ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
1100 Legislative-Commissioners		
100-051-1100-511000-000	Personal -salaries and wa	265,743
100-051-1100-512100-000	Group insurance	31,292
100-051-1100-512200-000	Soc Sec. (FICA) contribu	20,565
100-051-1100-512400-000	Retirement contributions	18,092
100-052-1100-522200-000	Rep and maint EQUIP	7,500
100-052-1100-522201-000	Rep and maint-vehicles	1,800
100-052-1100-523200-000	Communications-telephc	7,400
100-052-1100-523600-000	Dues and fees	150
100-052-1100-523700-000	Education and training	8,000
100-053-1100-531100-000	Supplies OFFICE	900
100-053-1100-531200-000	Energy-utilities	11,000
100-053-1100-531270-000	Energy-gasoline and dies	2,000
1100 Legislative-Commissioners		374,442
1300 Executive-Administration		
100-051-1300-512100-999	WELLNESS PROGRAM	6,000
100-051-1300-512700-000	Worker's compensation	265,516
100-052-1300-521200-000	Prof. /contracted serv- FI	200
100-052-1300-521201-000	Prof. /contract .-CONSU	20,000
100-052-1300-521202-000	Prof. /contract svcs.-AUI	65,000
100-052-1300-521203-000	Prof. /contract svcs.-LEC	60,000
100-052-1300-521204-000	Prof. /contract svc.-drug	6,500
100-052-1300-522200-999	R& M - HARRIS	7,000
100-052-1300-523100-000	INSUR, NOT EE, INS L	186,000
100-052-1300-523300-000	Advertising	5,000
100-052-1300-523600-000	Dues and fees	21,000
100-052-1300-523601-000	FEES N. W. GA REGIN	3,056
100-052-1300-523900-000	Other /contract svc-posta	1,700
100-053-1300-531100-000	Supplies- MEETING, E	5,500
100-053-1300-531100-999	Supplies OFFICE	6,800
100-058-1300-582000-000	Interest	2,500
1300 Executive-Administration		661,772
1400 Elections		
100-051-1400-511000-000	Personal -salaries and wa	60,960
100-051-1400-512100-000	Group insurance	72
100-051-1400-512200-000	Soc Sec. (FICA) contribu	4,580
100-052-1400-523200-000	Communications-telephc	4,000
100-052-1400-523300-000	Advertising	700

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-052-1400-523600-000	Dues and fees	125
100-052-1400-523700-000	Education and training	3,500
100-052-1400-523900-000	Other /contract svc-posta	3,000
100-053-1400-531100-997	Supplies-OFFICE	1,500
100-053-1400-531100-998	Supplies-ELECTONS	45,000
100-053-1400-531200-000	Energy-utilities	3,000
1400 Elections		126,437
1545 Tax Commissioner		
100-051-1545-511000-000	Personal -salaries and wa	223,400
100-051-1545-512100-000	Group insurance	48,000
100-051-1545-512200-000	Soc Sec. (FICA) contribı	17,084
100-051-1545-512400-000	Retirement contributions	7,000
100-052-1545-521203-000	Prof. /contract svcs.-lega	500
100-052-1545-522200-998	R/M Equip-Harris Suppc	12,800
100-052-1545-522200-999	Rep and maint- EQUIP	4,000
100-052-1545-523200-000	Communications-telephc	6,900
100-052-1545-523300-000	Advertising	100
100-052-1545-523600-000	Dues and fees	600
100-052-1545-523700-000	Education and training	6,500
100-052-1545-523900-000	Other /contract svc-posta	28,000
100-053-1545-531100-000	Supplies	27,500
100-053-1545-531200-000	Energy-utilities	9,000
1545 Tax Commissioner		391,384
1550 Tax Assessor		
100-051-1550-511000-000	Personal -salaries and wa	247,760
100-051-1550-512100-000	Group insurance	67,886
100-051-1550-512200-000	Soc Sec. (FICA) contribı	19,041
100-051-1550-512400-000	Retirement contributions	15,772
100-052-1550-521203-000	Prof. /contract svcs.-lega	500
100-052-1550-521300-000	Technical contract -GIS	5,500
100-052-1550-522200-997	Rep and maint/EQUIP	14,500
100-052-1550-522201-000	Rep and maint-vehicles	1,000
100-052-1550-523200-000	Communications-telephc	6,200
100-052-1550-523300-000	Advertising	800
100-052-1550-523600-000	Dues and fees	3,500
100-052-1550-523700-000	Education and training	7,000
100-052-1550-523850-000	Contract labor - GMASS	20,000

