100-993	Supplies-OFFICE	5,500
100-053-3326-531100-994	Supplies-FOOD SERVIC	180,000
100-053-3326-531100-995	Supplies-CUSTODIAL	10,000
100-053-3326-531200-000	Energy-utilities	90,000
100-057-3326-572000-000	Payments to other agenci	10,000
3326 Sheriff-Jail operations		1,839,600
3350 Special detail services		
100-051-3350-511000-000	Personal -salaries and wa	147,105
100-051-3350-512100-000	Group insurance	57,820
100-051-3350-512200-000	Soc Sec. (FICA) contribı	11,170
100-051-3350-512400-000	Retirement contributions	11,200
100-054-3350-541000-000	Property capital outlay	15,000
3350 Special detail services		242,295
3360 Sheriff-Court services		

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-051-3360-511000-000	Personal -salaries and wa	82,635
100-051-3360-512100-000	Group insurance	14,960
100-051-3360-512200-000	Soc Sec. (FICA) contribu	6,275
100-051-3360-512400-000	Retirement contributions	5,500
100-052-3360-522200-000	Rep and maint- EQUIP	5,000
100-052-3360-523200-000	Communications-telephc	450
100-053-3360-531100-000	Supplies	500
100-053-3360-531200-000	Energy-utilities	1,000
3360 Sheriff-Court services		116,320
3400 Corrections		
100-051-3400-511000-000	Personal -salaries and wa	77,955
100-051-3400-512100-000	Group insurance	7,450
100-051-3400-512200-000	Soc Sec. (FICA) contribu	5,915
100-052-3400-522200-000	Rep and maint- EQUIP	2,550
100-052-3400-523200-000	Communications-telephc	2,000
100-052-3400-523700-000	Education and training	100
100-052-3400-523900-000	Other /contract svc-posta	250
100-053-3400-531100-986	Supplies- OFFICE	1,200
100-053-3400-531100-987	Supplies- community ser	500
100-053-3400-531200-000	Energy-utilities	4,000
3400 Corrections		101,920
3500 Fire		
100-051-3500-511000-000	Personal -salaries and wa	1,247,113
100-051-3500-512100-000	Group insurance	105,225
100-051-3500-512200-000	Soc Sec. (FICA) contribu	97,014
100-051-3500-512400-000	Retirement contributions	54,472
100-051-3500-512900-000	EE BEN-background/shc	600
100-052-3500-521202-000	Prof. / svcs.-INVESTIG/	1,000
100-052-3500-521204-000	Prof. /contract svc.-drug	400
100-052-3500-522200-999	Rep and maint-EQUIP	30,000
100-052-3500-522201-000	Rep and maint-vehicles	36,500
100-052-3500-523200-000	Communications-telephc	13,800
100-052-3500-523300-000	Ad/public education	600
100-052-3500-523600-000	Dues and fees	800
100-052-3500-523700-000	Travel	3,000
100-052-3500-523700-999	Education and training	1,000
100-052-3500-523900-000	Other /contract svc-posta	500

