Johnson County Board of Commissioners
F/Y 2014 General Fund Budget Resolution

The Board of Commissioners of Johnson County meeting in REGULAR SESSION on December 9, 2013 and having sole statutory responsibility for the financial and fiscal affairs of Johnson County do hereby establish and enact the following balanced budget for Fiscal Year 2014 as ordered in O.C.G.A. §36-81-3.

Revenues:

Taxes	3,096,400
Licenses and Permits	2,200
Intergovernmental Transfers	23,500
Charges for Services	595,175
Fines and Forfeitures	212,000
Interest Income	4,500
Miscellaneous Revenues	5,000
Other Financial Sources	191,123
Total Revenues	4,129,898

Expenditures:

General Government	861,340
Judicial	530,176
Public Safety	1,453,499
Public Works	912,224
Health and Welfare	111,341
Culture and Recreation	91,394
Human and Economic Development	104,924
Contingency	65,000
Total Expenditures	4,129,898

The legal level of control required by the Official Code of Georgia and Johnson County Financial Policy is at the departmental level. The attached FY 2014 departmental budget is hereby ordered and established by the Johnson County Commissioners:

So ordered this 9th day of December, 2013

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James L. McAfee Jr., Chairman

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Attest: L. Guy Singletary
County Administrator