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-052-1550-523900-000	Other /contract svc-posta	15,000
100-053-1550-531100-000	Supplies-OFFICE	6,000
100-053-1550-531200-000	Energy-utilities	5,100
100-053-1550-531270-000	Energy-gasoline and dies	2,100
1550 Tax Assessor		437,659
1551 Board of Equalization		
100-051-1551-511000-000	Personal -salaries and wa	8,000
100-051-1551-512200-000	Soc Sec. (FICA) contribu	612
100-052-1551-523200-000	Communications-telephc	200
100-052-1551-523300-000	Advertising	105
100-052-1551-523700-000	Education and training	2,000
100-052-1551-523900-000	Other /contract svc-posta	500
100-053-1551-531100-000	Supplies-OFFICE	1,500
1551 Board of Equalization		12,917
1565 Gen Govt Plants and Bldg		
100-051-1565-511000-000	Personal -salaries and wa	68,121
100-051-1565-512100-000	Group insurance	37
100-051-1565-512200-000	Soc Sec. (FICA) contribu	5,211
100-052-1565-522100-000	Cleaning services	20,400
100-052-1565-522200-995	Reps and maint-CUSTO	5,000
100-052-1565-522200-996	Rep and maint- BLDG	20,000
100-053-1565-531200-000	Energy-utilities	3,000
1565 Gen Govt Plants and Bldg		121,769
2150 Superior Court		
100-051-2150-511000-000	Personal -salaries and wa	80,400
100-051-2150-512100-000	Group insurance	8,000
100-051-2150-512200-000	Soc Sec. (FICA) contribu	6,151
100-051-2150-512400-000	Retirement contributions	5,463
100-052-2150-521300-998	contract -court reporters	7,500
100-052-2150-522200-000	Rep and maint-EQUIP	500
100-052-2150-523200-000	Communications-telephc	5,000
100-052-2150-523600-000	Dues and fees	450
100-052-2150-523700-000	Education and training	1,000
100-052-2150-523900-000	Other /contract svc-posta	250
100-052-2150-523900-001	OTH PUR/CONT INTE	29,000
100-053-2150-531100-992	Supplies-OFFICE	1,500
100-053-2150-531200-000	Energy-utilities	10,300

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
2150 Superior Court		155,514
2180 Judicial-Clerk of court		
100-051-2180-511000-000	Personal salaries and wa	228,275
100-051-2180-512100-000	Group insurance	62,750
100-051-2180-512200-000	Soc Sec. (FICA) contribı	16,609
100-051-2180-512400-000	Retirement contributions	13,000
100-052-2180-521100-000	Official/admin/contract s	12,000
100-052-2180-521202-000	Prof. /contract svcs.-audi	1,800
100-052-2180-522200-000	Rep and maint/EQUIP	1,000
100-052-2180-523200-000	Communications-telephc	8,700
100-052-2180-523300-000	Advertising	250
100-052-2180-523600-000	Dues and fees	15,000
100-052-2180-523600-998	fees- MEMBERSHIP	400
100-052-2180-523600-999	fees- WITNESS FEES	250
100-052-2180-523700-000	Education and training	5,500
100-052-2180-523900-000	Other /contract svc-posta	3,000
100-053-2180-531100-989	Supplies-permanent reco	2,000
100-053-2180-531100-991	SUPPLIES- OFFICE	4,000
100-053-2180-531200-000	Energy-utilities	6,500
2180 Judicial-Clerk of court		381,034
2200 District attorney		
100-051-2200-511000-000	Personal -salaries and wa	77,887
100-051-2200-511000-997	Personal -salaries and wa	27,400
100-051-2200-512100-000	Group insurance	24,300
100-051-2200-512200-000	Soc Sec. (FICA) contribı	5,958
100-051-2200-512400-000	Retirement contributions	3,500
100-052-2200-521300-000	contract -COURT REPO	500
100-052-2200-521300-999	Contract -WITNESS FEI	1,500
100-052-2200-522200-000	Rep and maint-EQUIP	4,750
100-052-2200-522201-000	Rep and maint-vehicles	500
100-052-2200-523200-000	Communications-telephc	5,500
100-052-2200-523300-000	Advertising	500
100-052-2200-523600-000	Dues and fees	500
100-052-2200-523700-000	Education and training	2,000
100-052-2200-523900-000	Other /contract svc-posta	2,000
100-053-2200-531100-000	Supplies-OFFICE	5,000
100-053-2200-531200-000	Energy-utilities	7,000