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-053-3500-531100-977	Supplies- EMS SUPPLY	12,500
100-053-3500-531100-979	Supplies-UNIFORMS	16,000
100-053-3500-531100-980	Supplies-TIRES	10,000
100-053-3500-531100-981	Supplies-TURN OUT GI	1,800
100-053-3500-531100-982	Supplies-&EXPEND TC	12,000
100-053-3500-531100-983	Supplies-OFFICE	4,000
100-053-3500-531200-000	Energy-utilities	55,000
100-053-3500-531270-000	Energy-gasoline and dies	64,000
3500 Fire		1,767,324
3700 Coroner/medical examiner		
100-051-3700-511000-000	Personal -salaries and wa	4,410
100-051-3700-512100-000	GROUP INSURANCE	7,460
100-051-3700-512200-000	Soc Sec. (FICA) contribu	337
100-052-3700-521100-000	contract svcs-CRIME LA	1,750
100-052-3700-521300-999	contract -Death investgat	22,000
100-052-3700-523600-000	Dues and fees	300
100-052-3700-523700-000	Education and training	3,200
100-053-3700-531100-975	Supplies	3,000
3700 Coroner/medical examiner		42,457
3800 E-911		
100-061-3800-611000-000	Transfers Out - E-911	419,020
3800 E-911		419,020
3910 Animal control		
100-051-3910-511000-000	Personal -salaries and wa	108,167
100-051-3910-512100-000	Group insurance	33,835
100-051-3910-512200-000	Soc Sec. (FICA) contribu	8,243
100-051-3910-512400-000	Retirement contributions	6,415
100-051-3910-512900-000	Other employee benefits	600
100-051-3910-531100-000	Supplies	3,000
100-052-3910-521100-000	Official/admin /contract :	500
100-052-3910-521300-000	Technical /ANIMAL MT	3,500
100-052-3910-522200-000	Rep and maint- BLDG	1,000
100-052-3910-522200-999	Rep and maint- EQUIP	1,000
100-052-3910-522201-000	Rep and maint-vehicles	1,000
100-052-3910-523200-000	Communications-telephc	1,800
100-052-3910-523600-000	Dues and fees	300
100-052-3910-523700-000	TRAVEL	800

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-052-3910-523700-999	Education and training	2,000
100-052-3910-523900-000	Other /contract svc-posta	300
100-053-3910-531100-000	Supplies-UNIFORMS	1,500
100-053-3910-531100-968	Supplies-TIRES	2,000
100-053-3910-531100-969	Supplies-&EXPEND TC	600
100-053-3910-531100-970	Supplies-OFFICE	400
100-053-3910-531100-971	Supplies-CUSTODIAL	900
100-053-3910-531200-999	Energy-utilities	13,500
100-053-3910-531270-000	Energy-gasoline and dies	7,000
100-054-3910-542000-000	Mach/equip capital outla	1,000
3910 Animal control		199,360
4200 Highways and streets		
100-051-4200-511000-000	Personal -salaries and wa	657,155
100-051-4200-512100-000	Group insurance	139,415
100-051-4200-512200-000	Soc Sec. (FICA) contribu	49,950
100-051-4200-512400-000	Retirement contributions	43,000
100-051-4200-512900-000	Other employee benefits	500
100-052-4200-521200-000	Prof. /contract svc.-drug	500
100-052-4200-522200-000	Rep and maint-BLDG	3,500
100-052-4200-522200-998	Rep and maint-PATCH	67,160
100-052-4200-522200-999	Rep and maint-EQUIP	80,000
100-052-4200-523200-000	Communications-telephc	2,900
100-053-4200-531100-988	Supplies - ROAD SIGNS	13,000
100-053-4200-531100-989	Supplies-SOIL/GRAVEL	175,000
100-053-4200-531100-990	Supplies-UNIFORMS	3,000
100-053-4200-531100-991	Supplies-TIRES	35,000
100-053-4200-531100-992	SuppliesTOOLS & SUPI	25,000
100-053-4200-531100-993	Supplies- PIPE	20,000
100-053-4200-531100-995	Supplies-OFFICE	1,500
100-053-4200-531200-000	Energy-utilities	16,000
100-053-4200-531270-000	Energy-gasoline and dies	165,000
100-054-4200-541000-996	Property capital outlay	358,169
4200 Highways and streets		1,855,749
4400 Water		
100-057-4400-572000-000	Pay to other agency-HCV	124,236
4400 Water		124,236
4520 Solid waste collection		

