2019 OPERATING RESOLUTION

Georgia, Jones County

WHEREAS, Jones County Board of Commisioners has not yet enacted a budget for the year 2019: and

WHEREAS, continued operations of the County require that payments for 2019 accounts be made.

NOW, THEREFORE, BE IT RESOLVED that pending the adoption by Jones County Board of Commissioners of a 2019 budget that the 2018 budget figures for each department's operation shall constitute an interim spending authorization except that no capital purchases shall be made. Upon the adoption of the 2019 budget the county fiscal office shall be authorized to make the necessary adjustments to such budget to reflect the interim operations.

This 21 day of August, 2018.

BOARD OF COMMISSIONERS OF
JONES COUNTY, GEORGIA

Chris E Weidner

BY: Chris Weidner, Chairman

Margie C Tyson

ATTEST:
County Clerk

Lynnette T. Riley
Commissioner

State of Georgia
Georgia Department of Revenue
Local Government Services Division
Digest Section
4125 Welcome All Road SW
Atlanta GA 30349-1824
(404) 724-7000

Ellen Mills
Director

September 5, 2018

MR BRIAN S JACKSON
JONES COUNTY TAX COMMISSIONER
P O BOX 417
GRAY GA 31032-0417

Ref #: 201824897501688

Dear Mr. Jackson:

The 2018 County Ad Valorem Tax Digest, received by this Department as required by law, has been found to be in proper form and accompanied by all necessary documents, therefore, my Order authorizing the use of the Tax Digest for the collection of 2018 Ad Valorem taxes is enclosed.

On August 1, 2019, or within 30 days after the date the state auditor furnishes the ratios established pursuant to O.C.G.A. section 48-5-274(b)(8), whichever comes later, the overall average assessment ratio will be determined for your county. If this ratio deviates substantially from the proper assessment ratio, there shall be assessed against the county governing authority additional state tax in an amount equal to the difference between the amount the state's levy would have produced if the digest had been at the proper assessment ratio and the actual amount this digest produces for collection purposes.

Your Digest and Commission Voucher will soon be mailed to you by the Local Government Services Division.

Yours very truly,

Lynnette T. Riley
Commissioner

Enc. Order Regarding 2018 County Tax Digest

Copy to
MR. DONALD E. TURNER, Chairman, Board of Tax Assessors
MR. CHRIS WEIDNER, Chairman, Board of County Commissioners

TO:
TAX COMMISSIONER
CHAIRMAN, BOARD OF TAX ASSESSORS
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

ORDER REGARDING 2018 COUNTY TAX DIGEST

WHEREAS the Commissioner of Revenue, State of Georgia, is charged with the duty of examining the tax digests of the counties filed in his office (O.C.G.A. Sec. 48-5-342); and

WHEREAS the JONES County digest for 2018 was submitted by the Tax Commissioner of JONES County on September 5, 2018, and

WHEREAS the Commissioner has determined that the JONES County digest is in proper form, that the property therein that is under appeal is within the limits of O.C.G.A. Sec. 48-5-304, and that the digest has been accompanied by all documents, lists, and certifications required by law; now therefore

IT IS HEREBY ORDERED that the county digest of JONES County is hereby authorized to be used for the collection of 2018 taxes.

This the 5th day of September, 2018.

Lynnette T. Riley
Revenue Commissioner

AMENDED RESOLUTION

WHEREAS, the Jones County Board of Commissioners of Jones County, Georgia, has reviewed the Fiscal Year 2018 - 2019 revenues needed from taxes set forth as described in said tax levy;

WHEREAS, the gross millage rate of **19.938** for Jones County, Georgia, with a roll back of **2.289** mills for the local option sales tax for the incorporated; the gross millage rate of **19.938** for Jones County, Georgia with a roll back of **2.289** for the local option sales tax and a roll back of **1.452** mills for the insurance premium tax for the unincorporated area of Jones County, Georgia and the remainder insurance premium tax will be used for Fire Protection in the unincorporated area of Jones County, Georgia; and

THEREFORE BE IT RESOLVED that the millage rate for 2018-2019 for Jones County will be: **UNINCORPORATED AREA – 16.197; INCORPORATED AREA – 17.649; SPECIAL SERVICE TAX DISTRICT – River North – 1.33 mills.**

Adopted: September 6, 2018

Chris Weidner, Chairman

Sam Kitchens, District 1 Commissioner/Vice-Chairman

Jonathan Pitts, District 2 Commissioner

Tommy Robinson, District 3 Commissioner

Daylon Martin, District 4 Commissioner

ATTEST

RESOLUTION

WHEREAS, the County Administrator of Jones County has prepared and submitted to the Governing Authority a millage rate computation based on a proposed budget for the year beginning September 1, 2018 and ending August 31, 2019;

WHEREAS, the proposed fiscal year 2019 budget is attached as exhibit A and includes:

The following specific expenditures are authorized by this budget resolution and are included in the attached budget document. Funding for any other special requests must be approved by the Board of Commissioners. The General Fund budget includes a Contingency line item of **$981,002** that the Board may authorize to be used for any other special requests, unforeseen expenses, or in any manner the Board sees fit. The Water Fund budget includes a Contingency amount of **$239,996** that the Board may authorize to be used for special requests, unforeseen expenses, or in any manner the Board sees fit.