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-053-2200-531270-000	Energy-gasoline and dies	500
100-057-2200-572000-000	Pay to other agencies 90/	15,000
2200 District attorney		184,295
2400 Judicial-Magistrate Court		
100-051-2400-511000-000	Personal-salaries and wa	124,900
100-051-2400-512100-000	Group insurance	20,500
100-051-2400-512200-000	Soc Sec. (FICA) contribı	9,940
100-051-2400-512400-000	Retirement contributions	7,000
100-052-2400-521300-000	contract -INTERPRETE	500
100-052-2400-522200-000	Rep and maint-EQUIP	1,200
100-052-2400-523200-000	Communications-telephc	5,000
100-052-2400-523600-000	Dues and fees	1,000
100-052-2400-523700-000	Education and training	2,250
100-052-2400-523900-000	Other /contract svc-posta	1,500
100-053-2400-531100-000	Supplies-OFFICE	1,500
100-053-2400-531200-000	Energy-utilities	4,500
2400 Judicial-Magistrate Court		179,790
2450 Judicial-Probate Court		
100-051-2450-511000-000	Personal -salaries and wa	168,100
100-051-2450-512100-000	Group insurance	38,016
100-051-2450-512200-000	Soc Sec. (FICA) contribı	12,859
100-051-2450-512400-000	Retirement contributions	13,577
100-052-2450-521300-996	contract -VITAL RECOI	500
100-052-2450-521300-997	Technical contract servic	7,200
100-052-2450-522200-000	Rep and maint-EQUIP	750
100-052-2450-523200-000	Communications-telephc	5,700
100-052-2450-523300-000	Advertising	7,500
100-052-2450-523600-000	Dues and fees	200
100-052-2450-523700-000	Education and training	2,100
100-052-2450-523900-000	Other /contract svc-posta	5,400
100-053-2450-531100-986	Supplies permanent reco	2,500
100-053-2450-531100-987	Supplies - OFFICE	3,000
100-053-2450-531100-988	Supplies- LIBRARY	2,000
100-053-2450-531200-000	Energy-utilities	6,500
2450 Judicial-Probate Court		275,902
2600 Judicial-Juvenile Court		
100-051-2600-511000-000	Personal -salaries and wa	130,086

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-051-2600-511000-997	Personal -salaries and wa	8,748
100-051-2600-512100-000	Group insurance	7,800
100-051-2600-512200-000	Soc Sec. (FICA) contribu	9,717
100-051-2600-512400-000	Retirement contributions	1,980
100-052-2600-521200-000	Prof. purchased/contracte	500
100-052-2600-521204-000	Prof. /contract svcs.-lega	90,000
100-052-2600-521300-993	Technical /contract servi	250
100-052-2600-521300-994	Tech/ services-INTERP	100
100-052-2600-521300-995	Tech/contract -CRT REF	10,000
100-052-2600-522200-000	Repairs and maintenance	200
100-052-2600-523200-000	Communications-telephc	1,700
100-052-2600-523600-000	Dues and fees	1,000
100-052-2600-523700-000	Education and training	2,000
100-052-2600-523900-000	Other /contract svc-posta	250
100-053-2600-531100-000	Supplies	250
100-053-2600-531200-000	Energy-utilities	1,500
2600 Judicial-Juvenile Court		266,081
2800 Public defender		
100-051-2800-511000-000	Personal -salaries and wa	148,500
100-052-2800-522200-000	Repairs and maintenance	1,000
100-052-2800-523200-000	Communications-telephc	3,900
100-052-2800-523700-000	EDUCATION/TRAININ	1,000
100-052-2800-523900-000	Other /contract svc-posta	1,000
100-053-2800-531100-000	Supplies	3,000
100-053-2800-531200-000	Energy-utilities	3,400
2800 Public defender		161,800
3300 Sheriff (constitutional)		
100-051-3300-511000-000	Personal -salaries and wa	1,224,559
100-051-3300-512100-000	Group insurance	242,000
100-051-3300-512200-000	Soc Sec. (FICA) contribu	93,664
100-051-3300-512400-000	Retirement contributions	68,000
100-052-3300-521204-000	Prof. /contract svc.-drug	350
100-052-3300-522200-000	Rep and maint-EQUIP	40,000
100-052-3300-522201-000	Rep and maint-vehicles	40,000
100-052-3300-523200-000	Communications-telephc	17,000
100-052-3300-523600-000	Dues and fees	1,000
100-052-3300-523700-000	Education and training	4,000

