WORKSHEET

Jenkins County Commissioners

Period Ending Date: June 30, 2019

Fund 100 GENERAL FUND

Department 30 ROAD DEPARTMENT

Account Number / Account Name	2019 Appropriated Budget
Fund 100 GENERAL FUND	
Fiscal Year 2019	
Revenues	
31.1100 TAXES CURRENT	2,128,205.00
31.1110 PUBLIC UTILITIES TAXES	0.00
31.1150 TIMBER TAX	73,000.00
31.1190 HOSPITAL AUTH. TAX	150,000.00
31.1200 TAXES PRIOR	100,000.00
31.1310 MOTOR VEHICLE TAXES	61,200.00
31.1315 MOTOR VEHICLE TITLE AD VALOREM TA	230,000.00
31.1320 MOBILE HOME TAXES	25,000.00
31.1600 REAL ESTATE TRANSFER TAX	6,000.00
31.1610 REGULAR/RECORDING INTANG.	10,000.00
31.1620 RAILROAD EQUIP. TAX	16,500.00
31.1780 EMERGENCY SERVICES	66,500.00
31.1790 SOLID WASTE	250,000.00
31.3100 LOCAL OPTION SALES TAX	480,000.00
31.4100 HOTEL/MOTEL TAX	15,000.00
31.4200 ALCOHOLIC BEVERAGE TAX	0.00
31.4500 EXCISE TAX ON ENERGY	12,000.00
31.6200 INSURANCE PREM. TAX	300,000.00
31.6300 BANK TAX	14,525.00

Jenkins County Commissioners

Period Ending Date: June 30, 2019

Fund 100 GENERAL FUND

Department 31 SANITARY LANDFILL

Account Number / Account Name	2019 Appropriated Budget
31.6500 INSURANCE LAPSE FEE	0.00
31.9500 FIFA	4,000.00
32.1100 ALCOHOLIC BEV. LICENSES	0.00
32.1200 BUSINESS LICENSE	3,300.00
32.2100 BUILDING & MOVING PERMITS	6,000.00
33.1110 GRANTS/FIRE TRUCK/EMS	0.00
33.1111 GEMA/FEMA GRANT	7,500.00
33.1112 MAGNOLIA PARK GUARD FEES	0.00
33.1115 GRANTS/SHERIFF'S DEPT.	0.00
33.1150 RURAL TRANSPORTATION	29,863.00
33.4110 JUVENILE PROGRAM GRANT	0.00
33.4310 ROAD PROJECT CONTRACTS	0.00
33.4311 PARKING LOT CONTRACTS	0.00
33.4312 SENIOR CITIZEN RECREATION GRANT	5,000.00
33.4315 AIRPORT GRANT	0.00
34.1100 CLERK AND SHERIFF FEES	33,000.00
34.1101 PROBATE COURT-FEES	24,000.00
34.1102 MAGISTRATE COURT-FEES	18,000.00
34.1103 JUVENILE COURT FINES	300.00
34.1120 JUVENILE SUPERVISION FEES	250.00
34.1130 JUDICIAL OPERATING FUND	800.00
34.1400 COPY MACHINE INCOME	0.00

Jenkins County Commissioners

Period Ending Date: June 30, 2019

Fund 100 GENERAL FUND

Department 31 SANITARY LANDFILL

Account Number / Account Name	2019 Appropriated Budget
34.1910 QUALIFYIING FEES/VOTING LIST/CITY	0.00
34.1911 CITY ELECTION REIMBURSEMENT	5,000.00
34.1930 SALE OF MAPS	0.00
34.1931 BLUE LINE/COMPUTER INCOME	0.00
34.2330 PRISONER'S BOARD FEE	5,000.00
34.2600 AMBULANCE INCOME	400,000.00
34.4100 TIRE DUMPING/WHITE GOODS FEES	1,000.00
34.4150 LANDFILL TIPPING/DUMPING	88,000.00
34.4175 SALE OF GROUND CONCRETE	0.00
34.7200 RECREATION FEES	30,000.00
34.7300 RECREATION ADMISSION FEES	5,000.00
34.7500 RECREATION PROGRAM FEES	30,000.00
35.1110 SUPERIOR COURT-FINES	15,000.00
35.1111 VICTIMS OF CRIMES	25,000.00
35.1112 CHILD SUPPORT UNIT	0.00
35.1113 INDIGENT DEFENSE REIMBURSEMENT	0.00
35.1114 E 911 EQUIPMENT REIMBURSEMENT	0.00
35.1115 JAIL INCOME FUND/CITY	0.00
35.1116 FOREST LAND ACT REIMBURSEMENT	160,000.00
35.1117 E-911 / WIRELESS GA DEPT OF REV PWI	15,000.00
35.1120 STATE COURT-FINES	405,000.00
35.1125 STATE COURT I/D RESTITUTION	500.00

Jenkins County Commissioners

Period Ending Date: June 30, 2019

Fund 100 GENERAL FUND

Department 31 SANITARY LANDFILL

Account Number / Account Name	2019 Appropriated Budget
35.1910 OVERWEIGHT ASSESSMENTS	0.00
36.1000 INTEREST	1,000.00
36.1001 INTEREST/NOW/CLERK OF CT.	0.00
36.1002 INTEREST/NOW/TAX COMM.	0.00
36.1003 INTEREST/NOW/PROBATE JDG.	0.00
36.1004 INTEREST/NOW/MAGISTRATE	0.00
36.1005 INTEREST/NOW/COMMISSIONER	0.00
38.1000 HEADSTART RENT	6,000.00
38.1001 TRAINING CENTER RENT	3,900.00
38.1002 SENIOR CITIZEN FUND	6,000.00
38.1003 MULTI-PURPOSE AG BUILDING	5,000.00
38.1004 PROBATION OFFICE RENT	0.00
38.1005 G.A. FOODS DELIVERY FEE	0.00
38.1006 FARM SERVICE AGENCY RENT/ WAGES	46,000.00
38.1007 AIRPORT HANGAR RENTAL	6,500.00
38.9000 PROBATION FEES	50,000.00
38.9001 WARRANT INCOME	0.00
38.9002 DIESEL REIMB./CITY	2,000.00
38.9003 GAS REIMB./B.OF EDUCATION	84,000.00
38.9004 GAS REIMB./EXTENSION SER.	0.00
38.9005 GAS REIM./TRAINING CENTER	0.00
38.9006 GAS REIM./DFACS	0.00

Jenkins County Commissioners
Period Ending Date: June 30, 2019

Fund 100 GENERAL FUND
Department 31 SANITARY LANDFILL

Account Number / Account Name	2019 Appropriated Budget
38.9007 INSURANCE REIMBURSEMENT/REBATE	12,000.00
38.9008 E.O.A. NUTRI. PROG. REIM.	25,000.00
38.9009 INSURANCE PREM. REIM.	0.00
38.9010 FICA REIMBURSEMENT	3,239.00
38.9011 SENIOR CITIZEN COUNCIL	52,000.00
38.9012 TELEPHONE/INTERNET REIMB.	0.00
38.9013 GAS REIM./RECREATION DEPT	0.00
38.9014 CABLE REBATE	3,500.00
38.9015 JAIL CONCESSION INCOME	0.00
38.9016 AIRPORT FUEL INCOME	50,000.00
38.9020 MISCELLANEOUS INCOME	200,000.00
39.1300 CARRY-OVER FUND	337,188.00
39.2100 SALE OF ASSETS	0.00
39.2101 SALE OF PIPES/SIGNS	6,000.00
39.3500 OTHER FINANCIAL SOURCES	0.00
Revenues Total	**6,153,770.00**
Expenses	
01.1110.51.1100 SALARIES	113,900.00
01.1110.51.1110 SALARIES-ELECTED OFFICIAL	35,025.00
01.1110.51.2100 GROUP HEALTH INSURANCE	16,488.00
01.1110.51.2200 FICA-COUNTY'S SHARE	9,233.00
01.1110.51.2300 MEDICARE MATCH	2,160.00

Jenkins County Commissioners
Period Ending Date: June 30, 2019

Fund 100 GENERAL FUND
Department 01 COMMISSIONER'S OFFICE

Account Number / Account Name	2019 Appropriated Budget
01.1110.51.2400 RETIREMENT	4,689.00
01.1110.51.2600 UNEMPLOYMENT COMPENSATION	0.00
01.1110.51.2700 WORKERS' COMPENSATION	2,000.00
01.1110.52.1210 LEGAL FEES	13,000.00
01.1110.52.1211 GASB 34/TELECOM	0.00
01.1110.52.1220 AUDIT	36,500.00
01.1110.52.2220 OFFICE EQUIP. MAINTENANCE	13,000.00
01.1110.52.2240 VEHICLE MAINTENANCE/GAS	500.00
01.1110.52.2320 COPIER RENT	1,930.00
01.1110.52.3100 GENERAL LIABILITY INS.	16,000.00
01.1110.52.3110 EMPLOYEE BONDS	350.00
01.1110.52.3120 VEHICLE INSURANCE	950.00
01.1110.52.3140 PUBLIC OFFICIALS' LIAB.	3,850.00
01.1110.52.3200 TELEPHONE	4,500.00
01.1110.52.3300 ADVERTISING COST	2,700.00
01.1110.52.3400 TRAFFIC SIGNALS	2,600.00
01.1110.52.3500 TRAVEL	6,000.00
01.1110.52.3600 DUES & SUBSCRIPTIONS	4,325.00
01.1110.52.3700 CONVENTION/SEMINAR/TRAVEL	12,500.00
01.1110.52.3800 DRUG & ALCOHOL TRAINING	150.00
01.1110.52.3900 EQUALIZATION BOARD FEES, EXPENSE	600.00
01.1110.53.1100 OFFICE SUPPLIES	8,500.00

