RESOLUTION

WHEREAS, the County Administrator of Jones County has prepared and submitted to the Governing Authority a millage rate computation based on a proposed budget for the year beginning September 1, 2012 and ending August 31, 2013;

WHEREAS, the proposed fiscal year 2013 budget is attached as exhibit A.

THEREFORE, BE IT RESOLVED by the Board of Commissioners of Jones County, Georgia, that the following budgets listed as exhibit A and attached hereto and made a part thereof for the year beginning September 1, 2012 and ending August 31, 2013, is approved this date.

Adopted September 13, 2012 at 10:00 A.M. at a special call meeting.

J. PRESTON HAWKINS, Chairman

ATTEST

RESOLUTION

WHEREAS, the Jones County Board of Commissioners of Jones County, Georgia, has reviewed the Fiscal Year 2012 - 2013 monies needed from taxes set forth as described in said tax levy;

WHEREAS, the gross millage rate of **17.74** for Jones County, Georgia, with a roll back of **2.94** mills for the local option sales tax for the incorporated and unincorporated areas of Jones County, Georgia and a roll back of **1.49** mills for the insurance premium tax for the unincorporated area of Jones County, Georgia; and

THEREFORE BE IT RESOLVED that the millage rate for 2012-2013 for Jones County will be: **UNINCORPORATED AREA – 13.31; INCORPORATED AREA – 14.80; SPECIAL SERVICE TAX DISTRICT – River North – 1.45 mills.**

Adopted September 13, 2012 at 10:00 A.M. at a special call meeting.

J. PRESTON HAWKINS, Chairman

ATTEST

RESOLUTION

WHEREAS, the County Administrator of Jones County has prepared and submitted to the Governing Authority a millage rate computation based on a proposed budget for the year beginning September 1, 2012 and ending August 31, 2013;

WHEREAS, the proposed fiscal year 2013 budget is attached as exhibit A.

THEREFORE, BE IT RESOLVED by the Board of Commissioners of Jones County, Georgia, that the following budgets listed as exhibit A and attached hereto and made a part thereof for the year beginning September 1, 2012 and ending August 31, 2013, is approved this date.

Adopted September 13, 2012

J. PRESTON HAWKINS, Chairman

LARRY CHILDS, Vice Chairman
District 1 Commissioner

CHAP NELSON, District 2 Commissioner

TOMMY ROBINSON, District 3 Commissioner

BERT LISTON, District 4 Commissioner

ATTEST

RESOLUTION

WHEREAS, the Jones County Board of Commissioners of Jones County, Georgia, has reviewed the Fiscal Year 2012 - 2013 revenues needed from taxes set forth as described in said tax levy;

WHEREAS, the gross millage rate of **17.74** for Jones County, Georgia, with a roll back of **2.94** mills for the local option sales tax for the incorporated and unincorporated areas of Jones County, Georgia and a roll back of **1.49** mills for the insurance premium tax for the unincorporated area of Jones County, Georgia; and

THEREFORE BE IT RESOLVED that the millage rate for 2012-2013 for Jones County will be: **UNINCORPORATED AREA – 13.31; INCORPORATED AREA – 14.80; SPECIAL SERVICE TAX DISTRICT – River North – 1.45 mills.**