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-052-3300-523900-000	Other /contract svc-posta	1,500
100-053-3300-521300-000	contract -INVESTGATI	9,000
100-053-3300-521300-999	contract services- TOWI	3,000
100-053-3300-531100-000	Supplies- AMMO	4,000
100-053-3300-531100-996	Supplies-CHAMPS	7,000
100-053-3300-531100-997	Supplies-UNIFORMS	12,000
100-053-3300-531100-998	Supplies - TIRES	12,000
100-053-3300-531100-999	Supplies- OFFICE	6,000
100-053-3300-531270-000	Energy-gasoline and dies	180,000
3300 Sheriff (constitutional)		1,965,073
3326 Sheriff-Jail operations		
100-051-3326-511000-000	Personal -salaries and wa	964,310
100-051-3326-512100-000	Group insurance	290,000
100-051-3326-512200-000	Soc Sec. (FICA) contribı	66,474
100-051-3326-512400-000	Retirement contributions	35,000
100-052-3326-521100-999	Official/-tramsport inmat	2,500
100-052-3326-521200-000	contracted - medical inm	285,000
100-052-3326-521204-000	Prof. /contract svc.-drug	500
100-052-3326-522200-000	Rep and maint-BLDG	10,000
100-052-3326-522200-999	Rep and maint-EQUIP	30,000
100-052-3326-523100-000	INSUR, NOT EE, INS L	2,593
100-052-3326-523200-000	Communications-telephc	4,000
100-052-3326-523700-000	Education and training	1,000
100-052-3326-523900-000	Other /contract svc-posta	100
100-053-3326-531100-990	Supplies- UNIFORMS	3,000
100-053-3326-531100-992	Supplies-PRISONER MI	25,000
100-053-3326-531100-993	Supplies-OFFICE	5,500
100-053-3326-531100-994	Supplies-FOOD SERVI(	180,000
100-053-3326-531100-995	Supplies-CUSTODIAL	13,000
100-053-3326-531200-000	Energy-utilities	100,000
3326 Sheriff-Jail operations		2,017,977
3350 Special detail services		
100-051-3350-511000-000	Personal -salaries and wa	148,616
100-051-3350-512100-000	Group insurance	34,500
100-051-3350-512200-000	Soc Sec. (FICA) contribı	11,370
100-051-3350-512400-000	Retirement contributions	9,880
100-052-3350-522201-000	Rep and maint-vehicles	2,000

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-053-3350-531100-988	Supplies	1,500
100-057-3350-572000-000	PAYMENT TO OTHER	88,460
3350 Special detail services		296,326
3360 Sheriff-Court services		
100-051-3360-511000-000	Personal -salaries and wa	86,712
100-051-3360-512100-000	Group insurance	12,500
100-051-3360-512200-000	Soc Sec. (FICA) contribu	6,636
100-051-3360-512400-000	Retirement contributions	4,200
100-052-3360-522200-000	Rep and maint- EQUIP	5,000
100-052-3360-523200-000	Communications-telephc	730
100-053-3360-531100-000	Supplies	100
100-053-3360-531200-000	Energy-utilities	100
3360 Sheriff-Court services		115,978
3400 Corrections		
100-051-3400-511000-000	Personal -salaries and wa	80,132
100-051-3400-512100-000	Group insurance	18,725
100-051-3400-512200-000	Soc Sec. (FICA) contribu	6,085
100-051-3400-512400-000	Retirement contributions	5,233
100-052-3400-522200-000	Rep and maint- EQUIP	4,000
100-052-3400-523200-000	Communications-telephc	3,600
100-052-3400-523900-000	Other /contract svc-posta	300
100-053-3400-531100-986	Supplies- OFFICE	700
100-053-3400-531100-987	Supplies- community ser	500
100-053-3400-531200-000	Energy-utilities	4,000
100-053-3400-531270-000	Energy-gasoline and dies	300
3400 Corrections		123,575
3700 Coroner/medical examiner		
100-051-3700-511000-000	Personal -salaries and wa	4,763
100-051-3700-512100-000	GROUP INSURANCE	8,000
100-051-3700-512200-000	Soc Sec. (FICA) contribu	364
100-052-3700-521100-000	contract svcs-CRIME LA	1,750
100-052-3700-521300-999	contract -Death investgat	22,000
100-052-3700-523600-000	Dues and fees	300
100-052-3700-523700-000	Education and training	3,200
100-053-3700-531100-975	Supplies	2,000
3700 Coroner/medical examiner		42,377
3800 E-911		

