2017 OPERATING RESOLUTION

Georgia, Jones County

WHEREAS, Jones County Board of Commisioners has not yet enacted a budget for the year 2017: and

WHEREAS, continued operations of the County require that payments for 2017 accounts be made.

NOW, THEREFORE, BE IT RESOLVED that pending the adoption by Jones County Board of Commissioners of a 2017 budget that the 2016 budget figures for each department's operation shall constitute an interim spending authorization except that no capital purchases shall be made. Upon the adoption of the 2017 budget the county fiscal office shall be authorized to make the necessary adjustments to such budget to reflect the interim operations.

This 16 day of August, 2016.

BOARD OF COMMISSIONERS OF
JONES COUNTY, GEORGIA

Jas. L. Hawkins

BY: Preston Hawkins, Chairman

Margie C. Tyson

ATTEST:
County Clerk

RESOLUTION

WHEREAS, the County Administrator of Jones County has prepared and submitted to the Governing Authority a millage rate computation based on a proposed budget for the year beginning September 1, 2016 and ending August 31, 2017;

WHEREAS, the proposed fiscal year 2017 budget is attached as exhibit A.

THEREFORE, BE IT RESOLVED by the Board of Commissioners of Jones County, Georgia, that the following budgets listed as exhibit A and attached hereto and made a part thereof for the year beginning September 1, 2016 and ending August 31, 2017, is approved this date.

Adopted: September 7, 2016 at 6:00 P.M. in a call meeting.

J. PRESTON HAWKINS, Chairman

LARRY CHILDS, District 1 Commissioner

JONATHAN PITTS, District 2 Commissioner

TOMMY ROBINSON, Vice-Chairman
District 3 Commissioner

DAYLON MARTIN, District 4 Commissioner

ATTEST

RESOLUTION

WHEREAS, the Jones County Board of Commissioners of Jones County, Georgia, has reviewed the Fiscal Year 2016 - 2017 revenues needed from taxes set forth as described in said tax levy;

WHEREAS, the gross millage rate of **20.027** for Jones County, Georgia, with a roll back of **2.378** mills for the local option sales tax for the incorporated; the gross millage rate of **20.835** for Jones County, Georgia with a roll back of **2.378** for the local option sales tax and a roll back of **2.260** mills for the insurance premium tax for the unincorporated area of Jones County, Georgia; and

THEREFORE BE IT RESOLVED that the millage rate for 2016-2017 for Jones County will be: **UNINCORPORATED AREA – 16.197; INCORPORATED AREA – 17.649; SPECIAL SERVICE TAX DISTRICT – River North – .980 mills.**

Adopted: September 7, 2016

J. PRESTON HAWKINS, Chairman

LARRY CHILDS, District 1 Commissioner

JONATHAN PITTS, District 2 Commissioner

TOMMY ROBINSON, Vice-Chairman
District 3 Commissioner

DAYLON MARTIN, District 4 Commissioner

ATTEST

JONES COUNTY FY2017 BUDGET - EXHIBIT A

	2017
GENERAL FUND REVENUES	
Taxes	15,394,637
Business License/Permit Fees	211,100
Intergovernmental Revenue	1,643,450
Charges for Services	1,334,700
Fines and Forfeitures	375,500
Interest Revenues	20,000
Contributions & Donations	2,081
Miscellaneous	63,087
Other Financing Sources	25,500
TOTAL GENERAL FUND REVENUES	**19,070,055**

GENERAL FUND EXPENDITURES	
General Government	
Governing Body	150,293
Chief Executive	514,262
Clerk-Administration	89,184
Elections	151,804
Law	166,277
Data Processing	182,807
Tax Commissioner	425,487
Tax Assessor	372,213
Board of Equalization	13,904
Risk Management	253,160
General Government Buildings & Plant	526,614
Records Management	915
General Administration Fees	2,234,678
Total General Government	**5,081,598**
Judicial	
Superior Court	566,498
District Attorney	145,719
Magistrate Court	186,112
Probate Court	336,949
Probate Court Procecutor	30,032
Juvenile Court	93,974
Operation Early Intervention	52,003
Grand Jury	3,500
Public Defender	109,426
Total Judicial	**1,524,213**
Public Safety	
Law Enforcement & Jail Operations	4,701,280
Drug & Alcohol Awareness	38,599
Adult Probation & Parole	250
Fire Departments	67,707
Ambulance Service Center	1,672
Coroner/Medicals Examiner	43,983
E-911-County Funding	258,691
Animal Control	167,372
Emergency Management	509,975
EMA Communication Tower	12,262
Total Public Safety	**5,801,791**

	2017
Public Works	
Administration	3,579,718
Sanitary Administration	266,268
DNR Code Enforcement	82,937
Solid Waste Collection	193,120
Recycle Centers	241,078
Post Closure Care	97,941
Public Education-Keep Jones Co. Beautiful	39,188
Maintenance & Shop	265,470
Total Public Works	**4,765,719**
Health and Welfare	
Public Health Administration	109,346
Intergovernmental Welfare Pay	50,000
Senior Citizen Center (Old)	11,400
Senior Citizen Center	50,903
5311 Transportation	197,569
Total Health & Welfare	**419,218**
Cultural and Recreational	
Recreation Centers	305,327
Haddock Community Park	6,800
Central Complex	105,519
South Complex	91,800
Concessions	7,500
Gym Government Center	26,330
Sport Facilities - Golf	418,585
Restoration Fund	12,750
Liberty Park	6,500
Library Administration	128,177
Special Needs Playground- Hwy 18	18,400
Total Culture and Recreation	**1,127,688**
Development	
Agricultural Resources	92,357
Planning & Zoning	174,345
Economic Development	83,125
Total Development	**349,828**
DEBT SERVICE	**0**
TOTAL GENERAL FUND EXPENDITURES	**19,070,055**

SPECIAL REVENUE FUNDS	**Revenues**	**Expenses**
Law Library	21,595	21,595
Drug Education Fund	76,772	76,772
Confiscation Fund	63,715	63,715
Jail Fund	48,701	48,701
Emergency 911 Fund	692,124	692,124
Juvenile Cost & Fees Fund	1,500	1,500

ENTERPRISE FUNDS	**Revenues**	**Expenses**
Water & Sewer	2,074,718	2,074,718

CAPITAL PROJECT FUNDS	**Revenues**	**Expenses**
2006 TRANSPORTATION ENHANCEMENT	500,000	500,000
2011 CDBG HITCHCOCK ROAD	1,101	1,101
2009 SPLOST Fund	860,348	860,348
2015 SPLOST Fund	1,805,536	1,805,536

RIVER NORTH SPECIAL SERVICE TAX DISTRICT	**Revenues**	**Expenses**
General Obligation Bond	55,693	55,693