Jenkins County Commissioners

Period Ending Date: June 30, 2019

Fund 100 GENERAL FUND

Department 01 COMMISSIONER'S OFFICE

Account Number Account Name	2019 Appropriated Budget
01.1110.54.2300 ANIMAL CONTROL PROGRAM	300.00
01.1110.54.2510 CAP. OUTLAY-OFFICE EQUIP.	0.00
01.1110.54.2512 CAP-OUTLAY-BUILDING	0.00
01.1110.58.1000 DEBT SERVICE	28,564.00
01.1110.58.2000 INTEREST EXPENSE	0.00
02.1565.51.1100 SALARIES	5,401.00
02.1565.51.2100 GROUP HEALTH INSURANCE	6,420.00
02.1565.51.2200 FICA-COUNTY'S SHARE	335.00
02.1565.51.2300 MEDICARE MATCH	78.00
02.1565.51.2400 RETIREMENT	364.00
02.1565.51.2600 UNEMPLOYMENT COMPENSATION	0.00
02.1565.51.2700 WORKERS' COMPENSATION	150.00
02.1565.52.2200 BUILDING MAINTENANCE	18,000.00
02.1565.52.2240 EQUIP./VEHICLE REPAIR	0.00
02.1565.52.2260 PEST CONTROL	420.00
02.1565.52.3120 VEHICLE INSURANCE	0.00
02.1565.52.3130 PROPERTY INSURANCE	4,300.00
02.1565.52.3200 TELEPHONE/BEEPER	0.00
02.1565.52.3710 TRAINING	0.00
02.1565.53.1120 JANITORAL SUPPLIES	1,500.00
02.1565.53.1210 GAS, WATER, SEWAGE	4,000.00
02.1565.53.1230 ELECTRICITY	21,000.00

Jenkins County Commissioners
Period Ending Date: June 30, 2019

Fund 100 GENERAL FUND
Department 02 COURTHOUSE

Account Number / Account Name	2019 Appropriated Budget
02.1565.53.1270 GAS	0.00
02.1565.54.1000 GRANTS	0.00
02.1565.54.1310 CAP. OUTLAY-BUILDING REN.	0.00
03.6100.51.1100 SALARIES	108,410.00
03.6100.51.2100 GROUP HEALTH INSURANCE	13,716.00
03.6100.51.2200 FICA-COUNTY SHARE	6,722.00
03.6100.51.2300 MEDICARE MATCH	1,572.00
03.6100.51.2400 RETIREMENT	3,838.00
03.6100.51.2600 UNEMPLOYMENT COMPENSATION	0.00
03.6100.51.2700 WORKER'S COMPENSATION	2,700.00
03.6100.52.1210 LEGAL FEES	0.00
03.6100.52.1220 AUDIT	0.00
03.6100.52.1230 OTHER FEES / OFFICIALS, ETC.	20,000.00
03.6100.52.2200 BUILDING MAINTENANCE	18,000.00
03.6100.52.2220 OFFICE EQUIPMENT MAINTENANCE	1,250.00
03.6100.52.2240 VEHICLE/EQUIPMENT MAINTENANCE	1,800.00
03.6100.52.2260 PEST CONTROL/SECURITY	900.00
03.6100.52.2310 RAILROAD LOT RENTAL	650.00
03.6100.52.3120 VEHICLE INSURANCE	850.00
03.6100.52.3130 PROPERTY INSURANCE	2,600.00
03.6100.52.3200 TELEPHONE	1,600.00
03.6100.52.3600 DUES/FEES	2,000.00

Jenkins County Commissioners
Period Ending Date: June 30, 2019

Fund 100 GENERAL FUND
Department 03 RECREATION DEPARTMENT

Account Number / Account Name	2019 Appropriated Budget
03.6100.52.3700 CONVENTION/SEMINAR/TRAVEL	2,000.00
03.6100.52.3900 SUPPLEMENT & GRANT	0.00
03.6100.53.1100 OFFICE SUPPLIES	1,200.00
03.6100.53.1110 OPERATING SUPPLIES	18,500.00
03.6100.53.1190 TIRES	250.00
03.6100.53.1210 GAS,WATER, SEWAGE	9,700.00
03.6100.53.1230 ELECTRICITY	22,000.00
03.6100.53.1270 GAS & OIL	1,800.00
03.6100.53.1700 EQUIPMENT/ PROGRAM SUPPLIES	15,000.00
04.1550.51.1100 SALARIES	88,093.00
04.1550.51.2100 GROUP HEALTH INSURANCE	20,052.00
04.1550.51.2200 FICA-COUNTY'S SHARE	5,462.00
04.1550.51.2300 MEDICARE MATCH	1,278.00
04.1550.51.2400 RETIREMENT	3,382.00
04.1550.51.2600 UNEMPLOYMENT COMPENSATION	0.00
04.1550.51.2700 WORKERS COMPENSATION	500.00
04.1550.52.1100 FEES-TAX ASSESSORS BOARD	5,600.00
04.1550.52.1110 OPERATIONAL SUPPLIES	100.00
04.1550.52.1310 COMMERCIAL & INDUST. REVA	0.00
04.1550.52.1311 LAND & TIMBER REVALUATION	0.00
04.1550.52.1312 MAPPING	12,000.00
04.1550.52.2200 LAWN MAINTENANCE	0.00

Jenkins County Commissioners

Period Ending Date: June 30, 2019

Fund 100 GENERAL FUND

Department 04 TAX APPRAISER

Account Number / Account Name	2019 Appropriated Budget
04.1550.52.2220 OFFICE EQUIP. MAINTENANCE	1,000.00
04.1550.52.2240 EQUIP./VEHICLE REPAIR	100.00
04.1550.52.2260 PEST CONTROL	0.00
04.1550.52.2310 TAX APPRAISER BLDG. & LOT RENT	0.00
04.1550.52.2320 COPIER RENT	1,700.00
04.1550.52.3120 VEHICLE INSURANCE	500.00
04.1550.52.3200 TELEPHONE	1,900.00
04.1550.52.3300 ADVERTISING COST	0.00
04.1550.52.3620 GAP MEMBERSHIP	1,500.00
04.1550.52.3700 CONVENTION/SEMINAR/TRAVEL	5,000.00
04.1550.53.1100 OFFICE SUPPLIES	6,000.00
04.1550.53.1190 TIRES	0.00
04.1550.53.1210 GAS, WATER SEWAGE/TAX APP.	0.00
04.1550.53.1220 GAS	0.00
04.1550.53.1230 ELECTRICITY	0.00
04.1550.53.1270 GAS/DIESEL/OIL	1,500.00
04.1550.54.2200 CAP.OUTLAY-EQUIP./VEHICLE	0.00
05.1545.51.1100 SALARIES	11,089.00
05.1545.51.1120 SALARIES-ELECTED OFFICIAL	59,798.00
05.1545.51.1140 FEES-BOARD OF REGISTRARS	0.00
05.1545.51.2100 GROUP HEALTH INSURANCE	84.00
05.1545.51.2200 FICA-COUNTY'S SHARE	4,395.00

Jenkins County Commissioners
Period Ending Date: June 30, 2019

Fund 100 GENERAL FUND
Department 05 TAX COMMISSIONER

Account Number / Account Name	2019 Appropriated Budget
05.1545.51.2300 MEDICARE MATCH	1,028.00
05.1545.51.2400 RETIREMENT	474.00
05.1545.51.2600 UNEMPLOYMENT COMPENSATION	0.00
05.1545.51.2700 WORKERS COMPENSATION	350.00
05.1545.52.1210 RECORDING/LEGAL FEES	1,700.00
05.1545.52.1220 AUDIT	0.00
05.1545.52.1305 SERVICE BUREAU/TAILORED	600.00
05.1545.52.2220 OFFICE EQUIP. MAINTENANCE	23,000.00
05.1545.52.3110 EMPLOYEE BONDS	100.00
05.1545.52.3135 BURGLARY INSURANCE	0.00
05.1545.52.3140 PUBLIC OFFICIALS LIAB.	750.00
05.1545.52.3200 TELEPHONE	1,750.00
05.1545.52.3300 ADVERTISING	3,500.00
05.1545.52.3500 TRAVEL	0.00
05.1545.52.3600 DUES & SUBSCRIPTIONS	375.00
05.1545.52.3700 CONVENTION/SEMINAR/TRAVEL	1,500.00
05.1545.53.1100 OFFICE SUPPLIES	10,000.00
05.1545.53.1110 COLLECTION AGENT FEES	0.00
05.1545.54.2510 CAP. OUTLAY-OFFICE EQUIP.	0.00
05.1545.58.1000 DEBT SERVICE/INTEREST	0.00
06.2100.51.1100 SALARIES	37,526.00
06.2100.51.1140 FEES	0.00

Jenkins County Commissioners

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Fund 100 GENERAL FUND

Department 06 VOTER REGISTRARS DEPTMENT

Account Number Account Name	2019 Appropriated Budget
06.2100.51.2200 FICA-COUNTY'S SHARE	2,327.00
06.2100.51.2300 MEDICARE MATCH	544.00
06.2100.51.2400 RETIREMENT	115.00
06.2100.51.2700 WORKERS' COMPENSATION	840.00
06.2100.52.2220 OFFICE EQUIP. MAINTENANCE	1,000.00
06.2100.52.3200 TELEPHONE	1,800.00
06.2100.52.3300 ADVERTISING COST	0.00
06.2100.52.3700 CONVENTION/SEMINARS/TRAVEL	8,000.00
06.2100.53.1100 OFFICE SUPPLIES	2,300.00
06.2100.54.2510 CAP. OUTLAY/OFFICE EQUIP.	0.00
07.2200.51.1100 SALARIES	4,229.00
07.2200.51.2100 GROUP HEALTH INSURANCE	0.00
07.2200.51.2200 FICA-COUNTY'S SHARE	263.00
07.2200.51.2300 MEDICARE MATCH	62.00
07.2200.51.2600 UNEMPLOYMENT COMPENSATION	0.00
07.2200.51.2700 WORKERS' COMPENSATION	0.00
07.2200.52.1110 OPERATIONAL SUPPLIES	200.00
07.2200.52.2200 BUILDING MAINTENANCE	4,500.00
07.2200.52.2240 EQUIP/VEHICLE REPAIR	0.00
07.2200.52.2260 PEST CONTROL	420.00
07.2200.52.3120 VEHICLE INSURANCE	0.00
07.2200.52.3130 PROPERTY INSURANCE	1,050.00