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-061-3800-611000-000	Transfers Out - E-911	400,000
3800 E-911		400,000
3910 Animal control		
100-051-3910-511000-000	Personal -salaries and wa	98,960
100-051-3910-512100-000	Group insurance	20,000
100-051-3910-512200-000	Soc Sec. (FICA) contribu	7,570
100-051-3910-512400-000	Retirement contributions	2,400
100-051-3910-512900-000	Other employee benefits	500
100-051-3910-531100-000	Supplies	2,000
100-052-3910-521100-000	Official/admin /contract :	250
100-052-3910-521204-000	Prof. /contract svc.-drug	105
100-052-3910-521300-000	Technical /ANIMAL MT	3,500
100-052-3910-522200-000	Rep and maint- BLDG	2,500
100-052-3910-522200-999	Rep and maint- EQUIP	1,000
100-052-3910-522201-000	Rep and maint-vehicles	2,000
100-052-3910-523200-000	Communications-telephc	4,500
100-052-3910-523600-000	Dues and fees	300
100-052-3910-523700-000	TRAVEL	800
100-052-3910-523700-999	Education and training	1,000
100-052-3910-523900-000	Other /contract svc-posta	300
100-053-3910-531100-000	Supplies-UNIFORMS	1,500
100-053-3910-531100-968	Supplies-TIRES	2,500
100-053-3910-531100-969	Supplies-&EXPEND TC	700
100-053-3910-531100-970	Supplies-OFFICE	500
100-053-3910-531100-971	Supplies-CUSTODIAL	750
100-053-3910-531200-000	Energy-utilities	13,500
100-053-3910-531270-000	Energy-gasoline and dies	8,000
3910 Animal control		175,135
3920 Emergency management		
100-051-3920-511000-000	Personal -salaries and wa	30,280
100-051-3920-512100-000	Group insurance	8,000
100-051-3920-512200-000	Soc Sec. (FICA) contribu	2,317
100-051-3920-512400-000	Retirement contributions	2,682
100-052-3920-521210-000	CONT SERVICE - HAZ	24,000
100-052-3920-522200-000	Repairs and maintenance	6,500
100-052-3920-522201-000	Rep and maint-vehicles	1,000
100-052-3920-523200-000	Communications-telephc	850

