RESOLUTION

WHEREAS, the County Administrator of Jones County has prepared and submitted to the Governing Authority a millage rate computation based on a proposed budget for the year beginning September 1, 2013 and ending August 31, 2014;

WHEREAS, the proposed fiscal year 2014 budget is attached as exhibit A.

THEREFORE, BE IT RESOLVED by the Board of Commissioners of Jones County, Georgia, that the following budgets listed as exhibit A and attached hereto and made a part thereof for the year beginning September 1, 2013 and ending August 31, 2014, is approved this date.

Adopted September 12, 2013 at 10:00 A.M. at a special call meeting.

J. PRESTON HAWKINS, Chairman

ATTEST

RESOLUTION

WHEREAS, the County Administrator of Jones County has prepared and submitted to the Governing Authority a millage rate computation based on a proposed budget for the year beginning September 1, 2013 and ending August 31, 2014;

WHEREAS, the proposed fiscal year 2014 budget is attached as exhibit A.

THEREFORE, BE IT RESOLVED by the Board of Commissioners of Jones County, Georgia, that the following budgets listed as exhibit A and attached hereto and made a part thereof for the year beginning September 1, 2013 and ending August 31, 2014, is approved this date.

Adopted: September 12, 2013 at 10:00 A.M. in a special call meeting.

J. PRESTON HAWKINS, Chairman

LARRY CHILDS, District 1 Commissioner

JONATHAN PITTS, District 2 Commissioner

TOMMY ROBINSON, Vice-Chairman
District 3 Commissioner

DAYLON MARTIN, District 4 Commissioner

ATTEST

RESOLUTION

WHEREAS, the Jones County Board of Commissioners of Jones County, Georgia, has reviewed the Fiscal Year 2013 - 2014 revenues needed from taxes set forth as described in said tax levy;

WHEREAS, the gross millage rate of **17.681** for Jones County, Georgia, with a roll back of **2.887** mills for the local option sales tax for the incorporated; the gross millage rate of **18.133** for Jones County, Georgia with a roll back of **2.887** for the local option sales tax and a roll back of **1.842** mills for the insurance premium tax for the unincorporated area of Jones County, Georgia; and

THEREFORE BE IT RESOLVED that the millage rate for 2013-2014 for Jones County will be: **UNINCORPORATED AREA – 13.404; INCORPORATED AREA – 14.794; SPECIAL SERVICE TAX DISTRICT – River North – 1.37 mills.**

Adopted: September 12, 2013

J. PRESTON HAWKINS, Chairman

LARRY CHILDS, District 1 Commissioner

JONATHAN PITTS, District 2 Commissioner

TOMMY ROBINSON, Vice-Chairman
District 3 Commissioner

DAYLON MARTIN, District 4 Commissioner

ATTEST

JONES COUNTY FY2014 BUDGET-EXHIBIT A

	2014
GENERAL FUND REVENUES	
Taxes	13,954,616
Business License/Permit Fees	191,850
Intergovernmental Revenue	864,798
Charges for Services	1,066,120
Fines and Forfeitures	470,500
Interest Revenues	15,000
Contributions & Donations	3,300
Miscellaneous	60,817
Sales of Gen Fixed Assets	9,500
TOTAL GENERAL FUND REVENUES	**16,636,501**

GENERAL FUND EXPENDITURES	
General Government	
Governing Body	135,343
Chief Executive	465,829
Clerk-Administration	90,219
Elections	143,188
Law	164,200
Data Processing	89,461
Tax Commissioner	383,055
Tax Assessor	345,691
Board of Equalization	13,664
Risk Management	193,283
General Government Buildings & Plant	503,683
Records Management	915
General Administration Fees	1,453,205
Total General Government	**3,981,736**
Judicial	
Superior Court	522,698
District Attorney	68,736
Magistrate Court	181,896
Probate Court	259,994
Probate Court Procecutor	28,153
Juvenile Court	91,797
Operation Early Intervention	54,654
Grand Jury	3,500
Law Library	0
Public Defender	104,125
Total Judicial	**1,315,553**
Public Safety	
Law Enforcement & Jail Operations	4,430,037
Drug & Alcohol Awareness	37,002
Adult Probation & Parole	250
Fire Departments	63,157
Ambulance Service Center	0
Coroner/Medicals Examiner	41,939
E-911	152,896
Animal Control	138,357
Emergency Management	369,572
EMA Communication Tower	5,362
Total Public Safety	**5,238,572**

	2014
Public Works	
Administration	3,213,915
Sanitary Administration	266,831
DNR Code Enforcement	73,320
Solid Waste Collection	193,120
Recycle Centers	297,098
Post Closure Care	97,941
Public Education-Keep Jones Co. Beautiful	35,414
Maintenance & Shop	249,850
Total Public Works	**4,427,489**
Health and Welfare	
Public Health Administration	109,346
Intergovernmental Welfare Pay	50,000
Senior Citizen Center (Old)	11,400
Senior Citizen Center (new)	45,069
5311 Transportation	220,464
Total Health & Welfare	**436,279**
Cultural and Recreational	
Recreation Centers	76,269
Haddock Community Park	9,300
Central Complex	205,049
South Complex	169,776
Concessions	7,500
Gym Government Center	33,005
Sport Facilities - Golf	252,567
Restoration Fund	12,750
Liberty Park	6,500
Library Administration	127,761
Total Culture and Recreation	**900,477**
Development	
Agricultural Resources	88,076
Planning & Zoning	165,194
Economic Development	83,125
Total Development	**336,395**
DEBT SERVICE	**0**
TOTAL GENERAL FUND EXPENDITURES	**16,636,501**

SPECIAL REVENUE FUNDS	**Revenues**	**Expenses**
Law Library	21,595	21,595
Drug Education Fund	72,007	72,007
Confiscation Fund	108,132	108,132
Jail Fund	70,000	70,000
Emergency 911 Fund	613,016	613,016
Juvenile Cost & Fees Fund	1,500	1,500

ENTERPRISE FUNDS	**Revenues**	**Expenses**
Golf Course	409,717	409,717
Water & Sewer	1,554,838	1,554,838

CAPITAL PROJECT FUNDS	**Revenues**	**Expenses**
2004 SPLOST #4 Fund	0	0
1999 SPLOST Fund	0	0
2006 TRANSPORTATION ENHANCEMENT	62,754	62,754
2011 CDBG HITCHCOCK ROAD	13,311	13,311
2009 SPLOST Fund	2,787,679	2,787,679

RIVER NORTH SPECIAL SERVICE DISTRICT	**Revenues**	**Expenses**
General Obligation Bond	76,071	76,071