RESOLUTION

WHEREAS, the County Administrator of Jones County has prepared and submitted to the Governing Authority a millage rate computation based on a proposed budget for the year beginning September 1, 2011 and ending August 31, 2012;

WHEREAS, the proposed fiscal year 2012 budget is attached as exhibit A.

THEREFORE, BE IT RESOLVED by the Board of Commissioners of Jones County, Georgia, that the following budgets listed as exhibit A and attached hereto and made a part thereof for the year beginning September 1, 2011 and ending August 31, 2012, is approved this date.

Adopted September 15, 2011

J. PRESTON HAWKINS, Chairman

LARRY CHILDS, Vice Chairman
District 1 Commissioner

CHAP NELSON, District 2 Commissioner

TOMMY ROBINSON, District 3 Commissioner

BERT LISTON, District 4 Commissioner

ATTEST

RESOLUTION

WHEREAS, the Jones County Board of Commissioners of Jones County, Georgia, has reviewed the Fiscal Year 2011 - 2012 monies needed from taxes set forth as described in said tax levy;

WHEREAS, the gross millage rate of **17.66** for Jones County, Georgia, with a roll back of **2.94** mills for the local option sales tax for the incorporated and unincorporated areas of Jones County, Georgia and a roll back of **1.41** mills for the insurance premium tax for the unincorporated area of Jones County, Georgia; and

THEREFORE BE IT RESOLVED that the millage rate for 2011-2012 for Jones County will be: **UNINCORPORATED AREA – 13.31; INCORPORATED AREA – 14.72.**

Adopted September 15, 2011

J. PRESTON HAWKINS, Chairman

LARRY CHILDS, Vice Chairman
District 1 Commissioner

CHAP NELSON, District 2 Commissioner

TOMMY ROBINSON, District 3 Commissioner

BERT LISTON, District 4 Commissioner

ATTEST

Jones County Board of Commissioners

JONES COUNTY FY2012 BUDGET-EXHIBIT A

	2012
GENERAL FUND REVENUES	
Taxes	13,390,817
Business License/Permit Fees	191,675
Intergovernmental Revenue	1,650,840
Charges for Services	1,208,850
Fines and Forfeitures	450,000
Interest Revenues	50,000
Contributions & Donations	3,000
Miscellaneous	829,420
Appropriation from Fund Balance	
Sale of Gen Fixed Assets	
TOTAL GENERAL FUND REVENUES	**17,774,602**
GENERAL FUND EXPENDITURES	
General Government	
Governing Body	123,738
Chief Executive	450,881
Clerk-Administration	88,042
Elections	145,468
Law	170,950
Data Processing	83,143
Tax Commissioner	377,950
Tax Assessor	345,845
Board of Equalization	19,785
Risk Management	193,300
General Government Buildings & Plant	511,195
Records Management	1,064
General Administration Fees	2,377,478
Total General Government	**4,888,839**
Judicial	
Superior Court	529,619
District Attorney	148,662
Magistrate Court	168,421
Probate Court	259,613
Traffic Court	27,872
Juvenile Court	79,864
Operation Early Intervention	56,282
Grand Jury	4,000
Law Library	0
Public Defender	92,126
Total Judicial	**1,366,459**
Public Safety	
Law Enforcement & Jail Operations	4,440,465
Federal Cops Fast Program	0
Drug & Alcohol Awareness	26,859
Adult Probation & Parole	0
Fire Departments	65,861
Ambulance Service Center	1,352
Coroner/Medicals Examiner	91,514
E-911	161,274
Animal Control	155,790
Emergency Management	349,637
EMA Communication Tower	3,000
Total Public Safety	**5,295,752**

	2012
Public Works	
Administration	3,368,270
Sanitary Administration	274,875
DNR Code Enforcement	47,119
Solid Waste Collection	181,000
Recycle Centers	295,569
Post Closure Care	50,750
Public Education-Keep Jones Co. Beautiful	33,662
Maintenance & Shop	249,828
Total Public Works	**4,501,073**
Health and Welfare	
Public Health Administration	109,346
Welfare Administration	
Intergovernmental Welfare Pay	50,000
Senior Citizen Center	47,314
5311 Transportation	216,207
Total Health & Welfare	**422,867**
Cultural and Recreational	
Recreation Centers	71,842
Haddock Community Park	7,700
Central Complex	209,219
South Complex	191,517
Concessions	7,500
Gym Government Center	34,262
Sport Facilities - Golf	298,378
Restoration Fund	13,345
Liberty Park	9,900
Library Administration	125,851
Total Culture and Recreation	**969,514**
Development	
Agricultural Resources	82,412
Planning & Zoning	160,432
Economic Development	83,125
Total Development	**325,969**
DEBT SERVICE	4,129
TOTAL GENERAL FUND EXPENDITURES	**17,774,602**

SPECIAL REVENUE FUNDS	**Revenues**	**Expenses**
Law Library	20,100	20,100
Drug Education Fund	59,359	59,359
Confiscation Fund	37,227	37,227
Jail Fund	42,831	42,831
Emergency 911 Fund	638,774	638,774
Juvenile Cost & Fees Fund	1,500	1,500
ENTERPRISE FUNDS	**Revenues**	**Expenses**
Golf Course	496,279	496,279
Water & Sewer	1,588,799	1,588,799
DEBT SVC FUNDS	**Revenues**	**Expenses**
1999 Sales Tax Debt Service		
CAPITAL PROJECT FUNDS	**Revenues**	**Expenses**
2004 SPLOST #4 Fund	170,531	170,531
1999 SPLOST Fund	163,022	163,022
2006 TRANSPORTATION ENHANCEMENT	641,000	641,000
2011 CDBG HITCHCOCK ROAD	102,112	102,112
2009 SPLOST Fund	2,754,876	2,754,876