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-052-3920-523600-000	DUES / MEMBERSHIP	500
100-052-3920-523700-000	Education and training	2,300
100-053-3920-531100-000	Supplies- OFFICE	500
100-053-3920-531100-980	SUPPLIES- TIRES	800
100-053-3920-531100-996	Supplies-UNIFORMS	500
100-053-3920-531270-000	Energy-gasoline and dies	500
3920 Emergency management		80,729
4200 Highways and streets		
100-051-4200-511000-000	Personal -salaries and wa	654,217
100-051-4200-512100-000	Group insurance	157,400
100-051-4200-512200-000	Soc Sec. (FICA) contribu	50,051
100-051-4200-512400-000	Retirement contributions	15,500
100-051-4200-512900-000	Other employee benefits	100
100-052-4200-521200-000	Prof. /contract svc.-drug	150
100-052-4200-522200-000	Rep and maint-BLDG	6,000
100-052-4200-522200-998	Rep and maint-PATCH	62,000
100-052-4200-522200-999	Rep and maint-EQUIP	85,000
100-052-4200-523200-000	Communications-telephc	10,000
100-052-4200-523900-000	Other /contract svc-posta	125
100-053-4200-531100-988	Supplies - ROAD SIGNS	2,500
100-053-4200-531100-989	Supplies-SOIL/GRAVEI	170,000
100-053-4200-531100-990	Supplies-UNIFORMS	5,000
100-053-4200-531100-991	Supplies-TIRES	25,000
100-053-4200-531100-992	SuppliesTOOLS & SUPI	20,000
100-053-4200-531100-993	Supplies- PIPE	25,000
100-053-4200-531100-995	Supplies-OFFICE	1,500
100-053-4200-531200-000	Energy-utilities	12,000
100-053-4200-531270-000	Energy-gasoline and dies	100,000
100-054-4200-541000-995	Prop Cap Outlay - LMIC	430,000
100-054-4200-541000-997	Property capital outlay	87,722
4200 Highways and streets		1,919,265
4400 Water		
100-057-4400-572000-000	Pay to other agency-HCV	105,000
4400 Water		105,000
5100 Health		
100-051-5100-511000-000	Personal -salaries and wa	142,218
100-052-5100-521300-000	contract -AMBUCARE	655,000

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-053-5100-531100-000	SUPPLIES	18,000
100-053-5100-531270-000	Energy-gasoline and dies	1,000
100-054-5100-542200-000	VEHICLES, CAPITAL (	33,000
100-054-5100-542500-000	OTHER EQUIPMENT,	65,000
100-057-5100-572000-997	Pay other agencies-MEN	80,000
5100 Health		994,218
5400 Welfare		
100-051-5400-511000-997	Personal -salaries and wa	20,000
100-052-5400-521300-000	contract -Indigent burial	400
100-053-5400-531270-000	Energy-gasoline and dies	2,500
100-057-5400-570000-994	pay agencies-HISTORIC	12,500
100-057-5400-572000-995	Pay agencies-NUTRITI(	21,000
5400 Welfare		56,400
5500 Community services		
100-051-5500-511000-000	Personal -salaries and wa	21,000
100-051-5500-512100-000	Group insurance	8,000
100-051-5500-512200-000	Soc Sec. (FICA) contribı	1,606
100-051-5500-512400-000	Retirement contributions	1,918
100-052-5500-522201-995	Rep and maint-vehicles	250
100-052-5500-523900-000	Other contract svc-postaj	100
100-053-5500-531100-997	Supplies-SR PROGRAM	2,000
100-053-5500-531100-998	Supplies-OFFICE	100
100-053-5500-531100-999	Supplies-TIRES	700
5500 Community services		35,674
5540 Transportation services		
100-051-5540-511000-000	Personal -salaries and wa	108,040
100-051-5540-512100-000	Group insurance	28,000
100-051-5540-512200-000	Soc Sec. (FICA) contribı	8,265
100-051-5540-512400-000	Retirement contributions	4,200
100-052-5540-521202-000	Prof. /contract svcs.-audi	1,000
100-052-5540-521204-000	Prof. /contract svc.-drug	105
100-052-5540-522200-000	Rep and maint-EQUIP	800
100-052-5540-522201-000	Rep and maint-vehicles	6,000
100-052-5540-523100-000	Insur, other than EE bene	5,000
100-052-5540-523200-000	Communications-telephc	3,500
100-052-5540-523200-999	Comm-telephone-CELL	2,000
100-052-5540-523300-000	Advertising	200

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
100-052-5540-523900-000	Other /contract svc-posta	120
100-053-5540-531100-000	supplies- UNIFORMS	250
100-053-5540-531100-996	Supplies-OFFICE	500
100-053-5540-531200-000	Energy-utilities	3,000
100-053-5540-531270-000	Energy-gasoline and dies	25,000
5540 Transportation services		195,980
6500 Libraries		
100-057-6500-572000-991	Payments to other agenci	4,200
100-057-6500-572000-992	Payments to other agenci	18,000
6500 Libraries		22,200
7100 Conservation		
100-051-7100-511000-000	Personal-salaries and wa	55,250
100-051-7100-512200-000	Soc Sec. (FICA) contribı	4,362
100-051-7100-512400-996	Retirement contributions	7,500
100-052-7100-522200-996	Rep and maint-EQUIP	600
100-052-7100-522200-997	Rep and maint-BLDG	500
100-052-7100-522201-000	Rep and maint-vehicles	1,500
100-052-7100-523200-000	Communications-telephc	4,500
100-052-7100-523600-000	Dues and fees	400
100-052-7100-523700-000	Education and training	3,370
100-053-7100-531100-000	Supplies	1,000
100-053-7100-531200-000	Energy-utilities	7,000
100-053-7100-531270-000	Energy-gasoline and dies	1,500
7100 Conservation		87,482
7140 Forest resources		
100-051-7140-511000-000	Personal -salaries and wa	2,512
100-051-7140-512200-000	Soc Sec. (FICA) contribı	193
100-057-7140-572000-000	Pay other agent-ga forest	12,070
7140 Forest resources		14,775
		12,378,960

