SUMMARY OF APPROVED OPERATING BUDGET FOR FISCAL YEAR 2027



PROJECTED COUNTY M&O REVENUES	FY 2027
REAL, PERSONAL, & PUBLIC UTILITY TAXES	$ 8,084,215
VEHICLE AD VALOREM TAXES	$ 1,482,000
MOBILE HOME TAXES	$ 16,000
TIMBER TAXES	$ 37,000
HEAVY EQUIPMENT TAXES	$ 700
INSURANCE PREMIUM TAX REBATE	$ 1,224,000
LOCAL OPTION SALES TAX (LOST)	$ 1,864,363
FLOATING LOCAL OPTION SALES TAX (PTRLOST)	$ 928,978
FOREST LAND PROTECTION PROGRAM	$ 287,612
OTHER REVENUE & DEPARTMENTAL FEES	$ 3,145,784
TOTAL REVENUES	**$ 17,070,652**

ADOPTED MILLAGE RATE COMPARISON	2025 Digest	2026 Digest
INCORPORATED	9.718	8.681
UNINCORPORATED	9.718	8.681

JASPER COUNTY DEPARTMENT EXPENSES	APPROVED BUDGET FY 2027
BOC	$434,522
EXECUTIVE	$146,718
ELECTIONS AND REGISTRATION	$240,452
FINANCIAL ADMINISTRATION	$349,848
HUMAN RESOURCES	$238,682
TAX COMMISSIONER	$345,547
TAX ASSESSOR	$402,569
GOVERNMENT BUILDINGS	$257,203
SUPERIOR COURT	$455,457
DISTRICT ATTORNEY	$73,467
MAGISTRATE COURT	$116,521
PROBATE COURT	$252,969
JUVENILE COURT	$3,500
COURTS OTHER COSTS	$200,372
SHERIFF	$3,583,037
JAIL	$1,755,465
COURTHOUSE SECURITY	$181,036
FIRE RESCUE	$2,350,810
CORONER	$29,701
ANIMAL CONTROL	$248,362
EMERGENCY MANAGEMENT	$31,564
ROADS AND BRIDGES	$2,612,482
RECREATION	$428,773
COUNTY EXTENSION	$82,621
PLANNING & ZONING/BUILDING/CODE	$411,381
SENIOR SERVICES	$417,788
LANDFILL	$288,177
APPROPRIATIONS - LIBRARY	$170,000
APPROPRIATIONS - HEALTH DEPT	$72,102
APPROPRIATIONS - ECONOMIC DEVLP	$107,513
APPROPRIATIONS - CHAMBER OF COMM	$44,000
APPROPRIATIONS - E911 AUTHORITY	$607,204
APPROPRIATIONS - ALL OTHER*	$130,809
TOTAL COUNTY M&O BUDGET*	**$17,070,652**

*Includes JC Dept Family Children Svcs, JC BOE, GA Forestry
Putnam Jasper Support Services, Family Connection, JCWSA

The FY 2027 Budget Is Available For Review at
The Jasper County BOC Office Located at
126 W. Greene St. Suite 18, Monticello GA. 31064