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-051-4520-511000-000	Personal -salaries and wa	180,408
100-051-4520-512100-000	Group insurance	18,120
100-051-4520-512200-000	Soc Sec. (FICA) contribu	13,770
100-051-4520-512400-000	Retirement contributions	5,000
100-051-4520-512900-000	Other employee benefits	100
100-052-4520-521204-000	Prof. /contract svc.-drug	100
100-052-4520-522200-996	Rep and maint-EQUIP	5,000
100-052-4520-522200-997	Repairs and maintenance	1,500
100-052-4520-522201-000	Rep and maint-vehicles	5,000
100-052-4520-523200-000	Communications-telephc	2,800
100-053-4520-531100-983	Supplies-PERMITS	1,375
100-053-4520-531100-984	Supplies-UNIFORMS	1,500
100-053-4520-531100-985	Supplies-TIRES	5,000
100-053-4520-531100-986	Supplies&EXPEND TO(	5,000
100-053-4520-531100-987	Supplies	3,500
100-053-4520-531200-000	TRANSFER STATION	200,000
100-053-4520-531200-999	Energy-utilities	4,500
100-053-4520-531270-000	Energy-gasoline and dies	40,000
4520 Solid waste collection		492,673
5100 Health		
100-051-5100-511000-000	Personal -salaries and wa	135,446
100-052-5100-521300-000	contract -AMBUCARE	635,000
100-053-5100-531270-000	Energy-gasoline and dies	1,000
100-057-5100-572000-997	Pay other agencies-MEN	90,000
5100 Health		861,446
5400 Welfare		
100-051-5400-511000-997	Personal -salaries and wa	25,300
100-052-5400-521300-000	contract -Indigent burial	1,000
100-053-5400-531270-000	Energy-gasoline and dies	2,000
100-057-5400-572000-995	Pay agencies-NUTRITI(	14,200
100-057-5400-572000-996	Pay other agencies-LAM	3,000
5400 Welfare		45,500
5500 Community services		
100-051-5500-511000-000	Personal -salaries and wa	20,358
100-051-5500-512100-000	Group insurance	7,460
100-051-5500-512200-000	Soc Sec. (FICA) contribu	1,552
100-051-5500-512400-000	Retirement contributions	1,919

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-052-5500-522201-995	Rep and maint-vehicles	250
100-052-5500-523900-000	Other contract svc-posta	100
100-053-5500-531100-997	Supplies-SR PROGRAM	300
100-053-5500-531100-998	Supplies-OFFICE	100
100-053-5500-531100-999	Supplies-TIRES	625
100-053-5500-531270-000	Energy-gasoline and dies	200
5500 Community services		32,864
5540 Transportation services		
100-051-5540-511000-000	Personal -salaries and wa	105,600
100-051-5540-512100-000	Group insurance	7,450
100-051-5540-512200-000	Soc Sec. (FICA) contribu	8,030
100-051-5540-512400-000	Retirement contributions	3,400
100-051-5540-512900-000	Other employee benefits	100
100-052-5540-521202-000	Prof. /contract svcs.-audi	1,000
100-052-5540-521204-000	Prof. /contract svc.-drug	150
100-052-5540-522200-000	Rep and maint-EQUIP	1,000
100-052-5540-522201-000	Rep and maint-vehicles	3,000
100-052-5540-523100-000	Insur, other than EE bene	5,000
100-052-5540-523200-000	Communications-telephc	1,200
100-052-5540-523200-999	Comm-telephone-CELL	2,200
100-052-5540-523300-000	Advertising	500
100-052-5540-523700-000	Education and training	1,000
100-052-5540-523900-000	Other /contract svc-posta	100
100-053-5540-531100-994	Supplies	600
100-053-5540-531100-996	Supplies-OFFICE	1,000
100-053-5540-531200-000	Energy-utilities	650
100-053-5540-531270-000	Energy-gasoline and dies	35,000
100-054-5540-541000-000	Property capital outlay	7,172
5540 Transportation services		184,152
6100 Recreation		
100-051-6100-511000-000	Personal -salaries and wa	75,692
100-051-6100-512100-000	Group insurance	7,450
100-051-6100-512200-000	Soc Sec. (FICA) contribu	6,500
100-051-6100-512400-000	Retirement contributions	5,865
100-052-6100-521300-000	Tech- OFFICATING FE	14,000
100-052-6100-522200-998	Rep and maint-FIELDS	5,000
100-052-6100-522200-999	Rep and maint-EQUIP	5,500