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
3500 Fire		
270-051-3500-511000-100	SALARY SDS FIRE	1,319,863
270-051-3500-512100-100	GROUP INS SDS FIRE	199,368
270-051-3500-512200-100	SS (FICA) SDS FIRE	97,297
270-051-3500-512400-100	RETIRE SDS FIRE	51,000
270-051-3500-512700-100	W/COMP SDS FIRE	62,190
270-051-3500-512900-100	EE BEN/SHOT/SDS FII	200
270-052-3500-521202-100	PROF INVESTIGATIOI	1,000
270-052-3500-521204-100	DRUG TEST SDS FIRE	200
270-052-3500-521300-999	TOWING SDS FIRE	500
270-052-3500-522200-100	R/M BLDG FIRE SDS	13,000
270-052-3500-522200-999	R/M EQUIP SDS FIRE	35,000
270-052-3500-522201-100	R/M VEHICLE SDS FIF	71,908
270-052-3500-523100-100	INSUR,NOT EE, INS LI	37,753
270-052-3500-523200-100	TELEPHONE SDS FIRI	15,700
270-052-3500-523300-100	PUBLIC ED SDS FIRE	600
270-052-3500-523600-100	DUES/FEES SDS FIRE	800
270-052-3500-523700-100	TRAVEL SDS FIRE	3,763
270-052-3500-523700-999	ED/TRAIN SDS FIRE	3,000
270-052-3500-523900-100	POSTAGE SDS FIRE	200
270-053-3500-531100-977	EMS SUPPLY SDS FIR	8,000
270-053-3500-531100-979	UNIFORMS SDS FIRE	16,000
270-053-3500-531100-980	TIRES SDS FIRE	13,000
270-053-3500-531100-981	TURN OUT GEAR SDS	2,000
270-053-3500-531100-982	EXP TOOLS SDS FIRE	12,000
270-053-3500-531100-983	OFF SUPPLIES SDS FI	3,000
270-053-3500-531200-100	UTILITIES SDS FIRE	66,000
270-053-3500-531270-100	GAS SDS FIRE	52,000
270-054-3500-541000-000	PROPERTY CAPITAL	528,768
3500 Fire		2,614,110
		2,614,110

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
4520 Solid waste collection		
271-051-4520-511000-100	SALARY SDS WASTE	189,229
271-051-4520-512100-100	GROUP INS SDS WAS'	14,500
271-051-4520-512200-100	SS (FICA) SDS WASTE	11,034
271-051-4520-512400-100	RETIRE SDS WASTE	5,200
271-051-4520-512700-100	WORK COMP - SANI S	13,533
271-052-4520-521204-100	DRUG TEST SDS WAS	35
271-052-4520-522200-996	R/M EQUIP SDS WAST	3,000
271-052-4520-522201-100	R/M VEH SDS WASTE	4,000
271-052-4520-523200-100	PHONE SDS WASTE	4,000
271-053-4520-531100-983	PERMITS SDS WASTE	2,000
271-053-4520-531100-984	UNIFORMS SDS WAS'	2,500
271-053-4520-531100-985	TIRES SDS WASTE	2,000
271-053-4520-531100-986	EXP TOOLS SDS WAS	250
271-053-4520-531100-987	OFFICE SDS WASTE	100
271-053-4520-531200-100	TRANSFER FEE SDS '	175,000
271-053-4520-531200-999	UTILITIES SD WASTE	3,100
271-053-4520-531270-100	GAS SDS WASTE	18,000
4520 Solid waste collection		447,481
		447,481

