Johnson County Board of Commissioners
F/Y 2012 General Fund Budget Resolution

The Board of Commissioners of Johnson County meeting in REGULAR SESSION on December 12, 2011 and having sole statutory responsibility for the financial and fiscal affairs of Johnson County do hereby establish and enact the following balanced budget for Fiscal Year 2012 as ordered in O.C.G.A. §36-81-3.

Revenues:

Taxes	3,152,615
Licenses and Permits	5,000
Intergovernmental Transfers	22,500
Charges for Services	519,750
Fines and Forfeitures	238,000
Interest Income	6,500
Miscellaneous Revenues	5,000
Other Financial Sources	0
Total Revenues	**3,949,365**

Expenditures:

General Government	850,672
Judicial	548,782
Public Safety	1,435,658
Public Works	798,411
Health and Welfare	104,122
Culture and Recreation	46,544
Human and Economic Development	85,583
Contingency	79,593
Total Expenditures	**3,949,365**

The legal level of control required by the Official Code of Georgia and Johnson County Financial Policy is at the departmental level. The attached FY 2011 departmental budget is hereby ordered and established by the Johnson County Commissioners:

So ordered this 12th day of December, 2011

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James L. McAfee Jr., Chairman

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Attest: L. Guy Singletary
County Administrator