Jenkins County Commissioners

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Fund 100 GENERAL FUND

Department 07 JENKINS COUNTY ANNEX

Account Number Account Name	2019 Appropriated Budget
07.2200.52.3200 TELEPHONE/BEEPER	0.00
07.2200.52.3710 TRAINING	0.00
07.2200.53.1120 JANITORAL SUPPLIES	500.00
07.2200.53.1210 GAS, WATER,SEWAGE	1,600.00
07.2200.53.1230 ELECTRICITY	7,700.00
07.2200.53.1270 GAS	0.00
07.2200.54.1000 GRANTS	0.00
07.2200.54.1310 CAP. OUTLAY-BUILDING REN.	0.00
08.1110.51.2700 WORKERS' COMPENSATION	1,500.00
08.2100.51.1100 CLERICAL'S SALARY	33,504.00
08.2125.51.1100 CLERICAL'S SALARY	0.00
08.2125.51.1130 DIRECTOR'S SALARY	44,650.00
08.2125.51.2100 GROUP HEALTH INSURANCE	6,504.00
08.2125.51.2200 FICA-COUNTY'S SHARE	4,846.00
08.2125.51.2300 MEDICARE MATCH	1,134.00
08.2125.51.2400 RETIREMENT	3,246.00
08.2125.52.2220 COMPUTER PROGRAM/MAINT.	2,600.00
08.2125.52.2320 COPIER LEASE	1,000.00
08.2125.52.3200 TELEPHONE	1,500.00
08.2125.52.3500 TRAVEL	400.00
08.2125.52.3730 TRAINING	500.00
08.2125.53.1100 OFFICE SUPPLIES	1,600.00

Jenkins County Commissioners
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Fund 100 GENERAL FUND
Department 10 STATE & SUPERIOR COURTS

Account Number Account Name	2019 Appropriated Budget
10.2150.51.1100 SALARIES	47,187.00
10.2150.51.1120 SALARIES-ELECTED OFFICIAL	136,702.00
10.2150.51.2100 GROUP HEALTH INSURANCE	11,340.00
10.2150.51.2200 FICA-COUNTY'S SHARE	11,401.00
10.2150.51.2300 MEDICARE MATCH	2,667.00
10.2150.51.2400 RETIREMENT	1,165.00
10.2150.51.2600 UNEMPLOYMENT COMPENSATION	0.00
10.2150.51.2700 WORKERS COMPENSATION	1,000.00
10.2150.52.1211 INDIGENT DEFENSE	6,867.00
10.2150.52.1220 AUDIT	0.00
10.2150.52.1320 STATE COURT REPORTER FEES	5,000.00
10.2150.52.1325 SUPERIOR COURT REPORTER FEES	16,000.00
10.2150.52.1340 JUVENILE PROGRAM EXPENSE	0.00
10.2150.52.2220 OFFICE EQUIP. MAINTENANCE	400.00
10.2150.52.2320 COPIER RENT	2,400.00
10.2150.52.3110 EMPLOYEE BOND	0.00
10.2150.52.3140 PUBLIC OFFICIAL LIAB.	750.00
10.2150.52.3200 TELEPHONE	2,600.00
10.2150.52.3500 TRAVEL	0.00
10.2150.52.3600 DUES & SUBSCRIPTIONS	600.00
10.2150.52.3700 CONVENTION/SEMINAR/TRAVEL	4,500.00
10.2150.52.3900 JUDGES/ADMINISTRATION	22,571.00

Jenkins County Commissioners
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Fund 100 GENERAL FUND
Department 10 STATE & SUPERIOR COURTS

Account Number Account Name	2019 Appropriated Budget
10.2150.52.3901 PUBLIC DEFENDER EXPENSE	50,000.00
10.2150.52.3904 DISTRICT ATTORNEY-OFFICE	32,000.00
10.2150.52.3905 S/C JUDGE OFFICE EXPENSE	0.00
10.2150.52.3906 S/C SOLICITOR OFFICE EXPENSE	2,000.00
10.2150.52.3953 JURY SCRIPT	20,500.00
10.2150.53.1100 OFFICE SUPPLIES	10,000.00
10.2150.53.1112 VICTIMS PROGRAM	25,000.00
10.2150.54.2510 CAP. OUTLAY-OFFICE EQUIP.	0.00
11.2450.51.1100 SALARIES	38,119.00
11.2450.51.1120 SALARIES-ELECTED OFFICIAL	64,129.00
11.2450.51.2100 GROUP HEALTH INSURANCE	10,464.00
11.2450.51.2200 FICA-COUNTY'S SHARE	6,340.00
11.2450.51.2300 MEDICARE MATCH	1,483.00
11.2450.51.2400 RETIREMENT	1,043.00
11.2450.51.2600 UNEMPLOYMENT COMPENSATION	0.00
11.2450.51.2700 WORKERS COMPENSATION	350.00
11.2450.52.1220 AUDIT	0.00
11.2450.52.2220 OFFICE EQUIP. MAINTENANCE	1,170.00
11.2450.52.2320 COPIER RENTAL	2,400.00
11.2450.52.3110 EMPLOYEE BOND	150.00
11.2450.52.3115 GUARDIAN BONDS, FEES, ETC	1,600.00
11.2450.52.3140 PUBLIC OFFICIAL LIAB.	750.00

Jenkins County Commissioners
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Fund 100 GENERAL FUND
Department 11 PROBATE COURT

Account Number Account Name	2019 Appropriated Budget
11.2450.52.3200 TELEPHONE	1,800.00
11.2450.52.3500 TRAVEL	0.00
11.2450.52.3600 DUES & SUBSCRIPTIONS	1,200.00
11.2450.52.3700 CONVENTION/SEMINAR/TRAVEL	4,000.00
11.2450.53.1100 OFFICE SUPPLIES	5,000.00
11.2450.53.1111 ELECTION EXPENSE	33,000.00
11.2450.54.2510 CAP. OUTLAY-OFFICE EQUIP.	0.00
11.2450.58.1000 DEBT SERVICE/INTEREST	0.00
12.2400.51.1100 SALARIES	76,059.00
12.2400.51.2100 GROUP HEALTH INSURANCE	10,860.00
12.2400.51.2200 FICA-COUNTY'S SHARE	4,716.00
12.2400.51.2300 MEDICARE MATCH	1,103.00
12.2400.51.2400 RETIREMENT	3,115.00
12.2400.51.2600 UNEMPLOYMENT COMPENSATION	0.00
12.2400.51.2700 WORKERS COMPENSATION	1,650.00
12.2400.52.1220 AUDIT	0.00
12.2400.52.2220 OFFICE EQUIP. MAINTENANCE	200.00
12.2400.52.3110 EMPLOYEE BOND	176.00
12.2400.52.3200 TELEPHONE	2,400.00
12.2400.52.3500 TRAVEL	0.00
12.2400.52.3700 CONVENTION/SEMINAR/TRAVEL	440.00
12.2400.53.1100 OFFICE SUPPLIES	1,500.00

Jenkins County Commissioners
Period Ending Date: June 30, 2019

Fund 100 GENERAL FUND
Department 12 MAGISTRATE COURT

Account Number / Account Name	2019 Appropriated Budget
12.2400.54.2510 CAP. OUTLAY-OFFICE EQUIP.	0.00
20.3300.51.1100 SALARIES	650,122.00
20.3300.51.1120 SALARIES-ELECTED OFFICIAL	81,190.00
20.3300.51.2100 GROUP HEALTH INSURANCE	127,776.00
20.3300.51.2200 FICA-COUNTY'S SHARE	45,342.00
20.3300.51.2300 MEDICARE MATCH	10,604.00
20.3300.51.2400 RETIREMENT	16,076.00
20.3300.51.2600 UNEMPLOYMENT COMPENSATION	0.00
20.3300.51.2700 WORKERS COMPENSATION	16,000.00
20.3300.52.1210 LEGAL SERVICE	400.00
20.3300.52.1220 AUDIT	0.00
20.3300.52.1330 INVESTIGATIONS	0.00
20.3300.52.2220 OFFICE EQUIP. MAINTENANCE	11,980.00
20.3300.52.2230 RADIO EQUIPMENT & MAINT.	4,000.00
20.3300.52.2240 AUTOMOBILE REPAIR	20,000.00
20.3300.52.2320 COPIER RENT	1,800.00
20.3300.52.3100 LIABILITY INSURANCE	9,500.00
20.3300.52.3110 EMPLOYEE BOND	0.00
20.3300.52.3120 VEHICLE INSURANCE	11,500.00
20.3300.52.3130 PROPERTY INSURANCE	5,000.00
20.3300.52.3310 LEGAL ADVERTISING	0.00
20.3300.52.3500 OUT OF TOWN TRIPS/ETC.	1,000.00

