Haralson County BOC
FY 2016 Budget

	ORIGINAL APPROVED BUDGET
Revenue	
Real property-current year	$ 8,417,856
Real property -cy-Fire tax	313,346
Real property - cy-Recreation tax	222,145
Motor Vehicle Tax	604,000
Intangible (regular and recording)	75,000
Railroad equipment	19,000
Real estate transfer (intangible)	20,000
Franchise taxes	5,000
Local option sales and use taxes	1,706,000
Alcoholic beverage excise	65,000
Excise Tax On Energy	35,000
Business And Occupation Taxes	41,000
Insurance Premium Taxes	849,000
Business Licenses	53,000
Reg Fee-Permit-Building And Sign	60,000
State Gov'T Grants-Juvenile Judge	88,434
State Gov'T Grants-Miscellaneous	14,260
State Gov'T Grants-Voca Only	25,000
Charges For Services-General-Gis	1,000
Transit	85,000
Animal Control Donations	1,200
Animal Control And Shelter Fees	4,900
Culture And Recreation-Program Fees	26,000
Culture And Rec.-Concession Fee	9,000
Culture And Recreation-Gym	2,000
Court Fines -Victim Witness	13,200
Court Fine Forfeiture-Co. Probation	53,000
Court Fines And Forfeitures-Sheriff	52,000
Court Fine Forfeit-Task Force Reimb	172,432
Court Fine Forfeiture-Superior	195,000
Court Fine Forf-Dup Clrk Drug Surch	1,000
Court Fine Forfeiture-Magistrate	95,000
Court Fines And Forfeitures-Probate	225,000
Court Fine Forfeiture-Juvenile	1,000
Miscellaneous Revenue	20,000
Miscellaneous Revenue	1,000
Miscellaneous Revenue	6,300
Sale Of Assets	5,000
Appropriated Fund Balance	309,340
	$ 13,891,413

Haralson County BOC
FY 2016 Budget

Expenditures	ORIGINAL APPROVED BUDGET
1100 Legislative-Commissioners	$ 353,966
1300 Executive-Administration	585,096
1400 Elections	126,717
1545 Tax Commissioner	284,310
1550 Tax Assessor	392,665
1551 Board of Equalization	11,341
1565 Gen Govt Plants and Bldg	105,665
2150 Superior Court	124,050
2180 Judicial-Clerk of court	420,475
2200 District attorney	191,218
2400 Judicial-Magistrate Court	181,529
2450 Judicial-Probate Court	252,775
2600 Judicial-Juvenile Court	252,799
2800 Public defender	160,500
3300 Sheriff (constitutional)	1,864,657
3326 Sheriff-Jail operations	1,829,073
3350 Special detail services	307,526
3360 Sheriff-Court services	119,016
3400 Corrections	102,146
3500 Fire	1,864,625
3700 Coroner/medical examiner	41,457
3800 E-911	439,775
3910 Animal control	162,558
3920 Emergency management	56,316
4200 Highways and streets	1,436,070
4520 Solid waste collection	446,916
5100 Health	858,218
5400 Welfare	43,900
5500 Community services	35,651
5540 Transportation services	189,567
6100 Recreation	259,145
6500 Libraries	22,200
7100 Conservation	89,594
7140 Forest resources	14,775
7400 Planning and zoning	98,196
7450 Code enforcement	66,926
7520 Development Authority	100,000
	$ 13,891,413