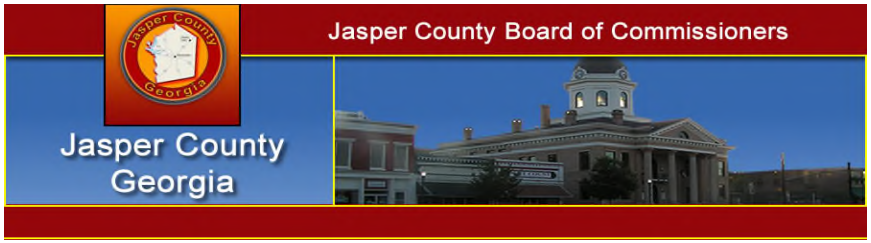
SUMMARY OF APPROVED OPERATING BUDGET FOR FISCAL YEAR 2026



PROJECTED COUNTY M&O REVENUES	FY 2026
REAL, PERSONAL, & PUBLIC UTILITY TAXES	$ 8,603,932
VEHICLE AD VALOREM TAXES	$ 1,422,847
MOBILE HOME TAXES	$ 12,500
TIMBER TAXES	$ 30,000
HEAVY EQUIPMENT TAXES	$ 500
INSURANCE PREMIUM TAX REBATE	$ 1,071,000
LOCAL OPTION SALES TAX (LOST)	$ 1,485,000
FOREST LAND PROTECTION PROGRAM	$ 213,020
OTHER REVENUE & DEPARTMENTAL FEES	$ 3,062,154
JDA - STANTON SPRINGS	$ 525,797
TOTAL REVENUES	**$ 16,426,750**

ADOPTED MILLAGE RATE COMPARISON	2024 Digest	2025 Digest
INCORPORATED	9.999	9.718
UNINCORPORATED	9.999	9.718

JASPER COUNTY DEPARTMENT EXPENSES	APPROVED BUDGET FY 2026
BOC	$375,252
EXECUTIVE	$205,128
ELECTIONS AND REGISTRATION	$210,073
FINANCIAL ADMINISTRATION	$342,091
HUMAN RESOURCES	$226,074
TAX COMMISSIONER	$316,310
TAX ASSESSOR	$382,910
GOVERNMENT BUILDINGS	$236,879
SUPERIOR COURT	$439,614
DISTRICT ATTORNEY	$74,386
MAGISTRATE COURT	$130,190
PROBATE COURT	$235,539
JUVENILE COURT	$4,000
COURTS OTHER COSTS	$188,074
SHERIFF	$3,476,692
JAIL	$1,624,959
COURTHOUSE SECURITY	$183,799
FIRE RESCUE	$2,228,153
CORONER	$39,386
ANIMAL CONTROL	$225,010
EMERGENCY MANAGEMENT	$31,982
ROADS AND BRIDGES	$2,589,144
RECREATION	$402,628
COUNTY EXTENSION	$79,089
PLANNING & ZONING/BUILDING/CODE	$380,714
SENIOR SERVICES	$405,638
LANDFILL	$288,177
APPROPRIATIONS - LIBRARY	$160,000
APPROPRIATIONS - HEALTH DEPT	$72,102
APPROPRIATIONS - ECONOMIC DEVLP	$107,513
APPROPRIATIONS - CHAMBER OF COMM	$44,000
APPROPRIATIONS - E911 AUTHORITY	$543,280
APPROPRIATIONS - ALL OTHER*	$113,809
DEBT SERVICE	$64,155
TOTAL COUNTY M&O BUDGET*	**$16,426,750**

*Includes JC Dept Family Children Svcs, JC BOE, GA Forestry
Putnam Jasper Support Services, Family Connection, JCWSA

The FY 2026 Budget Is Available For Review at
The Jasper County BOC Office Located at
126 W. Greene St. Suite 18, Monticello GA. 31064