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
6100 Recreation		
272-051-6100-511000-100	SALARY SDS REC	91,940
272-051-6100-512100-100	GROUP INS SDS REC	17,800
272-051-6100-512200-100	SS(FICA) SDS REC	6,972
272-051-6100-512400-100	RETIRE SDS REC	7,650
272-051-6100-512700-100	WORKERS' COMP - SI	4,750
272-052-6100-512300-100	OFFICALS SDS REC	11,000
272-052-6100-522200-100	REPAIR & MAINT - BI	463
272-052-6100-522200-998	R/M FIELDS SDS REC	12,120
272-052-6100-522200-999	R/M EQUIP SDS REC	7,500
272-052-6100-522201-100	R/M VEHICLES SDS R	5,000
272-052-6100-523100-100	INSUR NOT EE - SDS I	8,500
272-052-6100-523200-100	TELEPHONE SDS REC	6,000
272-052-6100-523600-100	DUES/FEES SDS REC	900
272-052-6100-523700-100	ED/TRAIN SDS REC	2,000
272-052-6100-523900-100	POSTAGE SDS REC	100
272-053-6100-531100-989	TIRES SDS REC	800
272-053-6100-531100-990	EXP TOOLS SDS REC	3,500
272-053-6100-531100-991	OFFICE SDS REC	1,000
272-053-6100-531100-992	CONCESSION SDS RE	8,000
272-053-6100-531100-993	YOUTH PROG SDS RE	10,000
272-053-6100-531100-998	UNIFORMS SDS REC	18,900
272-053-6100-531200-100	UTILITIES SDS REC	58,000
272-053-6100-531270-100	GAS SDS REC	5,000
6100 Recreation		287,895
		287,895

ACCOUNT NUMBER/DESCRIPTION		AMENDED APPROVED BUDGET
1300 Executive-Administration		
273-052-1300-523601-100	NWGRC FEE SDS 3 CC	18,172
1300 Executive-Administration		18,172
7400 Planning and zoning		
273-051-7400-511000-100	SALARY SDS 3 COMB	54,607
273-051-7400-512100-100	GROUP INS SDS 3 COI	8,920
273-051-7400-512200-100	SS (FICA) SDS 3 COMI	4,867
273-051-7400-512400-100	RETIRE SDS 3 COMBC	4,700
273-051-7400-512700-100	WORKERS COMP	2,025
273-052-7400-522200-100	R/M EQUIP SDS 3 CON	1,000
273-052-7400-522201-100	R/M VEHICLES SDS 3	200
273-052-7400-523100-100	INSUR,NOT EE,INS LI	1,145
273-052-7400-523200-100	TELEPHONE SDS 3 CC	3,940
273-052-7400-523300-100	ADS SDS 3 COMBO	200
273-052-7400-523600-100	DUES/FEES SDS 3 COI	100
273-052-7400-523700-100	ED/TRAIN SDS 3 COM	100
273-052-7400-523900-100	POSTAGE SDS 3 COM	200
273-053-7400-531100-986	SUPPLIES SDS 3 COM	500
273-053-7400-531100-987	SUPPLIES SDS 3 COM	500
273-053-7400-531200-100	ENGERY-UTILITIES	1,100
273-053-7400-531270-100	GAS SDS 3 COMBO	900
7400 Planning and zoning		85,004
7450 Code enforcement		
273-051-7450-511000-100	SALARY SDS 3 COMB	13,250
273-051-7450-512200-100	SS (FICA) SDS 3 COMI	1,016
273-051-7450-512400-100	RETIRE SDS 3 COMBC	600
273-051-7450-512700-100	WORK COMP -MARSH	1,300
273-052-7450-522201-100	R/M VEHICLE SDS 3 C	500
273-052-7450-523100-100	INS NOT EE-MARSHA	1,275
273-052-7450-523200-100	TELEPHONE SDS 3 CC	1,824
273-052-7450-523600-100	DUES/FEES SDS 3 COI	150
273-052-7450-523700-100	ED/TRAIN SDS 3 COM	1,000
273-052-7450-523900-100	POSTAGE SDS 3 COM	50
273-053-7450-531100-983	UNIFORMS - MARSH/	200
273-053-7450-531270-100	GAS SDS 3 COMBO	1,200
7450 Code enforcement		22,365
		125,541