Jenkins County Commissioners

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Fund 100 GENERAL FUND

Department 20 SHERIFF'S DEPARTMENT

Account Number Account Name	2019 Appropriated Budget
20.3300.52.3600 DUES & SUBSCRIPTIONS	1,400.00
20.3300.52.3700 CONVENTION/SEMINAR/TRAVEL	1,500.00
20.3300.53.1100 OFFICE SUPPLIES	5,500.00
20.3300.53.1110 OPERATIONAL SUPPLIES	12,000.00
20.3300.53.1190 TIRES	6,000.00
20.3300.53.1270 GAS & OIL	44,000.00
20.3300.53.1700 UNIFORMS	5,000.00
20.3300.54.1000 CAPITAL OUTLAY	0.00
21.3325.52.1291 MEDICAL EXPENSE	2,000.00
21.3325.52.1350 BOARD FOR INMATES	2,000.00
21.3325.52.2200 BUILDING MAINTENANCE	200.00
21.3325.52.2260 PEST CONTROL	0.00
21.3325.52.3130 PROPERTY INSURANCE	0.00
21.3325.52.3200 TELEPHONE	200.00
21.3325.53.1120 JANITORIAL SUPPLIES	300.00
21.3325.53.1121 LAUNDRY	0.00
21.3325.53.1210 GAS, WATER, SEWAGE	400.00
21.3325.53.1220 GAS	0.00
21.3325.53.1230 ELECTRICITY	1,000.00
21.3325.54.1000 CAPITAL OUTLAY	0.00
22.3600.51.1100 SALARIES	397,277.00
22.3600.51.2100 GROUP HEALTH INSURANCE	49,068.00

Jenkins County Commissioners

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Fund 100 GENERAL FUND

Department 22 AMBULANCE SERVICE

Account Number Account Name	2019 Appropriated Budget
22.3600.51.2200 FICA-COUNTY'S SHARE	24,632.00
22.3600.51.2300 MEDICARE MATCH	5,760.00
22.3600.51.2400 RETIREMENT	11,796.00
22.3600.51.2600 UNEMPLOYMENT COMPENSATION	0.00
22.3600.51.2700 WORKERS COMPENSATION	16,000.00
22.3600.52.1210 LEGAL FEES/SUITS	200.00
22.3600.52.2200 BUILDING MAINTENANCE	3,000.00
22.3600.52.2220 OFFICE EQUIPMENT MAINTENANCE	1,000.00
22.3600.52.2230 RADIO EQUIPMENT & MAINT.	1,000.00
22.3600.52.2240 VEHICLE MAINTENANCE	13,000.00
22.3600.52.2260 PEST CONTROL	180.00
22.3600.52.3110 EMPLOYEE BOND	0.00
22.3600.52.3120 VEHICLE INSURANCE	2,900.00
22.3600.52.3130 PROPERTY INSURANCE	1,750.00
22.3600.52.3200 TELEPHONE	5,100.00
22.3600.52.3500 MEALS/MILEAGE	1,100.00
22.3600.52.3730 E. M. T. TRAINING	1,500.00
22.3600.52.3800 LICENSE FEE	6,700.00
22.3600.52.3940 REFUND/PAYMENT	8,000.00
22.3600.53.1100 OFFICE SUPPLIES	7,700.00
22.3600.53.1110 OPERATING SUPPLIES	24,000.00
22.3600.53.1190 TIRES	1,500.00

Jenkins County Commissioners

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Fund 100 GENERAL FUND

Department 22 AMBULANCE SERVICE

Account Number Account Name	2019 Appropriated Budget
22.3600.53.1210 GAS, WATER, SEWAGE	950.00
22.3600.53.1220 GAS	0.00
22.3600.53.1230 ELECTRICITY	7,000.00
22.3600.53.1270 GAS/DIESEL/OIL	14,000.00
22.3600.53.1700 UNIFORMS	2,500.00
22.3600.54.1000 CAPITAL OUTLAY	0.00
22.3600.58.1000 DEBT SERVICE	0.00
22.3600.58.2000 INTEREST	0.00
23.3500.52.1100 FEES-FIREMEN	10,000.00
23.3500.52.2230 RADIO EQUIPMENT & MAINT.	2,000.00
23.3500.52.2240 VEHICLE MAINTENANCE	4,000.00
23.3500.52.3120 VEHICLE INSURANCE	4,500.00
23.3500.53.1110 OPERATING SUPPLIES	750.00
23.3500.53.1190 TIRES	1,000.00
23.3500.53.1270 GAS/DIESEL/OIL	1,500.00
23.3500.53.1700 UNIFORMS	6,000.00
23.3500.53.1800 VOLUNTEER FIRE DEPT. EXPENSES	45,000.00
23.3500.54.2000 CAP. OUTLAY-EQUIPMENT	0.00
23.3500.54.2200 CAPITAL OUTLAY-VEHICLES	0.00
24.3900.52.2700 WORKERS COMPENSATION	290.00
24.3920.51.2200 C/D FICA	473.00
24.3920.51.2300 MEDICARE MATCH	111.00

Jenkins County Commissioners

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Fund 100 GENERAL FUND

Department 24 EMERGENCY MANAGEMENT AGY.

Account Number Account Name	2019 Appropriated Budget
24.3920.52.1100 C/D SALARY	7,615.00
24.3920.52.2230 RADIO EQUIPMENT & MAINT.	500.00
24.3920.52.2240 MAINTENANCE-VEHICLES	0.00
24.3920.52.3120 VEHICLE INSURANCE	0.00
24.3920.52.3200 EMA TELEPHONE	600.00
24.3920.52.3710 TRAINING	3,500.00
24.3920.53.1110 OPERATIONAL SUPPLIES	2,000.00
24.3920.53.1210 C/D UTILITIES	0.00
24.3920.53.1270 GAS/DIESEL/OIL	0.00
24.3920.54.1000 CAPITAL OUTLAY	0.00
25.3700.51.1100 SALARIES	2,489.00
25.3700.51.1120 SALARIES-ELECTED OFFICIAL	3,797.00
25.3700.51.1140 FEES-DEPUTY CORONER	0.00
25.3700.51.2200 FICA-COUNTY'S SHARE	390.00
25.3700.51.2300 MEDICARE MATCH	92.00
25.3700.51.2400 RETIREMENT	307.00
25.3700.51.2700 WORKERS COMPENSATION	600.00
25.3700.52.1100 CORONER JURY/AUTOPSY	6,000.00
25.3700.52.2230 RADIO/TELEPHONE	1,800.00
25.3700.52.3110 EMPLOYEE BOND	0.00
25.3700.52.3140 PUBLIC OFFICIALS LIAB.	750.00
25.3700.52.3500 TRAVEL	2,000.00

Jenkins County Commissioners
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Fund 100 GENERAL FUND
Department 25 CORONER

Account Number / Account Name	2019 Appropriated Budget
25.3700.52.3600 DUES & SUBSCRIPTIONS	150.00
25.3700.52.3700 CONVENTION/SEMINAR/TRAVEL	2,000.00
25.3700.53.1100 OFFICES SUPPLIES	200.00
25.3700.53.1110 OPERATIONAL SUPPLIES	1,100.00
25.3700.54.1000 CAPITAL OUTLAY	0.00
30.4200.51.1100 SALARIES	408,145.00
30.4200.51.2100 GROUP HEALTH INSURANCE	87,504.00
30.4200.51.2200 FICA-COUNTY'S SHARE	25,305.00
30.4200.51.2300 MEDICARE MATCH	5,919.00
30.4200.51.2400 RETIREMENT	16,794.00
30.4200.51.2600 UNEMPLOYMENT COMPENSATION	0.00
30.4200.51.2700 WORKERS COMPENSATION	27,000.00
30.4200.52.1210 RECORDING FEES	0.00
30.4200.52.1236 GAS TANK REMOVAL CONTRACT	0.00
30.4200.52.1291 MEDICAL EXPENSE	500.00
30.4200.52.2200 BUILDING MAINTENANCE	2,000.00
30.4200.52.2230 RADIO EQUIPMENT & MAINT.	1,500.00
30.4200.52.2240 EQUIPMENT/VEHICLE REPAIR	75,000.00
30.4200.52.2260 PEST CONTROL	450.00
30.4200.52.2330 EQUIPMENT RENTAL	5,000.00
30.4200.52.3120 VEHICLE INSURANCE	9,500.00
30.4200.52.3130 PROPERTY/EQUIP. INSURANCE	2,200.00

Jenkins County Commissioners

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Fund 100 GENERAL FUND

Department 30 ROAD DEPARTMENT

Account Number Account Name	2019 Appropriated Budget
30.4200.52.3200 TELEPHONE	3,000.00
30.4200.53.1110 OPERATIONAL SUPPLIES	14,000.00
30.4200.53.1150 PIPES & CULVERTS	27,000.00
30.4200.53.1170 CLEAR/PATCH/DRAIN ROADS	17,000.00
30.4200.53.1171 CONCRETE GRINDING	0.00
30.4200.53.1190 TIRES	21,000.00
30.4200.53.1210 GAS, WATER, SEWAGE	1,100.00
30.4200.53.1220 GAS	0.00
30.4200.53.1230 ELECTRICITY	2,900.00
30.4200.53.1270 GAS/DIESEL/OIL	90,000.00
30.4200.53.1700 UNIFORMS	2,500.00
30.4200.54.1010 CAP. OUTLAY-R.O.W. ACQ.	0.00
30.4200.54.1410 CAP. OUTLAY-ROAD PROJECTS/GRANT	0.00
30.4200.54.1415 SIGN & STRIPE GRANT	0.00
30.4200.54.2000 LMIG	0.00
30.4200.54.2200 CAP. OUTLAY-VEHI./EQUIP.	0.00
30.4200.58.1000 DEBT SERVICE	0.00
30.4200.58.1200 EQUIPMENT LEASE/PAYMENT	0.00
30.4200.58.2000 INTEREST EXPENSE	0.00
31.4500.51.1100 SALARIES	127,815.00
31.4500.51.2100 GROUP HEALTH INSURANCE	33,684.00
31.4500.51.2200 FICA-COUNTY'S SHARE	7,925.00