Department	Request Description	Amount	Notes
Agricultural Resources	Funding for Additional Youth Programs	$ 1,500	Funding for additional youth programs.
Building Maintenance	Used Bucket Truck	$ 15,000	Replacement for bucket truck surplused in 2016.
Building Maintenance	20-Ton Air Handler Replacement - Government Center	$ 21,552	Replacement of 43-year-old unit
Building Maintenance	Floor Care at Govt Ctr; Courthouse; Sr. Ctr; Fire Stations	$ 8,000	Strip once/year; wax and maintain.
Chief Executive	Deputy for Government Center Security	$ 35,000	Deputy to work security at front entrance during work hours; F and Off-Duty; No Benefits
Law Enforcement Administration	Funds for Servicing Debt on Jail Expansion	$ 150,000	Yearly Payment on $2.5 million project.
Planning and Zoning	New Pickup Truck	$ 24,548	Replacement for 16-year-old vehicle currently in use.
Public Works	12 Buckets of Permazyme Soil Stabilizer	$ 24,000	$2,000 per bucket; to be used for Stallings Road Paving Proje
Risk Management	Allocation of Funds for Safety-related Purchases and Incentives	$ 3,000	ACCG Funds Exhausted; Funds to continue purchases and rewards.
Sanitation	Replacement of Time Clocks	$ 4,455	Replacement of failing time clocks at 9 Convenience Centers
Senior Center	Sewing Machine	$ 500	To Be Used for Sewing Classes at Senior Center
Various	Employee Pay Increases	$ 360,000	4% of each department's salary budget available for merit increases; Amounts TBD by Dept. Head after performance evaluation; If over 4% increase recommended, submit to Administrator
	Grand Total	$ 647,555	
	Water/Sewer Fund Items	$ -	
	General Fund Total	$ 647,555	

THEREFORE, BE IT RESOLVED by the Board of Commissioners of Jones County, Georgia, that the following budgets listed as exhibit A and attached hereto and made a part thereof for the year beginning September 1, 2018 and ending August 31, 2019, is approved this date.

Adopted: September 6, 2018 at 6:00 P.M. in a call meeting.

Chris Weidner, Chairman

Sam Kitchens, District 1 Commissioner/Vice-Chairman

Jonathan Pitts, District 2 Commissioner

Tommy Robinson, District 3 Commissioner

Daylon Martin, District 4 Commissioner

ATTEST

JONES COUNTY FY2019 BUDGET

	2019
GENERAL FUND REVENUES	
Taxes	15,487,842
Business License/Permit Fees	203,550
Intergovernmental Revenue	2,056,174
Charges for Services	1,031,000
Fines and Forfeitures	335,800
Interest Revenues	20,000
Contributions & Donations	1,000
Miscellaneous	1,047,147
Other Financing Sources	4,000
TOTAL GENERAL FUND REVENUES	**20,186,513**

GENERAL FUND EXPENDITURES	
General Government	
Governing Body	149,233
Chief Executive	467,598
Clerk-Administration	81,131
Elections	135,311
Law	165,745
Data Processing	137,639
Tax Commissioner	460,528
Tax Assessor	344,682
Board of Equalization	10,955
Risk Management	209,831
General Government Buildings & Plant	515,174
Records Management	862
General Administration Fees	2,934,567
Total General Government	**5,613,256**
Judicial	
Superior Court	625,253
District Attorney	143,719
Magistrate Court	195,158
Probate Court	290,895
Probate Court Procecutor	41,137
Juvenile Court	91,054
Operation Early Intervention	39,546
Grand Jury	0
Public Defender	109,427
Total Judicial	**1,536,189**
Public Safety	
Law Enforcement & Jail Operations	5,046,777
Drug & Alcohol Awareness	44,565
Adult Probation & Parole	0
Fire Departments	53,447
Ambulance Service Center	0
Coroner/Medicals Examiner	41,165
E-911-County Funding	247,843
Animal Control	180,424
Emergency Management	509,797
EMA Communication Tower	4,600
Total Public Safety	**6,128,618**

	2019
Public Works	
Administration	3,934,399
Sanitary Administration	253,903
DNR Code Enforcement	81,046
Solid Waste Collection	194,000
Recycle Centers	278,878
Post Closure Care	100,850
Public Education-Keep Jones Co. Beautiful	33,060
Maintenance & Shop	203,956
Total Public Works	**5,080,092**
Health and Welfare	
Public Health Administration	109,346
Intergovernmental Welfare Pay	50,000
Senior Citizen Center (Old)	300
Senior Citizen Center	35,080
5311 Transportation	171,742
Total Health & Welfare	**366,468**
Cultural and Recreational	
Recreation Centers	373,984
Haddock Community Park	5,700
Central Complex	158,330
South Complex	72,800
Concessions	7,500
Gym Government Center	13,875
Sport Facilities - Golf	346,640
Restoration Fund	4,850
Liberty Park	6,850
Library Administration	122,898
Old Mattie Wells	11,150
Total Culture and Recreation	
Development	**1,124,577**
Agricultural Resources	91,669
Planning & Zoning	162,519
Economic Development	83,125
Total Development	**337,313**
DEBT SERVICE	**0**
TOTAL GENERAL FUND EXPENDITURES	**20,186,513**

SPECIAL REVENUE FUNDS	**Revenues**	**Expenses**
Law Library	12,500	12,500
Drug Education Fund	79,570	79,570
Confiscation Fund	48,565	48,565
Jail Fund	31,899	31,899
Emergency 911 Fund	702,123	702,123
Juvenile Cost & Fees Fund	13,555	13,555

ENTERPRISE FUNDS	**Revenues**	**Expenses**
Water & Sewer	2,295,000	2,295,000

CAPITAL PROJECT FUNDS	**Revenues**	**Expenses**
2006 TRANSPORTATION ENHANCEMENT	820,000	820,000
2011 CDBG HITCHCOCK ROAD	496,250	496,250
2009 SPLOST Fund	561,496	561,496
2015 SPLOST Fund	3,145,480	3,145,480

RIVER NORTH SPECIAL SERVICE TAX DISTRICT	**Revenues**	**Expenses**
General Obligation Bond	76,071	76,071