2015 OPERATING RESOLUTION

Georgia, Jones County

WHEREAS, Jones County Board of Commisioners has not yet enacted a budget for the year 2015: and

WHEREAS, continued operations of the County require that payments for 2015 accounts be made.

NOW, THEREFORE, BE IT RESOLVED that pending the adoption by Jones County Board of Commisioners of a 2015 budget that the 2014 budget figures for each department's operation shall constitute an interim spending authorization except that no capital purchases shall be made. Upon the adoption of the 2015 budget the county fiscal office shall be authorized to make the necessary adjustments to such budget to reflect the interim operations.

This 19TH day of August, 2014.

BOARD OF COMMISSIONERS OF
JONES COUNTY, GEORGIA

Jno. P. Hawkins

BY: Preston Hawkins, Chairman

Connie Mize

ATTEST:
County Clerk

RESOLUTION

WHEREAS, the County Administrator of Jones County has prepared and submitted to the Governing Authority a millage rate computation based on a proposed budget for the year beginning September 1, 2014 and ending August 31, 2015;

WHEREAS, the proposed fiscal year 2015 budget is attached as exhibit A.

THEREFORE, BE IT RESOLVED by the Board of Commissioners of Jones County, Georgia, that the following budgets listed as exhibit A and attached hereto and made a part thereof for the year beginning September 1, 2014 and ending August 31, 2015, is approved this date.

Adopted: September 10, 2014 at 10:00 A.M. in a special call meeting.

J. PRESTON HAWKINS, Chairman

LARRY CHILDS, District 1 Commissioner

JONATHAN PITTS, District 2 Commissioner

TOMMY ROBINSON, Vice-Chairman
District 3 Commissioner

DAYLON MARTIN, District 4 Commissioner

ATTEST

RESOLUTION

WHEREAS, the Jones County Board of Commissioners of Jones County, Georgia, has reviewed the Fiscal Year 2014 - 2015 revenues needed from taxes set forth as described in said tax levy;

WHEREAS, the gross millage rate of **17.295** for Jones County, Georgia, with a roll back of **2.396** mills for the local option sales tax for the incorporated; the gross millage rate of **17.776** for Jones County, Georgia with a roll back of **2.396** for the local option sales tax and a roll back of **1.933** mills for the insurance premium tax for the unincorporated area of Jones County, Georgia; and

THEREFORE BE IT RESOLVED that the millage rate for 2014-2015 for Jones County will be: **UNINCORPORATED AREA – 13.447; INCORPORATED AREA – 14.899; SPECIAL SERVICE TAX DISTRICT – River North – 1.00 mills.**

Adopted: September 10, 2014

J. PRESTON HAWKINS, Chairman

LARRY CHILDS, District 1 Commissioner

JONATHAN PITTS, District 2 Commissioner

TOMMY ROBINSON, Vice-Chairman
District 3 Commissioner

DAYLON MARTIN, District 4 Commissioner

ATTEST

JONES COUNTY FY2015 BUDGET-EXHIBIT A

	2015
GENERAL FUND REVENUES	
Taxes	13,603,222
Business License/Permit Fees	187,500
Intergovernmental Revenue	950,496
Charges for Services	1,192,050
Fines and Forfeitures	484,500
Interest Revenues	15,500
Contributions & Donations	2,000
Miscellaneous	828,742
Sales of Gen Fixed Assets	3,500
TOTAL GENERAL FUND REVENUES	**17,267,510**

	2015
GENERAL FUND EXPENDITURES	
General Government	
Governing Body	147,858
Chief Executive	476,467
Clerk-Administration	92,412
Elections	148,001
Law	165,267
Data Processing	158,894
Tax Commissioner	419,251
Tax Assessor	367,033
Board of Equalization	13,664
Risk Management	206,568
General Government Buildings & Plant	512,428
Records Management	915
General Administration Fees	1,312,472
Total General Government	**4,021,230**
Judicial	
Superior Court	545,413
District Attorney	147,719
Magistrate Court	208,055
Probate Court	268,128
Probate Court Procecutor	28,753
Juvenile Court	91,797
Operation Early Intervention	56,622
Grand Jury	3,500
Public Defender	104,125
Total Judicial	**1,454,112**
Public Safety	
Law Enforcement & Jail Operations	4,612,728
Drug & Alcohol Awareness	38,599
Adult Probation & Parole	250
Fire Departments	68,557
Ambulance Service Center	976
Coroner/Medicals Examiner	43,043
E-911	258,691
Animal Control	182,841
Emergency Management	498,133
EMA Communication Tower	5,362
Total Public Safety	**5,709,180**

	2015
Public Works	
Administration	3,173,492
Sanitary Administration	261,627
DNR Code Enforcement	81,545
Solid Waste Collection	193,120
Recycle Centers	284,818
Post Closure Care	97,941
Public Education-Keep Jones Co. Beautiful	38,736
Maintenance & Shop	259,788
Total Public Works	**4,391,067**
Health and Welfare	
Public Health Administration	109,346
Intergovernmental Welfare Pay	50,000
Senior Citizen Center (Old)	11,400
Senior Citizen Center	49,279
5311 Transportation	220,332
Total Health & Welfare	**440,357**
Cultural and Recreational	
Recreation Centers	273,259
Haddock Community Park	9,300
Central Complex	105,519
South Complex	91,800
Concessions	7,500
Gym Government Center	26,330
Sport Facilities - Golf	243,660
Restoration Fund	12,750
Liberty Park	6,500
Library Administration	129,444
Total Culture and Recreation	**906,062**
Development	
Agricultural Resources	93,290
Planning & Zoning	169,087
Economic Development	83,125
Total Development	**345,502**
DEBT SERVICE	**0**
TOTAL GENERAL FUND EXPENDITURES	**17,267,510**

SPECIAL REVENUE FUNDS	Revenues	Expenses
Law Library	21,595	21,595
Drug Education Fund	73,607	73,607
Confiscation Fund	111,342	111,342
Jail Fund	56,037	56,037
Emergency 911 Fund	658,806	658,806
Juvenile Cost & Fees Fund	1,500	1,500

ENTERPRISE FUNDS	Revenues	Expenses
Golf Course	399,353	399,353
Water & Sewer	2,135,433	2,135,433

CAPITAL PROJECT FUNDS	Revenues	Expenses
2006 TRANSPORTATION ENHANCEMENT	52,609	62,754
2011 CDBG HITCHCOCK ROAD	1,186	1,186
2009 SPLOST Fund	2,948,261	2,948,261

RIVER NORTH SPECIAL SERVICE DISTRICT	Revenues	Expenses
General Obligation Bond	804,768	804,768