Jenkins County Commissioners

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Fund 100 GENERAL FUND

Department 31 SANITARY LANDFILL

Account Number Account Name	2019 Appropriated Budget
31.4500.51.2300 MEDICARE MATCH	1,854.00
31.4500.51.2400 RETIREMENT	5,103.00
31.4500.51.2600 UNEMPLOYMENT COMPENSATION	0.00
31.4500.51.2700 WORKERS' COMPENSATION	6,400.00
31.4500.52.1230 LAND/ENGINEERING	3,000.00
31.4500.52.1246 WATER/METHANE WELLS EXPEN	70,000.00
31.4500.52.2200 BUILDING/MAINTENANCE	4,000.00
31.4500.52.2240 EQUIP./VEHICLE REPAIR	35,000.00
31.4500.52.2260 PEST CONTROL	350.00
31.4500.52.2320 DUMPSTER SITE LEASE	125.00
31.4500.52.3110 EMPLOYEE BOND	0.00
31.4500.52.3120 VEHICLE INSURANCE	6,000.00
31.4500.52.3130 PROPERTY/EQUIP. INSURANCE	800.00
31.4500.52.3200 TELEPHONE	1,148.00
31.4500.52.3500 TRAVEL	0.00
31.4500.52.3700 CONVENTION/SEMINAR/TRAVEL	1,500.00
31.4500.53.1110 OPERATIONAL SUPPLIES	4,500.00
31.4500.53.1171 CONCRETE GRINDING	0.00
31.4500.53.1190 TIRES	11,000.00
31.4500.53.1230 ELECTRICITY	1,700.00
31.4500.53.1270 GAS/DIESEL/OIL	35,000.00
31.4500.54.2200 CAP. OUTLAY-VEHI./EQUIP.	0.00

Jenkins County Commissioners

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Fund 100 GENERAL FUND

Department 31 SANITARY LANDFILL

Account Number Account Name	2019 Appropriated Budget
31.4500.57.1000 LANDFILL TIPPING FEES	135,000.00
31.4500.57.2000 TIRE RECYCLING	8,000.00
31.4500.58.1000 DEBT SERVICE	0.00
31.4500.58.2000 INTEREST EXPENSE	0.00
40.5160.52.1130 HEALTH REGISTRAR	100.00
40.5160.52.1220 AUDIT	0.00
40.5160.52.2200 BUILDING MAINTENANCE	1,000.00
40.5160.52.3130 PROPERTY INSURANCE	1,050.00
40.5160.52.3900 HEALTH DEPT. SUPPLEMENT	41,000.00
40.5160.54.1200 CAP. OUTLAY-PARKING LOT	0.00
41.5170.52.2200 HEAD START BUILDING MAINTENANCE	0.00
41.5170.52.3130 PROPERTY INSURANCE	1,200.00
41.5170.54.1200 CAP OUTLAY-PARKING LOT	0.00
42.5110.52.3991 CONTINGENCY FUND	0.00
42.5110.58.1000 HOSPITAL OPERATING FUND	125,000.00
43.5400.52.3120 VEHICLE INSURANCE	0.00
43.5400.52.3900 DFACS SUPPLEMENT	8,612.00
43.5400.52.3910 FOOD STAMP EXPENSE	0.00
43.5400.53.1270 GAS & OIL	0.00
50.7130.51.1130 SALARIES-NON FICA	7,908.00
50.7130.51.2200 FICA-COUNTY'S SHARE	2,143.00
50.7130.51.2300 MEDICARE MATCH	501.00

Jenkins County Commissioners

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Fund 100 GENERAL FUND

Department 50 COUNTY EXTENSION SERVICE

Account Number / Account Name	2019 Appropriated Budget
50.7130.51.2410 TEACHERS RETIREMENT	11,007.00
50.7130.51.2700 WORKER'S COMPENSATION	150.00
50.7130.52.1100 PROGRAM AIDE/CUSTODIAL SALARY	26,650.00
50.7130.52.1220 4-H AUDIT	375.00
50.7130.52.2200 BUILDING MAINTENANCE	8,500.00
50.7130.52.2220 OFFICE EQUIP. MAINTENANCE	2,000.00
50.7130.52.2240 VEHICLE MAINTENANCE	1,500.00
50.7130.52.2260 PEST CONTROL	500.00
50.7130.52.3120 VEHICLE INSURANCE	1,005.00
50.7130.52.3130 PROPERTY INSURANCE	1,691.00
50.7130.52.3200 TELEPHONE	4,700.00
50.7130.52.3700 CONVENTION/SEMINAR/TRAVEL	1,300.00
50.7130.52.3900 4-H SUPPLEMENT	1,300.00
50.7130.52.3991 CONTINGENCY	4,200.00
50.7130.53.1120 JANITORIAL SUPPLIES	0.00
50.7130.53.1210 GAS, WATER, SEWAGE	2,200.00
50.7130.53.1220 GAS	0.00
50.7130.53.1230 ELECTRICITY	7,300.00
50.7130.53.1270 GAS/DIESEL/OIL	2,500.00
50.7130.54.1200 CAP. OUTLAY/ROOF GRANT	0.00
50.7130.54.2510 CAP. OUTLAY/OFFICE EQUIP.	0.00
51.7140.51.1100 SALARIES	0.00

Jenkins County Commissioners

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Fund 100 GENERAL FUND

Department 51 GA. FORESTRY COMMISSION

Account Number Account Name	2019 Appropriated Budget
51.7140.51.2200 FICA-COUNTY'S SHARE	0.00
51.7140.51.2300 MEDICARE MATCH	0.00
51.7140.51.2700 WORKERS COMPENSATION	0.00
51.7140.52.2230 LOCAL SUPPLEMENT	0.00
51.7140.52.3900 FORESTRY SUPPLEMENT	14,892.00
52.7110.51.1100 SALARIES	25,809.00
52.7110.51.2100 GROUP HEALTH INSURANCE	7,212.00
52.7110.51.2200 FICA-COUNTY'S SHARE	1,863.00
52.7110.51.2300 MEDICARE MATCH	436.00
52.7110.51.2400 RETIREMENT	925.00
52.7110.51.2700 WORKERS COMPENSATION	300.00
52.7110.52.1100 SALARY-CUSTODIAL	4,229.00
52.7110.52.2200 BUILDING MAINTENANCE	3,000.00
52.7110.52.2220 OFFICE EQUIP. MAINTENANCE	0.00
52.7110.52.2260 PEST CONTROL	300.00
52.7110.52.3130 PROPERTY INSURANCE	650.00
52.7110.52.3200 TELEPHONE	0.00
52.7110.52.3901 DRY WELL MAINTENANCE	0.00
52.7110.53.1110 OPERATIONAL SUPPLIES	400.00
52.7110.53.1210 GAS, WATER, SEWER	675.00
52.7110.53.1230 ELECTRICITY	6,000.00
52.7110.54.1310 BUILDING RENOVATION	0.00

Jenkins County Commissioners

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Fund 100 GENERAL FUND

Department 52 ASCS/SOIL CONSERVATION

Account Number Account Name	2019 Appropriated Budget
52.7110.54.2520 CAPITAL OUTLAY/EQUIPMENT	0.00
60.5520.51.1100 SALARIES	69,790.00
60.5520.51.2100 GROUP HEALTH INSURANCE	13,632.00
60.5520.51.2200 FICA-COUNTY'S SHARE	4,327.00
60.5520.51.2300 MEDICARE MATCH	998.00
60.5520.51.2400 RETIREMENT	2,913.00
60.5520.51.2600 UNEMPLOYMENT COMPENSATION	0.00
60.5520.51.2700 WORKERS COMPENSATION	600.00
60.5520.52.2200 BUILDING MAINTENANCE	9,000.00
60.5520.52.2220 OFFICE EQUIP. MAINTENANCE	300.00
60.5520.52.2240 MAINTENANCE-VEHICLE/TIRES	0.00
60.5520.52.2260 PEST CONTROL	300.00
60.5520.52.3120 VEHICLE INSURANCE	0.00
60.5520.52.3130 PROPERTY INSURANCE	1,450.00
60.5520.52.3200 TELEPHONE	1,800.00
60.5520.52.3220 RECREATION GRANT	500.00
60.5520.52.3500 TRAVEL	0.00
60.5520.52.3700 CONVENTION/SEMINAR/TRAINING	500.00
60.5520.53.1100 OFFICE SUPPLIES	750.00
60.5520.53.1110 OPERATIONAL SUPPLIES	2,000.00
60.5520.53.1210 GAS, WATER, SEWAGE	2,300.00
60.5520.53.1230 ELECTRICITY	7,000.00

Jenkins County Commissioners

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Fund 100 GENERAL FUND

Department 60 SENIOR CITIZEN CENTER

Account Number Account Name	2019 Appropriated Budget
60.5520.53.1270 GAS/DIESEL/OIL	0.00
60.5520.53.1346 MEALS	55,000.00
60.5520.54.2000 CAP. OUTLAY-EQUIPMENT	0.00
61.7563.52.3100 LIABILITY INSURANCE	2,200.00
61.7563.52.3200 TELEPHONE	1,000.00
61.7563.52.3900 AIRPORT SUPPLEMENT	8,500.00
61.7563.53.1230 ELECTRICITY	4,700.00
61.7563.53.1520 AV GAS/JET- A FUEL EXPENSE	55,000.00
61.7563.54.1410 CAP. OUTLAY-GRANT EXPENSE	0.00
62.1595.52.3610 DUES / SUBSCRIPTIONS / PLANS	5,220.00
63.7520.52.1220 AUDIT	0.00
63.7520.52.3900 AUTHORITY SUPPLEMENT	135,118.00
63.7520.54.1310 CAP. OUTLAY/RENOVATION GT	0.00
63.7520.57.2000 HOTEL/MOTEL TAX EXPENSE/AUTH.	0.00
64.6500.51.1100 SALARY-AIDE	0.00
64.6500.52.2200 MAINT. BUILDING & LAWN	0.00
64.6500.52.2260 PEST CONTROL	0.00
64.6500.52.3130 PROPERTY INSURANCE	1,750.00
64.6500.54.2510 CAP. OUTLAY-GRANT MATCH	0.00
64.6500.57.1000 REGIONAL LIBRARY & GRANT	105,253.00
65.5540.51.1100 SALARIES	22,913.00
65.5540.51.1120 SUBSTITUTE DRIVER	0.00

