David M. Curry
Commissioner

State of Georgia
Georgia Department of Revenue
Local Government Services Division
Digest Section
4125 Welcome All Road SW
Atlanta GA 30349-1824
(404) 724-7000
September 3, 2019

Ellen Mills
Director

MR BRIAN S JACKSON
JONES COUNTY TAX COMMISSIONER
P O BOX 417
GRAY GA 31032-0417

Ref #: 201924697533355

Dear Mr. Jackson:

The 2019 County Ad Valorem Tax Digest, received by this Department as required by law, has been found to be in proper form and accompanied by all necessary documents, therefore, my Order authorizing the use of the Tax Digest for the collection of 2019 Ad Valorem taxes is enclosed.

On August 1, 2020, or within 30 days after the date the state auditor furnishes the ratios established pursuant to O.C.G.A. section 48-5-274(b)(8), whichever comes later, the overall average assessment ratio will be determined for your county. If this ratio deviates substantially from the proper assessment ratio, there shall be assessed against the county governing authority additional state tax in an amount equal to the difference between the amount the state's levy would have produced if the digest had been at the proper assessment ratio and the actual amount this digest produces for collection purposes.

Your Digest and Commission Voucher will soon be mailed to you by the Local Government Services Division.

Yours very truly,

David M. Curry
Commissioner

Enc. Order Regarding 2019 County Tax Digest

Copy to
MR. DONALD E. TURNER, Chairman, Board of Tax Assessors
MR. CHRIS WEIDNER, Chairman, Board of County Commissioners

TO:
TAX COMMISSIONER
CHAIRMAN, BOARD OF TAX ASSESSORS
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

ORDER REGARDING 2019 COUNTY TAX DIGEST

WHEREAS the Commissioner of Revenue, State of Georgia, is charged with the duty of examining the tax digests of the counties filed in his office (O.C.G.A. Sec. 48-5-342); and

WHEREAS the JONES County digest for 2019 was submitted by the Tax Commissioner of JONES County on September 3, 2019, and

WHEREAS the Commissioner has determined that the JONES County digest is in proper form, that the property therein that is under appeal is within the limits of O.C.G.A. Sec. 48-5-304, and that the digest has been accompanied by all documents, lists, and certifications required by law; now therefore

IT IS HEREBY ORDERED that the county digest of JONES County is hereby authorized to be used for the collection of 2019 taxes.

This the 3rd day of September, 2019.

David M. Curry
Revenue Commissioner

RESOLUTION

WHEREAS, the Jones County Board of Commissioners of Jones County, Georgia, has reviewed the Fiscal Year 2019 - 2020 revenues needed from taxes set forth as described in said tax levy;

WHEREAS, the gross millage rate of 20.139 for Jones County, Georgia, with a roll back of **2.490** mills for the local option sales tax for the incorporated; the gross millage rate of 20.139 for Jones County, Georgia with a roll back of **2.490** for the local option sales tax and a roll back of **1.452** mills for the insurance premium tax for the unincorporated area of Jones County, Georgia and the remainder insurance premium tax will be used for Fire Protection in the unincorporated area of Jones County, Georgia; and

THEREFORE BE IT RESOLVED that the millage rate for 2019-2020 for Jones County will be: **UNINCORPORATED AREA – 16.197; INCORPORATED AREA – 17.649; SPECIAL SERVICE TAX DISTRICT – River North – 1.314 mills.**

Adopted: August 30, 2019

Chris Weidner, Chairman

Sam Kitchens, District 1 Commissioner/Vice-Chairman

Jonathan Pitts, District 2 Commissioner

Tommy Robinson, District 3 Commissioner

Daylon Martin, District 4 Commissioner

ATTEST

RESOLUTION

WHEREAS, the County Administrator of Jones County has prepared and submitted to the Governing Authority a millage rate computation based on a proposed budget for the year beginning September 1, 2019 and ending August 31, 2020;

WHEREAS, the proposed fiscal year 2020 budget is attached as exhibit A and includes:

The following specific expenditures are authorized by this budget resolution and are included in the attached budget document. Funding for any other special requests must be approved by the Board of Commissioners. The General Fund budget includes a Contingency line item of **$888,291.56** that the Board may authorize to be used for any other special requests, unforeseen expenses, or in any manner the Board sees fit. The Water Fund budget includes a Contingency amount of **$80,000.00** that the Board may authorize to be used for special requests, unforeseen expenses, or in any manner the Board sees fit. (See next page for detail)

