201508-3r

2016 OPERATING RESOLUTION

Georgia, Jones County

WHEREAS, Jones County Board of Commisioners has not yet enacted a budget for the year 2016: and

WHEREAS, continued operations of the County require that payments for 2016 accounts be made.

NOW, THEREFORE, BE IT RESOLVED that pending the adoption by Jones County Board of Commissioners of a 2016 budget that the 2015 budget figures for each department's operation shall constitute an interim spending authorization except that no capital purchases shall be made. Upon the adoption of the 2016 budget the county fiscal office shall be authorized to make the necessary adjustments to such budget to reflect the interim operations.

This 18 day of August, 2015.

BOARD OF COMMISSIONERS OF
JONES COUNTY, GEORGIA

Jno. P. Hawkins

BY: Preston Hawkins, Chairman

Margie C Lyon

ATTEST:
County Clerk

RESOLUTION

WHEREAS, the County Administrator of Jones County has prepared and submitted to the Governing Authority a millage rate computation based on a proposed budget for the year beginning September 1, 2015 and ending August 31, 2016;

WHEREAS, the proposed fiscal year 2016 budget is attached as exhibit A.

THEREFORE, BE IT RESOLVED by the Board of Commissioners of Jones County, Georgia, that the following budgets listed as exhibit A and attached hereto and made a part thereof for the year beginning September 1, 2015 and ending August 31, 2016, is approved this date.

Adopted: September 9, 2015 at 6:00 P.M. in a call meeting.

J. PRESTON HAWKINS, Chairman

LARRY CHILDS, District 1 Commissioner

JONATHAN PITTS, District 2 Commissioner

TOMMY ROBINSON, Vice-Chairman
District 3 Commissioner

DAYLON MARTIN, District 4 Commissioner

ATTEST

RESOLUTION

WHEREAS, the Jones County Board of Commissioners of Jones County, Georgia, has reviewed the Fiscal Year 2015 - 2016 revenues needed from taxes set forth as described in said tax levy;

WHEREAS, the gross millage rate of **20.067** for Jones County, Georgia, with a roll back of **2.418** mills for the local option sales tax for the incorporated; the gross millage rate of **20.703** for Jones County, Georgia with a roll back of **2.418** for the local option sales tax and a roll back of **2.088** mills for the insurance premium tax for the unincorporated area of Jones County, Georgia; and

THEREFORE BE IT RESOLVED that the millage rate for 2015-2016 for Jones County will be: **UNINCORPORATED AREA – 16.197; INCORPORATED AREA – 17.649; SPECIAL SERVICE TAX DISTRICT – River North – 1.414 mills.**

Adopted: September 9, 2015

J. PRESTON HAWKINS, Chairman

LARRY CHILDS, District 1 Commissioner

JONATHAN PITTS, District 2 Commissioner

TOMMY ROBINSON, Vice-Chairman
District 3 Commissioner

DAYLON MARTIN, District 4 Commissioner

ATTEST

JONES COUNTY FY2016 BUDGET

	2016
GENERAL FUND REVENUES	
Taxes	15,315,976
Business License/Permit Fees	188,700
Intergovernmental Revenue	868,993
Charges for Services	1,537,150
Fines and Forfeitures	450,500
Interest Revenues	20,000
Contributions & Donations	2,000
Miscellaneous	58,087
Sales of Gen Fixed Assets	3,500
TOTAL GENERAL FUND REVENUES	**18,444,906**

	2016
GENERAL FUND EXPENDITURES	
General Government	
Governing Body	151,711
Chief Executive	474,539
Clerk-Administration	87,578
Elections	149,485
Law	166,144
Data Processing	183,809
Tax Commissioner	415,493
Tax Assessor	367,994
Board of Equalization	13,664
Risk Management	203,160
General Government Buildings & Plant	517,671
Records Management	915
General Administration Fees	2,094,377
Total General Government	**4,826,540**
Judicial	
Superior Court	531,729
District Attorney	147,719
Magistrate Court	202,293
Probate Court	276,678
Probate Court Procecutor	29,195
Juvenile Court	93,735
Operation Early Intervention	45,261
Grand Jury	3,500
Public Defender	107,825
Total Judicial	**1,437,935**
Public Safety	
Law Enforcement & Jail Operations	4,715,686
Drug & Alcohol Awareness	38,599
Adult Probation & Parole	250
Fire Departments	68,557
Ambulance Service Center	400
Coroner/Medicals Examiner	43,988
E-911	258,691
Animal Control	202,100
Emergency Management	498,970
EMA Communication Tower	5,362
Total Public Safety	**5,832,603**

	2016
Public Works	
Administration	3,280,479
Sanitary Administration	262,492
DNR Code Enforcement	81,690
Solid Waste Collection	193,120
Recycle Centers	255,424
Post Closure Care	97,941
Public Education-Keep Jones Co. Beautiful	38,736
Maintenance & Shop	262,306
Total Public Works	**4,472,188**
Health and Welfare	
Public Health Administration	109,346
Intergovernmental Welfare Pay	50,000
Senior Citizen Center (Old)	11,400
Senior Citizen Center	49,603
5311 Transportation	217,932
Total Health & Welfare	**438,281**
Cultural and Recreational	
Recreation Centers	284,499
Haddock Community Park	9,300
Central Complex	105,519
South Complex	91,800
Concessions	7,500
Gym Government Center	26,330
Sport Facilities - Golf	417,156
Restoration Fund	12,750
Liberty Park	6,500
Library Administration	125,521
Total Culture and Recreation	**1,086,875**
Development	
Agricultural Resources	96,232
Planning & Zoning	171,127
Economic Development	83,125
Total Development	**350,484**
DEBT SERVICE	**0**
TOTAL GENERAL FUND EXPENDITURES	**18,444,906**

SPECIAL REVENUE FUNDS	**Revenues**	**Expenses**
Law Library	21,595	21,595
Drug Education Fund	75,115	75,115
Confiscation Fund	80,297	80,297
Jail Fund	47,649	47,649
Emergency 911 Fund	675,398	675,398
Juvenile Cost & Fees Fund	1,500	1,500

ENTERPRISE FUNDS	**Revenues**	**Expenses**
Water & Sewer	2,037,929	2,037,929

DEBT SVC FUNDS	**Revenues**	**Expenses**

CAPITAL PROJECT FUNDS	**Revenues**	**Expenses**
2006 TRANSPORTATION ENHANCEMENT	49,594	49,594
2011 CDBG HITCHCOCK ROAD	1,101	1,101
2009 SPLOST Fund	1,257,322	1,257,322
2015 SPLOST Fund	1,801,800	1,801,800

RIVER NORTH SPECIAL SERVICE DISTRICT	**Revenues**	**Expenses**
Special Tax District	374,692	374,692