Jenkins County Commissioners

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Fund 100 GENERAL FUND

Department 65 RURAL TRANSPORTATION

Account Number / Account Name	2019 Appropriated Budget
65.5540.51.2100 GROUP HEALTH INSURANCE	7,212.00
65.5540.51.2200 FICA-COUNTY'S SHARE	1,421.00
65.5540.51.2300 MEDICARE MATCH	333.00
65.5540.51.2400 RETIREMENT	952.00
65.5540.51.2600 UNEMPLOYMENT COMPENSATION	0.00
65.5540.51.2700 WORKERS COMPENSATION	800.00
65.5540.52.2230 RADIO EQUIPMENT & MAINT.	0.00
65.5540.52.2240 MAINTENANCE-VEHICLE	700.00
65.5540.52.3120 VEHICLE INSURANCE	950.00
65.5540.52.3200 TELEPHONE/MOBILE	600.00
65.5540.52.3700 TRAINING	1,000.00
65.5540.53.1100 OFFICE SUPPLIES & TRAINING	400.00
65.5540.53.1110 OPERATIONAL SUPPLIES	300.00
65.5540.53.1190 TIRES	200.00
65.5540.53.1270 GAS/DIESEL/OIL	6,500.00
65.5540.54.2200 CAP. OUTLAY-VEHICLES	0.00
66.1500.52.3990 MISCELLANEOUS	125,000.00
66.1500.52.3991 CONTINGENCY FUND	100,000.00
66.1500.53.1112 CITY/JAIL FUNDS	0.00
66.1500.53.1270 CITY/GAS & DIESEL	3,000.00
66.1500.54.2510 CAP LEASE/ PURCHASE	0.00
66.1500.57.2000 HOTEL/MOTEL TAX EXPENSE	14,500.00

Fund 100 GENERAL FUND
Department 67 NON-DEPARTMENTAL BUILDING

Account Number / Account Name	2019 Appropriated Budget
67.7640.52.2200 BUILDING MAINTENANCE	1,500.00
67.7640.52.2260 PEST CONTROL	240.00
67.7640.52.3130 PROPERTY INS./CANNI/LIBRA	700.00
67.7640.53.1210 LEARNING CENTER UTILITIES	0.00
67.7640.53.1212 FAMILY ENRICHMENT UTILITIES	3,300.00
68.5165.52.2200 MAINTENANCE-BUILDING	3,700.00
68.5165.52.3130 PROPERTY INSURANCE	1,100.00
68.5165.53.1270 GAS & OIL	0.00
68.5165.54.2200 CAP. OUTLAY-VEHI./EQUIP.	0.00
68.5165.58.1000 DEBT SERVICE/INTEREST	0.00
69.5600.52.1270 GAS/DIESEL/OIL	73,000.00
69.5600.54.1200 CAP. OUTLAY/PARKING LOT	0.00
Expenses Total	**6,153,770.00**
	0.00
Revenues Total	**6,153,770.00**
Expenses Fund Total	**6,153,770.00**
Net (Rev/Exp)	**0.00**

Fund 200 E-911 FUND
Fiscal Year 2019

Revenues

34.2500 E-911 TELEPHONE FEES	75,500.00
34.2510 E-911 WIRELESS FEES	14,000.00
36.1000 INTEREST	500.00

Jenkins County Commissioners
Period Ending Date: June 30, 2019

Fund 200 E-911 FUND
Department

Account Number / Account Name	2019 Appropriated Budget
38.9020 MISCELLANEOUS INCOME	0.00
39.1300 CARRY-OVER FUND	0.00
Revenues Total	**90,000.00**
Expenses	
82.3800.51.1100 SALARIES	40,000.00
82.3800.51.2100 GROUP HEALTH INSURANCE	0.00
82.3800.51.2200 FICA-COUNTY'S SHARE	2,480.00
82.3800.51.2300 MEDICARE MATCH	580.00
82.3800.51.2400 RETIREMENT	900.00
82.3800.51.2600 UNEMPLOYMENT COMPENSATION	0.00
82.3800.51.2700 WORKER'S COMPENSATION	500.00
82.3800.52.1100 ADMINISTRATION-MANAGEMENT SALAF	22,500.00
82.3800.52.1300 TECHNICAL SERVICES	1,000.00
82.3800.52.2130 CUSTODIAN	0.00
82.3800.52.2200 BUILDING MAINTENANCE	0.00
82.3800.52.2220 EQUIPMENT/COMPUTER MAINT	0.00
82.3800.52.3200 TELEPHONE/INTERNET	18,000.00
82.3800.52.3700 TRAINING	1,000.00
82.3800.53.1100 OFFICE SUPPLIES	2,040.00
82.3800.53.1110 OPERATIONAL SUPPLIES	1,000.00
82.3800.54.2400 CAPITAL OUTLAY-EQUIPMENT	0.00
Expenses Total	**90,000.00**
	0.00
Revenues Total	**90,000.00**

Fund 200 E-911 FUND
Department

Account Number / Account Name	2019 Appropriated Budget
Expenses Fund Total	**90,000.00**
Net (Rev/Exp)	**0.00**

Fund 205 LAW LIBRARY FUND
Fiscal Year 2019

Revenues	
34.2500 MISCELLANEOUS INCOME	3,000.00
39.1300 CARRY OVER FUND	0.00
Revenues Total	**3,000.00**
Expenses	
82.3800.52.1120 SUPPLIES	0.00
82.3800.52.3990 MISCELLANEOUS EXPENSE	3,000.00
82.4960.54.1000 CAPITAL EXPENDITURES	0.00
Expenses Total	**3,000.00**
	0.00
Revenues Total	**3,000.00**
Expenses Fund Total	**3,000.00**
Net (Rev/Exp)	**0.00**

Fund 211 COUNTY JAIL FUND
Fiscal Year 2019

Revenues	
35.1100 COURTS FINES (10% SUR.)	65,650.00
36.1000 INTEREST/NOW/COMMISSIONER	0.00
38.9020 MISCELLANEOUS INCOME	0.00
39.1300 CARRY-OVER FUND	0.00

Fund 211 COUNTY JAIL FUND
Department

Account Number / Account Name	2019 Appropriated Budget
Revenues Total	**65,650.00**
Expenses	
79.3420.52.1291 MEDICAL EXPENSE	5,000.00
79.3420.52.1350 BOARD FOR INMATES	17,000.00
79.3420.52.2200 BUILDING MAINTENANCE	7,000.00
79.3420.52.2260 PEST CONTROL	900.00
79.3420.52.3130 PROPERTY INSURANCE	0.00
79.3420.52.3200 TELEPHONE	4,000.00
79.3420.52.3990 MISCELLANEOUS	250.00
79.3420.53.1110 OPERATIONAL SUPPLIES	4,100.00
79.3420.53.1210 UTILITIES	27,400.00
79.3420.54.1000 CAPITAL OUTLAY	0.00
Expenses Total	**65,650.00**
	0.00
Revenues Total	**65,650.00**
Expenses Fund Total	**65,650.00**
Net (Rev/Exp)	**0.00**

Fund 215 DRUG FUND
Fiscal Year 2019

Revenues	
34.2500 DRUG FUND INCOME	8,000.00
36.1000 DRUG FUND INTEREST	0.00
39.1300 CARRY OVER FUND	0.00
Revenues Total	**8,000.00**

Fund 215 DRUG FUND
Department 82 DRUG FUND

Account Number / Account Name	2019 Appropriated Budget
Expenses	
82.3800.52.1120 SUPPLIES	0.00
82.3800.52.3990 MISCELLANEOUS EXPENSE	7,000.00
82.3800.53.1160 TRAINING EQUIPMENT	1,000.00
82.4960.54.1000 CAPITAL EXPENDITURES	0.00
Expenses Total	**8,000.00**
	0.00
Revenues Total	**8,000.00**
Expenses Fund Total	**8,000.00**
Net (Rev/Exp)	**0.00**

Fund 220 FORFEITURES
Fiscal Year 2019

Revenues	
35.1100 COURTS FINES (10% SUR.)	4,000.00
36.1000 INTEREST/NOW/COMMISSIONER	15.00
38.9020 MISCELLANEOUS INCOME	300.00
39.1300 CARRY-OVER FUND	1,285.00
Revenues Total	**5,600.00**
Expenses	
79.3420.52.2200 BUILDING MAINTENANCE	1,000.00
79.3420.52.3990 MISCELLANEOUS	3,600.00
79.3420.53.1110 OPERATIONAL SUPPLIES	1,000.00
79.3420.54.1000 CAPITAL OUTLAY	0.00
Expenses Total	**5,600.00**
	0.00

Fund 220 FORFEITURES
Department

Account Number / Account Name	2019 Appropriated Budget
Revenues Total	**5,600.00**
Expenses Fund Total	**5,600.00**
Net (Rev/Exp)	**0.00**

