RESOLUTION

WHEREAS, the Jones County Board of Commissioners of Jones County, Georgia, has reviewed the Fiscal Year 2017 - 2018 revenues needed from taxes set forth as described in said tax levy;

WHEREAS, the gross millage rate of **20.013** for Jones County, Georgia, with a roll back of **2.364** mills for the local option sales tax for the incorporated; the gross millage rate of **20.990** for Jones County, Georgia with a roll back of **2.364** for the local option sales tax and a roll back of **2.429** mills for the insurance premium tax for the unincorporated area of Jones County, Georgia; and

THEREFORE BE IT RESOLVED that the millage rate for 2017-2018 for Jones County will be: **UNINCORPORATED AREA – 16.197; INCORPORATED AREA – 17.649; SPECIAL SERVICE TAX DISTRICT – River North – .502 mills.**

Adopted: August 30, 2017

Chris Weidner, Chairman

Sam Kitchens, District 1 Commissioner/Vice-Chairman

Jonathan Pitts, District 2 Commissioner

Tommy Robinson, District 3 Commissioner

Daylon Martin, District 4 Commissioner

SEAL

ATTEST Clerk of Board

RESOLUTION

WHEREAS, the County Administrator of Jones County has prepared and submitted to the Governing Authority a millage rate computation based on a proposed budget for the year beginning September 1, 2017 and ending August 31, 2018;

WHEREAS, the proposed fiscal year 2018 budget is attached as exhibit A.

THEREFORE, BE IT RESOLVED by the Board of Commissioners of Jones County, Georgia, that the following budgets listed as exhibit A and attached hereto and made a part thereof for the year beginning September 1, 2017 and ending August 31, 2018, is approved this date.

Adopted: August 30, 2017 at 6:00 P.M. in a call meeting.

Chris Weidner, Chairman

Sam Kitchens, District 1 Commissioner/Vice-Chairman

Jonathan Pitts, District 2 Commissioner

Tommy Robinson, District 3 Commissioner

Daylon Martin, District 4 Commissioner

ATTEST Clerk of Board

JONES COUNTY FY2018 BUDGET

	2018
GENERAL FUND REVENUES	
Taxes	15,191,125
Business License/Permit Fees	194,000
Intergovernmental Revenue	2,053,417
Charges for Services	969,980
Fines and Forfeitures	340,300
Interest Revenues	18,000
Contributions & Donations	1,000
Miscellaneous	918,359
Other Financing Sources	16,094
TOTAL GENERAL FUND REVENUES	**19,702,275**
GENERAL FUND EXPENDITURES	
General Government	
Governing Body	148,222
Chief Executive	506,990
Clerk-Administration	81,766
Elections	142,440
Law	165,991
Data Processing	175,381
Tax Commissioner	436,532
Tax Assessor	361,249
Board of Equalization	12,453
Risk Management	250,896
General Government Buildings & Plant	549,100
Records Management	862
General Administration Fees	1,938,783
Total General Government	**4,770,664**
Judicial	
Superior Court	596,932
District Attorney	145,719
Magistrate Court	190,332
Probate Court	290,066
Probate Court Procecutor	41,537
Juvenile Court	134,392
Operation Early Intervention	56,413
Grand Jury	0
Public Defender	109,427
Total Judicial	**1,564,818**
Public Safety	
Law Enforcement & Jail Operations	4,919,933
Drug & Alcohol Awareness	44,895
Adult Probation & Parole	0
Fire Departments	54,939
Ambulance Service Center	1,200
Coroner/Medicals Examiner	43,317
E-911-County Funding	258,062
Animal Control	160,819
Emergency Management	482,751
EMA Communication Tower	5,000
Total Public Safety	**5,970,916**

	2018
Public Works	
Administration	4,114,126
Sanitary Administration	314,440
DNR Code Enforcement	89,136
Solid Waste Collection	193,120
Recycle Centers	279,768
Post Closure Care	100,891
Public Education-Keep Jones Co. Beautiful	31,529
Maintenance & Shop	231,245
Total Public Works	**5,354,255**
Health and Welfare	
Public Health Administration	109,346
Intergovernmental Welfare Pay	50,000
Senior Citizen Center (Old)	4,400
Senior Citizen Center	43,858
5311 Transportation	181,863
Total Health & Welfare	**389,467**
Cultural and Recreational	
Recreation Centers	361,983
Haddock Community Park	5,700
Central Complex	191,180
South Complex	14,333
Concessions	83,350
Gym Government Center	7,500
Sport Facilities - Golf	16,875
Restoration Fund	385,551
Liberty Park	4,850
Library Administration	4,850
Special Needs Playground- Hwy 18	122,685
Total Culture and Recreation	104,757
Development	**1,303,614**
Agricultural Resources	94,377
Planning & Zoning	171,040
Economic Development	83,125
Total Development	**348,542**
DEBT SERVICE	**0**
TOTAL GENERAL FUND EXPENDITURES	**19,702,275**

SPECIAL REVENUE FUNDS	**Revenues**	**Expenses**
Law Library	14,500	14,500
Drug Education Fund	79,905	79,905
Confiscation Fund	28,608	28,608
Jail Fund	27,295	27,295
Emergency 911 Fund	728,162	728,162
Juvenile Cost & Fees Fund	13,191	13,191

ENTERPRISE FUNDS	**Revenues**	**Expenses**
Water & Sewer	1,670,655	1,670,655

CAPITAL PROJECT FUNDS	**Revenues**	**Expenses**
2006 TRANSPORTATION ENHANCEMENT	820,000	820,000
2011 CDBG HITCHCOCK ROAD	0	0
2009 SPLOST Fund	743,500	743,500
2015 SPLOST Fund	860,348	860,348

RIVER NORTH SPECIAL SERVICE TAX DISTRICT	**Revenues**	**Expenses**
General Obligation Bond	76,071	76,071