Adopted September 13, 2012

J. PRESTON HAWKINS, Chairman

LARRY CHILDS, Vice Chairman
District 1 Commissioner

CHAP NELSON, District 2 Commissioner

TOMMY ROBINSON, District 3 Commissioner

BERT LISTON, District 4 Commissioner

ATTEST

Jones County Board of Commissioners

2013 Budget Summary

	2013	2012	
GENERAL FUND REVENUES			
Taxes	13,335,592	13,390,817	-0.41%
Business License/Permit Fees	181,600	191,675	-5.26%
Intergovernmental Revenue	671,081	1,650,840	-59.35%
Charges for Services	1,008,300	1,208,850	-16.59%
Fines and Forfeitures	470,550	450,000	4.57%
Interest Revenues	15,000	50,000	-70.00%
Contributions & Donations	2,100	3,000	-30.00%
Miscellaneous	720,585	829,420	-13.12%
Appropriation from Fund Balance			
Sale of Gen Fixed Assets	9,500	0	#DIV/0!
TOTAL GENERAL FUND REVENUES	**16,414,308**	**17,774,602**	-7.65%
GENERAL FUND EXPENDITURES			
General Government			
Governing Body	125,012	123,738	1.03%
Chief Executive	451,974	450,881	0.24%
Clerk-Administration	87,489	88,042	-0.63%
Elections	146,324	145,468	0.59%
Law	164,203	170,950	-3.95%
Data Processing	78,201	83,143	-5.94%
Tax Commissioner	382,320	377,950	1.16%
Tax Assessor	338,985	345,845	-1.98%
Board of Equalization	13,803	19,785	-30.24%
Risk Management	190,936	193,300	-1.22%
General Government Buildings & Plant	497,828	511,195	-2.61%
Records Management	1,014	1,064	-4.70%
General Administration Fees	1,253,813	2,377,478	-47.26%
Total General Government	**3,731,902**	**4,888,839**	-23.66%
Judicial			
Superior Court	521,229	529,619	-1.58%
District Attorney	150,633	148,662	1.33%
Magistrate Court	183,229	168,421	8.79%
Probate Court	258,810	259,613	-0.31%
Traffic Court	28,178	27,872	1.10%
Juvenile Court	84,844	79,864	6.24%
Operation Early Intervention	56,164	56,282	-0.21%
Grand Jury	4,000	4,000	0.00%
Law Library	0	0	0.00%
Public Defender	101,057	92,126	9.69%
Total Judicial	**1,388,144**	**1,366,459**	1.59%
Public Safety			
Law Enforcement & Jail Operations	4,364,703	4,440,465	-1.71%
Federal Cops Fast Program	0	0	0.00%
Drug & Alcohol Awareness	51,687	26,859	92.44%
Adult Probation & Parole	250	0	#DIV/0!
Fire Departments	63,122	65,861	-4.16%
Ambulance Service Center	1,252	1,352	-7.40%
Coroner/Medicals Examiner	88,913	91,514	-2.84%
E-911	139,719	161,274	-13.37%
Animal Control	140,381	155,790	-9.89%
Emergency Management	365,936	349,637	4.66%
EMA Communication Tower	3,218	3,000	7.27%
Total Public Safety	**5,219,181**	**5,295,752**	-1.45%

	2013	2012	
Public Works			
Administration	3,194,087	3,368,270	-5.17%
Sanitary Administration	270,067	274,875	-1.75%
DNR Code Enforcement	92,142	47,119	95.55%
Solid Waste Collection	212,120	181,000	17.19%
Recycle Centers	357,353	295,569	20.90%
Post Closure Care	63,050	50,750	24.24%
Public Education-Keep Jones Co. Beautiful	35,388	33,662	5.13%
Maintenance & Shop	249,850	249,828	0.01%
Total Public Works	**4,474,057**	**4,501,073**	-0.60%
Health and Welfare			
Public Health Administration	109,346	109,346	0.00%
Welfare Administration			0.00%
Intergovernmental Welfare Pay	50,000	50,000	0.00%
Senior Citizen Center	55,818	47,314	17.97%
5311 Transportation	218,394	216,207	1.01%
Total Health & Welfare	**433,558**	**422,867**	2.53%
Cultural and Recreational			
Recreation Centers	73,305	71,842	2.04%
Haddock Community Park	9,450	7,700	22.73%
Central Complex	201,053	209,219	-3.90%
South Complex	174,040	191,517	-9.13%
Concessions	7,500	7,500	
Gym Government Center	28,168	34,262	-17.79%
Sport Facilities - Golf	198,391	298,378	-33.51%
Restoration Fund	12,750	13,345	-4.46%
Liberty Park	6,500	9,900	-34.34%
Library Administration	127,853	125,851	1.59%
Total Culture and Recreation	**839,010**	**969,514**	-13.46%
Development			
Agricultural Resources	78,761	82,412	-4.43%
Planning & Zoning	165,194	160,432	2.97%
Economic Development	83,125	83,125	0.00%
Total Development	**327,080**	**325,969**	0.34%
DEBT SERVICE	1,376	4,129	-66.67%
TOTAL GENERAL FUND EXPENDITURES	**16,414,308**	**17,774,602**	-7.65%

SPECIAL REVENUE FUNDS	**Revenues**	**Expenses**
Law Library	20,100	20,100
Drug Education Fund	72,096	72,096
Confiscation Fund	36,788	36,788
Jail Fund	55,000	55,000
Emergency 911 Fund	599,719	599,719
Juvenile Cost & Fees Fund	1,500	1,500
ENTERPRISE FUNDS	**Revenues**	**Expenses**
Golf Course	393,699	393,699
Water & Sewer	1,762,404	1,762,404
DEBT SVC FUNDS	**Revenues**	**Expenses**
1999 Sales Tax Debt Service		
CAPITAL PROJECT FUNDS	**Revenues**	**Expenses**
2004 SPLOST #4 Fund	236,169	236,169
1999 SPLOST Fund	0	0
2006 TRANSPORTATION ENHANCEMENT	440,000	440,000
2011 CDBG HITCHCOCK ROAD	22,112	22,112
2009 SPLOST Fund	2,773,500	2,773,500
RIVER NORTH SPECIAL SERVICE DISTRICT	**Revenues**	**Expenses**
General Obligation Bond	114,584	114,584

9/13/2012