Fund 320 #2 SPECIAL PURPOSE SALES TAX
Fiscal Year 2019

Revenues	
31.3200 #2 SPECIAL SALES TAX	0.00
36.1000 INTEREST/NOW/COMMISSIONER	0.00
38.9000 MISCELLANEOUS INCOME	0.00
Revenues Total	**0.00**
Expenses	
84.4200.52.3990 MISCELLANEOUS EXPENSE	0.00
84.4200.54.1010 CAP. OUTLAY-R.O.W.ACQUIS.	0.00
84.4200.54.1410 CAP. OUTLAY-ROAD PROJECTS	0.00
84.4200.54.2210 CAP. OUTLAY-HEAVY EQUIP.	0.00
85.4520.54.1100 CAP. OUTLAY-LAND/ENGINEER	0.00
85.4520.54.1300 CAP. OUTLAY/CONSTRUCTION	0.00
85.4520.54.2210 CAP. OUTLAY-HEAVY EQUIP.	0.00
85.4520.57.1000 LANDFILL TIPPING FEE/CITY	0.00
86.4960.54.1310 CAP.OUTLAY-COMMUNITY HOUS	0.00
86.4960.54.1410 CAP.OUTLAY-STREETS	0.00
87.6100.54.1420 CAP.OUTLAY-LIGHTS	0.00
87.6100.54.2010 CAP.OUTLAY-GROUNDS EQUIP.	0.00

Fund 320 #2 SPECIAL PURPOSE SALES TAX
Department 88 UNALLOCATED EXPENSES

Account Number / Account Name	2019 Appropriated Budget
88.4200.52.3990 MISCELLANEOUS EXPENSE	0.00
Expenses Total	**0.00**
	0.00
Revenues Total	**0.00**
Expenses Fund Total	**0.00**
Net (Rev/Exp)	**0.00**

Fund 321 #3 SPECIAL SALES TAX FUND
Fiscal Year 2019

Revenues	
31.3200 #3 SPECIAL SALES TAX	0.00
36.1000 INTEREST	0.00
38.9000 MISCELLANEOUS INCOME	0.00
Revenues Total	**0.00**
Expenses	
84.4200.52.3990 MISCELLANEOUS EXPENSE	0.00
84.4200.54.1010 CAP. OUTLAY-R.O.W.ACQUIS.	0.00
84.4200.54.1410 CAP. OUTLAY-ROAD PROJECTS	0.00
84.4200.54.2210 CAP. OUTLAY-HEAVY EQUIP.	0.00
85.4520.54.1100 CAP. OUTLAY-LAND/ENGINEER	0.00
85.4520.54.1300 CAP. OUTLAY-CONSTRUCTION	0.00
85.4520.54.2210 CAP. OUTLAY-HEAVY EQUIP.	0.00
85.4520.57.1000 LANDFILL TIPPING FEE	0.00
86.4960.54.1310 CAP. OUTLAY-BLDG. IMPROVE	0.00
86.4960.54.1410 CAP. OUTLAY-STREETS	0.00

Jenkins County Commissioners
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Fund 321 #3 SPECIAL SALES TAX FUND
Department 87 RECREATION

Account Number / Account Name	2019 Appropriated Budget
87.6100.54.1420 CAP. OUTLAY-LIGHTS	0.00
87.6100.54.2010 CAP.OUTLAY-GROUNDS EQUIP.	0.00
Expenses Total	**0.00**
	0.00
Revenues Total	**0.00**
Expenses Fund Total	**0.00**
Net (Rev/Exp)	**0.00**

Fund 325 #4 SPECIAL SALES TAX
Fiscal Year 2019

Revenues	
31.3200 #4 SPECIAL SALES TAX	0.00
36.1000 INTEREST/NOW/COMMISSIONER	60.00
38.9000 MISCELLANEOUS INCOME	0.00
39.1300 CARRY OVER FUND	24,340.00
Revenues Total	**24,400.00**
Expenses	
82.4100.54.1000 CAP. OUTLAY-COUNTY CAR	0.00
82.4100.54.1010 CAP. OUTLAY-TRANSIT VAN	0.00
82.4100.54.1100 CAP. OUTLAY-COMPUTERS, ETC.	0.00
82.4100.54.1300 CAP. OUTLAY-COURTHOUSE HEAT/AIR	0.00
82.4100.54.1310 CAP. OUTLAY-JENCO ROOF	0.00
82.4100.58.1000 INDEBTEDNESS	0.00
83.4200.54.1000 CAP. OUTLAY-SHERIFF'S CAR	0.00
83.4200.54.1010 CAP. OUTLAY-AMBULANCE	0.00

Jenkins County Commissioners
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Fund 325 #4 SPECIAL SALES TAX
Department 83 PUBLIC SAFETY

Account Number Account Name	2019 Appropriated Budget
83.4200.54.1310 CAP. OUTLAY-EMS BUILDING	0.00
83.4200.54.1410 CAP. OUTLAY-JAIL BUILDING	0.00
83.4200.54.2000 E911 EQUIPMENT	0.00
84.4200.52.3990 MISCELLANEOUS EXPENSE	0.00
84.4200.54.1000 CAP. OUTLAY-TRACTORS	24,400.00
84.4200.54.1010 CAP. OUTLAY-PICKUPS	0.00
84.4200.54.1410 CAP. OUTLAY-ROAD PROJECTS	0.00
84.4200.54.2210 CAP. OUTLAY-TRACKHOE/MOTOR GRAI	0.00
85.4520.54.1100 CAP. OUTLAY-GARBAGE TRUCK	0.00
85.4520.54.1300 CAP. OUTLAY-LANDFILL TRAILER	0.00
85.4520.54.2210 CAP. OUTLAY-BULLDOZER	0.00
85.4520.57.1000 CAP. OUTLAY-OTHER EQUIPMENT	0.00
86.4960.54.1010 CAP. OUTLAY-POLICE DEPARTMENT	0.00
86.4960.54.1100 CAP. OUTLAY-GARBAGE TRUCK	0.00
86.4960.54.1310 CAP.OUTLAY-COMMUNITY HOUS	0.00
86.4960.54.1400 CAP. OUTLAY-BACKHOE	0.00
86.4960.54.1410 CAP. OUTLAY-CITY WELL	0.00
86.4960.54.1420 CAP. OUTLAY-WASTE WATER TREATME	0.00
86.4960.54.2210 CAP. OUTLAY-GAS DEPT. EQUIP.	0.00
87.6100.54.1420 CAP. OUTLAY-BUILDINGS	0.00
87.6100.54.2010 CAP. OUTLAY-EQUIPMENT	0.00
88.4200.52.3990 MISCELLANEOUS EXPENSE	0.00

Fund 325 #4 SPECIAL SALES TAX
Department 88 UNALLOCATED EXPENSES

Account Number / Account Name	2019 Appropriated Budget
Expenses Total	**24,400.00**
	0.00
Revenues Total	**24,400.00**
Expenses Fund Total	**24,400.00**
Net (Rev/Exp)	**0.00**

Fund 330 #5 SPECIAL SALES TAX
Fiscal Year 2019

Revenues	
31.3200 #5 SPECIAL SALES TAX	0.00
36.1000 INTEREST	1,500.00
38.9000 MISCELLANEOUS INCOME	0.00
39.1300 CARRY OVER FUND	225,525.00
Revenues Total	**227,025.00**
Expenses	
81.4100.54.1010 TRANSIT VAN	0.00
81.4100.54.1100 OFFICE EQUIPMENT (COMPUTER, ETC.)	3,000.00
81.4100.54.1300 COURTHOUSE RENOVATION	0.00
81.4100.54.1310 LIBRARY REPAIRS	20,000.00
81.4100.54.1320 INDUSTRIAL PARK DEVELOPMENT	0.00
81.4100.54.1350 HOSPITAL	0.00
83.4200.55.1000 JAIL BUILDING	0.00
83.4200.55.1010 SHERIFF'S DEPT. VEHICLES	0.00
83.4200.55.1020 EMS BUILDING	0.00
83.4200.55.1030 AMBULANCE	0.00

Fund 330 #5 SPECIAL SALES TAX
Department 83 PUBLIC SAFETY

Account Number / Account Name	2019 Appropriated Budget
83.4200.55.1040 FIRE TRUCK	0.00
83.4200.55.2000 PUBLIC SAFETY EQUIPMENT	0.00
84.4300.56.1010 PICKUPS	120,000.00
84.4300.56.1020 TRACTOR	43,025.00
84.4300.56.1030 TRAILER	0.00
84.4300.56.1040 MOTOR GRADER	0.00
84.4300.56.1045 BULLDOZER	0.00
84.4300.56.1050 SHOP BUILDING	0.00
84.4300.56.1410 ROAD IMPROVEMENTS	0.00
85.4500.58.1300 DEPARTMENTAL CAPITAL PROJECTS	0.00
85.4500.58.1310 WATER TANK	0.00
85.4500.58.1320 WATER & SEWER PROJECTS	0.00
85.4500.58.1410 STREET CAPITAL PROJECTS	0.00
85.4500.58.1450 POLICE CAPITAL PROJECTS	0.00
85.4500.58.1460 FIRE DEPT. CAPITAL PROJECTS	0.00
88.4200.52.3990 MISCELLANEOUS EXPENSE	41,000.00
Expenses Total	**227,025.00**
	0.00
Revenues Total	**227,025.00**
Expenses Fund Total	**227,025.00**
Net (Rev/Exp)	**0.00**

Fund 335 #6 SPECIAL SALES TAX
Fiscal Year 2019

Jenkins County Commissioners

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Fund 335 #6 SPECIAL SALES TAX

