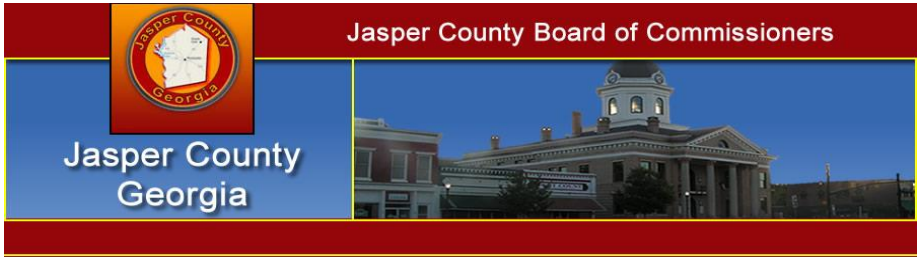
SUMMARY OF ADOPTED OPERATING BUDGET FOR FISCAL YEAR 2019



PROJECTED COUNTY M&O REVENUES	FY 2019
REAL, PERSONAL, & PUBLIC UTILITY TAXES	$ 5,950,200
VEHICLE AD VALOREM TAXES	$ 534,500
MOBILE HOME TAXES	$ 23,000
TIMBER TAXES	$ 55,300
HEAVY EQUIPMENT TAXES	$ 1,500
INSURANCE PREMIUM TAX REBATE	$ 684,000
LOCAL OPTION SALES TAX (LOST)	$ 595,000
FOREST LAND PROTECTION PROGRAM	$ 816,865
OTHER REVENUE & DEPARTMENTAL FEES	$ 1,507,889
TOTAL REVENUES	**$ 10,168,254**
TRANSFER IN FROM GENERAL FUND BALANCE	$ 261,646
TOTAL REVENUES AND TRANSFERS IN	**$ 10,429,900**

ADOPTED MILLAGE RATE COMPARISON	2017 Digest	2018 Digest
INCORPORATED	16.446	15.904
UNICORPORATED	16.446	15.904
HOSPITAL	0.918	0.884

ADOPTED MILLAGE RATE COUNTYWIDE	2017 Digest	2018 Digest
COUNTYWIDE M&O	16.446	15.904
HOSPITAL	0.918	0.884
TOTAL ADOPTED MILLAGE RATE COUNTYWIDE	17.364	16.788

JASPER COUNTY DEPARTMENT EXPENSES	ADOPTED BUDGET FY 2019
BOC	$219,561
EXECUTIVE	$192,297
ELECTIONS	$28,942
REGISTRAR	$58,339
FINANCIAL ADMINISTRATION	$123,145
HR	$102,027
TAX COMMISSIONER	$211,153
TAX ASSESSOR	$279,026
GOVERNMENT BUILDINGS	$177,800
SUPERIOR COURT	$356,022
DISTRICT ATTORNEY	$49,211
MAGISTRATE COURT	$108,763
PROBATE COURT	$193,742
JUVENILE COURT	$5,000
COURTS OTHER COSTS	$123,124
SHERIFF	$2,250,215
JAIL	$833,808
COURTHOUSE SECURITY	$117,579
FIRE RESCUE	$1,088,542
CORONER	$25,460
ANIMAL CONTROL	$130,825
EMERGENCY MANAGEMENT	$12,566
ROADS AND BRIDGES	$1,771,821
RECREATION	$245,548
COUNTY EXTENSION	$46,877
PLANNING & ZONING/BUILDING/CODE	$179,797
SENIOR SERVICES	$193,759
LANDFILL	$148,585
APPROPRIATIONS - LIBRARY	$112,985
APPROPRIATIONS - HEALTH DEPT	$54,967
APPROPRIATIONS - ECONOMIC DEVLP	$107,513
APPROPRIATIONS - CHAMBER OF COMM	$38,400
APPROPRIATIONS - E911 AUTHORITY	$353,445
APPROPRIATIONS - ALL OTHER*	$247,907
DEBT SERVICE	$241,149
TOTAL COUNTY M&O BUDGET*	**$10,429,900**

*Includes JC Dept Family Children Svcs, JC BOE, GA Forestry
Putnam Jasper Support Services, Family Connection, JCWSA

The FY 2019 Budget Detail Copy Is Available For Review at
The Jasper County BOC Office Located at
126 W. Greene St. Suite 18, Monticello GA. 31064