Department	Request Description	Amount	Notes
Animal Services	Backup Generator for Animal Services Building and Well	$ 2,500	Portable generator and wiring to connect well to Animal Services Building
Animal Services	Security Cameras at Animal Services Building	$ 8,000	Purchase and Install of camera system.
Building Maintenance	Funds for Rental of Bucket Truck	$ 5,000	Replacement for bucket truck surplused in 2016.
Building Maintenance	Government Center Plumbing Project	$ 25,842	Re-plumb Government Center; balance to be paid from '09 SPLOST
Building Maintenance/EMA/Fire Department	New Roof on James Fire Station	$ 7,300	New Shingle Roof on James Fire Station - Labor and Materials.
Building Maintenance/Health Department	New Sign @ Health Department	$ 2,000	To replace old sign taken down during construction at Library.
Building Maintenance/Highway 18 Complex	Roof and Soffit Repairs	$ 10,800	Main building needs roof replacement and repairs around roof line and soffit area.
Building Maintenance/Highway 49 Complex	Roof and Soffit Repairs	$ 1,500	Main building needs repairs around roof line and soffit area.
Building Maintenance/Public Works	New Flooring in Public Works Office	$ 6,800	Replace flooring in Public Works offices.
Building Maintenance/Senior Center	Acoustic Wall Panels	$ 3,000	For dining room/activity room; very noisy when in use due to bare walls and hard floors.
Building Maintenance/Tax Assessors	Ceiling Tile Replacement - Tax Assessor's Office	$ 1,500	Replacing existing dirty/dusty ceiling tiles; Labor in-house + Cost of Tiles = $1500.
Building Maintenance/Various	New Cameras @ PW and Government Center	$ 3,800	Additions to existing camera systems.
Elections	Additional Hours for PT Employee During Elections	$ 624	17 Additional hours per election; maintain PT status.
Elections	Pollworker Pay Increase	$ 1,938	$20 Increase Per Election - $140 --> $160; $600 per election x 3 = $1,800 Plus FICA.
EMA/Fire Department	Annual Volunteer Firefighter Payment	$ 62,500	Annual payment to volunteers.
EMA/Fire Department	1 New Rescue Unit (Pickup Truck)	$ 60,000	Instead of rescue units, less costly F-150 or F-250 w/ Camper Shell, lights and other needed accessories.
IT/Planning and Zoning	Building Permit/Inspection Software Package	$ 25,000	Purchase of new software platform to replace 2004 program w/ support issues.
Keep Jones Beautiful	Carol's Park - Removal of Trees; Painting and Pressure Washing	$ 1,700	Removal of Trees @ Carol's Park; Painting and Pressure Washing of Gazebo, etc.
Public Works	Restripe Round Oak-Juliette/Jarrell Plantation Intersection	$ 6,100	Removal of all existing striping and re-stripe with revised layout.
Public Works	Roadside Spraying	$ 30,000	Spraying of Dirt Roads - 100 mi. dirt
Sheriff's Office	2 New Washer-Extractors	$ 30,000	One already out of service; other unit is same age.
Sheriff's Office	Extra Hours to Move to 12-Hour Shifts	$ 45,838	104 additional hours/year for 21 deputies; salary + FICA; reduction in PTO accrual to reduce liability line item by $28,658.
Superior Court	Funds for Resident Judge Office Furniture and Equipment	$ 1,500	One-time allocation; will need to request again for FY21.
Transit	Purchase of New Van	$ 4,489	Local Share of Purchase of New Van.
Various	Generator for Government Center/EMA	$ 25,000	Use water department surplus generator; cost for belly tank fabrication and electical installation work.
Various	Deputy at Government Center	$ 37,440	Request to make this a permanent line item.
Various	Salary Study for All Positions	$ 42,500	Based on Morgan County RFP Prices; does not include funds to implement findings.
Various	GPS Fleet Management (Verizon)	$ 34,520	Vehicle Tracking and Diagnostics - 96 Vehicles @ $19.95/mo.; $23K is Recurring Cost.
Various	Funds to Implement Recommendations of Salary Study	$ 360,000	Amount is equal to 4% of total salaries.
Various	Management/Leadership Training for Department Heads	$ 10,000	5 8-hour modules for up to 20 participants.
Recreation	Funds for Floor Buffing at Various County Buildings	$ 8,000	Funding for supplies and salaries; make permanent line item.
Agricultural Resources/4-H	Funds for Additional Youth Programs	$ 1,500	Same as last year; make permanent line item.
EMA/Fire Department	Air Conditioner for Station #5	$ 8,000	Existing unit has failed.
Sanitation	Replacement of Compactor Motors	$ 13,600	4 @ $3,400 ea.; Units have been repaired numerous times; still experiencing issues.
Water/Sewer	Repair at Deer Run - Guides for Pump #2	$ 15,000	Existing guides damaged/bent, likely from removal of pumps with excavator.
Water/Sewer	Lift for Pumps at Deer Run	$ 50,000	Used to remove pumps for service; would eliminate having to use excavator which can damage rods/guides.
Water/Sewer	Install Manual Bar Screen at River North Lift Station	$ 15,000	To Address Repeated Issues with Clogging Resulting in Damage; removes foreign objects before they go into pumps.
	Grand Total	$ 968,291	
	Water/Sewer Fund Items	$ 80,000	
	General Fund Total	$ 888,291	

THEREFORE, BE IT RESOLVED by the Board of Commissioners of Jones County, Georgia, that the following budgets listed as exhibit A and attached hereto and made a part thereof for the year beginning September 1, 2019 and ending August 31, 2020, is approved this date.