Department

Account Number / Account Name	2019 Appropriated Budget
Revenues	
31.3200 #6 SPECIAL SALES TAX	700,000.00
36.1000 INTEREST	1,700.00
38.9000 MISCELLANEOUS INCOME	402,276.00
39.1300 CARRY OVER FUND	621,857.00
Revenues Total	**1,725,833.00**
Expenses	
80.1400.54.3000 ELECTION EXPENSE	0.00
80.6122.54.1200 RECREATION DEPARTMENT	165,000.00
80.7500.54.3000 ECONOMIC DEVELOPMENT	0.00
81.1535.54.2400 COMPUTERS, OFFICE EQUIPMENT, ETC	10,000.00
81.1565.54.1300 ANNEX ROOF	0.00
81.5195.54.1300 HEALTH DEPT AC AND ROOF	50,000.00
81.7640.54.1300 ADULT EDUCATION AC	0.00
82.3326.54.2500 PUBLIC SAFETY EQUIPMENT	0.00
82.3330.54.2200 SHERIFF'S VEHICLES	30,000.00
82.3355.54.2500 JAIL GENERATOR	0.00
82.3520.54.2200 BRUSH TRUCK	115,000.00
82.3550.54.2500 PORTABLE RADIOS	3,300.00
82.3660.54.2500 MISC BUILDING AC	0.00
83.4220.54.2200 DUMP TRUCK	65,000.00
83.4222.54.2100 MOTOR GRADER	0.00

Fund 335 #6 SPECIAL SALES TAX
Department 83 ROADS,BRIDGES, LANDFILL

Account Number / Account Name	2019 Appropriated Budget
83.4222.54.2500 OTHER EQUIPMENT-ROADS	0.00
83.4520.54.2200 GARBAGE TRUCK	0.00
84.1565.54.1200 COURTHOUSE RENOVATION	620,000.00
85.3355.54.1300 JAIL BUILDING	278,458.00
86.4960.55.1000 CITY OF MILLEN	145,000.00
88.4200.52.3990 MISCELLANEOUS EXPENSE	244,075.00
Expenses Total	**1,725,833.00**
	0.00
Revenues Total	**1,725,833.00**
Expenses Fund Total	**1,725,833.00**
Net (Rev/Exp)	**0.00**

Fund 345 CAPITAL PROJECTS FUND-JAIL
Fiscal Year 2019

Revenues	
36.1000 INTEREST	0.00
39.1300 CARRY OVER FUND	0.00
Revenues Total	**0.00**
Expenses	
85.3355.54.1300 CAPITAL OUTLAY-JAIL BUILDING	0.00
Expenses Total	**0.00**
	0.00
Revenues Total	**0.00**
Expenses Fund Total	**0.00**
Net (Rev/Exp)	**0.00**

Fund 400 TSPLOST
Department

Account Number / Account Name	2019 Appropriated Budget
Fund 400 TSPLOST	
Fiscal Year 2019	
Revenues	
34.4150 TSPLOST INCOME	807,403.00
36.1000 INTEREST	2,500.00
38.9020 MISCELLANEOUS	0.00
39.1300 CARRY OVER FUND	389,097.00
Revenues Total	**1,199,000.00**
Expenses	
61.3420.52.3990 MISCELLANEOUS	4,000.00
61.4200.52.2200 ENGINEERING/ PLANNING/ INSPECTION	70,000.00
61.4200.53.1110 OPERATING SUPPLIES	0.00
61.4200.53.1150 PIPES AND CULVERTS	25,000.00
61.4200.53.1170 PAVING/CLEAR/DRAIN	1,100,000.00
61.4200.53.1171 CONCRETE	0.00
61.4200.54.1415 SIGN & STRIPE	0.00
61.4200.58.1200 EQUIPMENT	0.00
Expenses Total	**1,199,000.00**
	0.00
Revenues Total	**1,199,000.00**
Expenses Fund Total	**1,199,000.00**
Net (Rev/Exp)	**0.00**

Fund 500 COURTHOUSE HANDICAP FUND
Fiscal Year 2019

Revenues

Fund 500 COURTHOUSE HANDICAP FUND
Department 02 COURTHOUSE HANDICAP

Account Number / Account Name	2019 Appropriated Budget
31.3200 GRANT INCOME	0.00
36.1000 INTEREST	0.00
38.9000 MISCELLANEOUS INCOME	0.00
Revenues Total	**0.00**
Expenses	
02.1565.54.1310 HANDICAP ELECTRONIC EQUIPMENT	0.00
02.1565.54.2200 MAINTENANCE	0.00
02.1565.54.2210 DOOR REPLACEMENT	0.00
02.1565.54.3990 MISCELLANEOUS EXPENSE	0.00
61.7563.54.1400 RUNWAY CONSTRUCTION	0.00
61.7563.54.1500 ELECTRICAL CONSTRUCTION	0.00
61.7565.52.3990 MISCELLANEOUS	0.00
Expenses Total	**0.00**
	0.00
Revenues Total	**0.00**
Expenses Fund Total	**0.00**
Net (Rev/Exp)	**0.00**

Fund 540 JUVENILE PROGRAM FUND
Fiscal Year 2019

Revenues	
34.4150 JUVENILE SUPERVISION FEES	500.00
36.1000 INTEREST/NOW/COMMISSIONER	0.00
39.1300 CARRYOVER	500.00
Revenues Total	**1,000.00**

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Fund 540 JUVENILE PROGRAM FUND
Department 80 JUVENILE PROGRAM

Account Number / Account Name	2019 Appropriated Budget
Expenses	
80.4530.52.3990 MISCELLANEOUS	1,000.00
80.4530.54.1000 CAPITAL OUTLAY	0.00
80.4530.57.1000 PROGRAM MATERIAL	0.00
Expenses Total	**1,000.00**
	0.00
Revenues Total	**1,000.00**
Expenses Fund Total	**1,000.00**
Net (Rev/Exp)	**0.00**

Fund 600 AIRGEORGIA GRANT FUND
Fiscal Year 2019

Revenues	
31.3200 GRANT INCOME	0.00
36.1000 INTEREST	0.00
38.9020 MISCELLANEOUS INCOME	0.00
39.1300 CARRY OVER FUND	0.00
Revenues Total	**0.00**
Expenses	
61.7563.54.1400 RUNWAY CONSTRUCTION	0.00
61.7563.54.1500 ELECTRICAL CONSTRUCTION	0.00
61.7563.54.3990 MISCELLANEOUS	0.00
Expenses Total	**0.00**
	0.00
Revenues Total	**0.00**
Expenses Fund Total	**0.00**

Fund 600 AIRGEORGIA GRANT FUND
Department 61 AIRPORT GRANT

Account Number / Account Name	2019 Appropriated Budget
Net (Rev/Exp)	**0.00**

Fund 625 EIP CDBG EMPLOYMENT GRANT
Fiscal Year 2019

Revenues	
31.3200 GRANT INCOME EIP	0.00
36.1000 INTEREST	0.00
38.9020 MISCELLANEOUS INCOME	23,413.00
39.1300 CARRY OVER FUND	0.00
Revenues Total	**23,413.00**
Expenses	
61.4200.54.1010 CAPITAL OUTLAY	0.00
61.7563.54.1400 EIP BUSINESS	0.00
61.7563.54.3990 MISCELLANEOUS	23,413.00
Expenses Total	**23,413.00**
	0.00
Revenues Total	**23,413.00**
Expenses Fund Total	**23,413.00**
Net (Rev/Exp)	**0.00**

Fund 630 CDBG 2014-CARBO
Fiscal Year 2019

Revenues	
31.3200 GRANT INCOME EIP	0.00
36.1000 INTEREST	0.00

Fund 630 CDBG 2014-CARBO
Department

Account Number / Account Name	2019 Appropriated Budget
38.9020 MISCELLANEOUS INCOME	0.00
39.1300	0.00
Revenues Total	**0.00**
Expenses	
61.4200.54.1010 CAPITAL OUTLAY	0.00
61.7563.54.1400 EIP BUSINESS	0.00
61.7563.54.3990 MISCELLANEOUS	0.00
Expenses Total	**0.00**
	0.00
Revenues Total	**0.00**
Expenses Fund Total	**0.00**
Net (Rev/Exp)	**0.00**

Fund 631 CDBG 2015
Fiscal Year 2019

Revenues	
31.3200 GRANT INCOME CDBG	0.00
36.1000 INTEREST	0.00
38.9020 MISCELLANEOUS INCOME	0.00
39.1300	0.00
Revenues Total	**0.00**
Expenses	
61.4200.54.1010 CAPITAL OUTLAY	0.00
61.7563.54.1400 EIP BUSINESS	0.00
61.7563.54.3990 MISCELLANEOUS	0.00
Expenses Total	**0.00**

Fund 631 CDBG 2015
Department

Account Number / Account Name	2019 Appropriated Budget
	0.00
Revenues Total	**0.00**
Expenses Fund Total	**0.00**
Net (Rev/Exp)	**0.00**

Fund 650 LMIG
Fiscal Year 2019

Revenues	
34.4150 LMIG INCOME	710,625.00
36.1000 INTEREST	900.00
38.9020 MISCELLANEOUS	0.00
39.1300 CARRY OVER FUND	0.00
Revenues Total	**711,525.00**
Expenses	
61.3420.52.3990 MISCELLANEOUS	0.00
61.4200.52.2200 ENGINEERING/ PLANNING/ INSPECTION	0.00
61.4200.53.1110 OPERATING SUPPLIES	0.00
61.4200.53.1150 PIPES AND CULVERTS	0.00
61.4200.53.1170 PAVING/CLEAR/DRAIN	711,525.00
61.4200.53.1171 CONCRETE	0.00
61.4200.54.1415 SIGN & STRIPE	0.00
61.4200.58.1200 EQUIPMENT	0.00
Expenses Total	**711,525.00**
	0.00
Revenues Total	**711,525.00**
Expenses Fund Total	**711,525.00**

WORKSHEET

Jenkins County Commissioners

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Fund 650 LMIG

Department 61 LMIG

Account Number / Account Name	2019 Appropriated Budget
Net (Rev/Exp)	**0.00**
Grand Total for Revenues	**10,238,216.00**
Grand Total for Expenses	**10,238,216.00**
Grand Total Net Rev/Exp	**0.00**

Parameters:

Operator: GRADY *Period Ending Date: June 30, 2019*