Johnson County Board of Commissioners
F/Y 2013 General Fund Budget Resolution

The Board of Commissioners of Johnson County meeting in REGULAR SESSION on December 10, 2012 and having sole statutory responsibility for the financial and fiscal affairs of Johnson County do hereby establish and enact the following balanced budget for Fiscal Year 2013 as ordered in O.C.G.A. §36-81-3.

Revenues:

Taxes	3,107,900
Licenses and Permits	1,750
Intergovernmental Transfers	23,000
Charges for Services	569,775
Fines and Forfeitures	212,000
Interest Income	3,500
Miscellaneous Revenues	5,000
Other Financial Sources	189,126
Total Revenues	4,112,051

Expenditures:

General Government	843,999
Judicial	548,693
Public Safety	1,469,058
Public Works	903,192
Health and Welfare	108,067
Culture and Recreation	91,140
Human and Economic Development	80,903
Contingency	67,000
Total Expenditures	4,112,051

The legal level of control required by the Official Code of Georgia and Johnson County Financial Policy is at the departmental level. The attached FY 2011 departmental budget is hereby ordered and established by the Johnson County Commissioners:

So ordered this 10th day of December, 2012

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James L. McAfee Jr., Chairman

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Attest: L. Guy Singletary
County Administrator