Adopted: August 30, 2019 at 4:00 P.M. in a call meeting.

Chris Weidner, Chairman

Sam Kitchens, District 1 Commissioner/Vice-Chairman

Jonathan Pitts, District 2 Commissioner

Tommy Robinson, District 3 Commissioner

Daylon Martin, District 4 Commissioner

ATTEST

JONES COUNTY FY2020 BUDGET

	2020
GENERAL FUND REVENUES	
Taxes	15,521,364
Business License/Permit Fees	212,100
Intergovernmental Revenue	1,790,097
Charges for Services	948,170
Fines and Forfeitures	420,300
Interest Revenues	25,000
Contributions & Donations	1,000
Miscellaneous	488,766
Other Financing Sources	1,405,668
TOTAL GENERAL FUND REVENUES	**20,812,465**

GENERAL FUND EXPENDITURES	
General Government	
Governing Body	151,527
Chief Executive	514,983
Clerk-Administration	73,584
Elections	120,123
Law	126,249
Data Processing	159,296
Tax Commissioner	488,616
Tax Assessor	366,035
Board of Equalization	13,353
Risk Management	230,141
General Government Buildings & Plant	516,815
Records Management	812
General Administration Fees	3,789,264
Total General Government	**6,550,798**
Judicial	
Superior Court	613,546
District Attorney	160,759
Magistrate Court	219,780
Probate Court	311,849
Probate Court Procecutor	43,929
Juvenile Court	93,448
Operation Early Intervention	47,736
Grand Jury	0
Public Defender	109,427
Total Judicial	**1,600,474**
Public Safety	
Law Enforcement & Jail Operations	5,335,230
Drug & Alcohol Awareness	48,727
Adult Probation & Parole	0
Fire Departments	50,585
Ambulance Service Center	0
Coroner/Medicals Examiner	42,285
E-911-County Funding	229,259
Animal Control	192,490
Emergency Management	813,805
EMA Communication Tower	4,500
Total Public Safety	**6,716,881**

	2020
Public Works	
Administration	2,843,933
Sanitary Administration	265,524
DNR Code Enforcement	85,448
Solid Waste Collection	200,500
Recycle Centers	288,196
Post Closure Care	98,300
Public Education-Keep Jones Co. Beautiful	34,258
Maintenance & Shop	197,808
Total Public Works	**4,013,967**
Health and Welfare	
Public Health Administration	109,346
Intergovernmental Welfare Pay	50,000
Senior Citizen Center (Old)	300
Senior Citizen Center	35,080
5311 Transportation	169,340
Total Health & Welfare	**364,066**
Cultural and Recreational	
Recreation Centers	450,166
Haddock Community Park	5,500
Central Complex	159,930
South Complex	69,100
Concessions	7,500
Gym Government Center	12,050
Sport Facilities - Golf	358,944
Restoration Fund	4,850
Liberty Park	8,000
Library Administration	123,182
Old Mattie Wells	10,850
Total Culture and Recreation	
Development	**1,210,072**
Agricultural Resources	96,581
Planning & Zoning	176,502
Economic Development	83,125
Total Development	**356,208**
DEBT SERVICE	**0**
TOTAL GENERAL FUND EXPENDITURES	**20,812,465**

SPECIAL REVENUE FUNDS	**Revenues**	**Expenses**
Law Library	11,830	11,830
Drug Education Fund	84,747	84,747
Confiscation Fund	112,395	112,395
Jail Fund	35,549	35,549
Emergency 911 Fund	759,809	759,809
Juvenile Cost & Fees Fund	9,377	9,377

ENTERPRISE FUNDS	**Revenues**	**Expenses**
Water & Sewer	2,722,334	2,722,334

CAPITAL PROJECT FUNDS	**Revenues**	**Expenses**
2006 TRANSPORTATION ENHANCEMENT	276,535	276,535
2011 CDBG HITCHCOCK RD	0	0
2009 SPLOST Fund	125,556	152,556
2015 SPLOST Fund	3,578,122	3,578,122
2015 CDBG SUN VALLEY SEWER	83,280	83,280

RIVER NORTH SPECIAL SERVICE TAX DISTRICT	**Revenues**	**Expenses**
General Obligation Bond	77,319	77,319