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-052-6100-522201-000	Rep and maint-vehicles	2,000
100-052-6100-523200-000	Communications-telephc	3,200
100-052-6100-523600-000	Dues and fees	595
100-052-6100-523700-000	Education and training	1,500
100-052-6100-523900-000	Other /contract svc-posta	100
100-053-6100-531100-988	Supplies-UNIFORMS	18,000
100-053-6100-531100-989	Supplies-TIRES	600
100-053-6100-531100-990	Supplies-EXPEND TOO	2,000
100-053-6100-531100-991	Supplies-OFFICE	900
100-053-6100-531100-992	Supplies-CONCESSION	6,000
100-053-6100-531100-993	Supp-YOUTH PROGRA	8,500
100-053-6100-531200-000	Energy-utilities	49,000
100-053-6100-531270-000	Energy-gasoline and dies	4,000
100-057-6100-572000-994	Payments to other agenci	12,500
6100 Recreation		228,902
6500 Libraries		
100-057-6500-572000-991	Payments to other agenci	4,200
100-057-6500-572000-992	Payments to other agenci	15,000
6500 Libraries		19,200
7100 Conservation		
100-051-7100-511000-000	Personal-salaries and wa	60,000
100-051-7100-512100-000	Group insurance	38
100-051-7100-512200-000	Soc Sec. (FICA) contribı	4,590
100-051-7100-512400-000	Retirement contributions	1,346
100-051-7100-512400-996	Retirement contributions	5,100
100-052-7100-522200-996	Rep and maint-EQUIP	1,200
100-052-7100-522200-997	Rep and maint-BLDG	500
100-052-7100-522201-000	Rep and maint-vehicles	700
100-052-7100-523200-000	Communications-telephc	3,700
100-052-7100-523600-000	Dues and fees	1,500
100-052-7100-523700-000	Education and training	1,000
100-053-7100-531100-000	Supplies	1,000
100-053-7100-531200-000	Energy-utilities	7,000
100-053-7100-531270-000	Energy-gasoline and dies	1,500
7100 Conservation		89,174
7140 Forest resources		
100-051-7140-511000-000	Personal -salaries and wa	2,513

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-051-7140-512200-000	Soc Sec. (FICA) contribı	193
100-057-7140-572000-000	Pay other agent-ga forest	12,070
7140 Forest resources		14,776
7400 Planning and zoning		
100-051-7400-511000-000	Personal -salaries and wa	64,165
100-051-7400-512100-000	Group insurance	14,920
100-051-7400-512200-000	Soc Sec. (FICA) contribı	4,736
100-051-7400-512400-000	Retirement contributions	5,827
100-052-7400-522200-000	Rep and maint-EQUIP	1,000
100-052-7400-522201-000	Rep and maint-vehicles	200
100-052-7400-523200-000	Communications-telephc	1,720
100-052-7400-523300-000	Advertising	120
100-052-7400-523600-000	Dues and fees	3,000
100-052-7400-523700-000	Education and training	450
100-052-7400-523900-000	Other /contract svc-posta	200
100-053-7400-531100-987	Supplies- OFFICE	500
100-053-7400-531270-000	Energy-gasoline and dies	750
7400 Planning and zoning		97,588
7450 Code enforcement		
100-051-7450-511000-000	Personal -salaries and wa	40,516
100-051-7450-512100-000	Group insurance	7,460
100-051-7450-512200-000	Soc Sec. (FICA) contribı	3,075
100-051-7450-512400-000	Retirement contributions	3,806
100-052-7450-522200-000	Rep and maint-EQUIP	500
100-052-7450-522201-000	Rep and maint-vehicles	500
100-052-7450-523200-000	Communications-telephc	925
100-052-7450-523600-000	Dues and fees	150
100-052-7450-523700-000	Education and training	1,000
100-052-7450-523900-000	Other /contract svc-posta	120
100-053-7450-531100-984	Supplies-TIRES	700
100-053-7450-531100-985	Supplies-OFFICE	200
100-053-7450-531200-000	Energy-utilities	550
100-053-7450-531270-000	Energy-gasoline and dies	4,000
7450 Code enforcement		63,502
		14,429,533