Robyn A. Crittenden
State Revenue Commissioner

State of Georgia
Georgia Department of Revenue
Local Government Services Division
Digest Section
4125 Welcome All Road SW
Atlanta GA 30349-1824
(404) 724-7000
September 9, 2021

Charles A. Nazerian
Director

MR BRIAN S JACKSON
JONES COUNTY TAX COMMISSIONER
P O BOX 417
GRAY GA 31032-0417

Ref #: 202125297602705

Dear Mr. Jackson:

The 2021 County Ad Valorem Tax Digest, received by this Department as required by law, has been found to be in proper form and accompanied by all necessary documents, therefore, my Order authorizing the use of the Tax Digest for the collection of 2021 Ad Valorem taxes is enclosed.

On August 1, 2022, or within 30 days after the date the state auditor furnishes the ratios established pursuant to O.C.G.A. section 48-5-274(b)(8), whichever comes later, the overall average assessment ratio will be determined for your county. If this ratio deviates substantially from the proper assessment ratio, there shall be assessed against the county governing authority additional state tax in an amount equal to the difference between the amount the state's levy would have produced if the digest had been at the proper assessment ratio and the actual amount this digest produces for collection purposes.

Your Digest and Commission Voucher will soon be mailed to you by the Local Government Services Division.

Yours very truly,

Robyn A. Crittenden

Robyn A. Crittenden
State Revenue Commissioner

Enc. Order Regarding 2021 County Tax Digest

Copy to
MS. MARY F. WATTS, Chairman, Board of Tax Assessors
MR. CHRIS WEIDNER, Chairman, Board of County Commissioners

TO:
TAX COMMISSIONER
CHAIRMAN, BOARD OF TAX ASSESSORS
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

ORDER REGARDING 2021 COUNTY TAX DIGEST

WHEREAS the Commissioner of Revenue, State of Georgia, is charged with the duty of examining the tax digests of the counties filed in his office (O.C.G.A. Sec. 48-5-342); and

WHEREAS the JONES County digest for 2021 was submitted by the Tax Commissioner of JONES County on September 7, 2021, and

WHEREAS the Commissioner has determined that the JONES County digest is in proper form, that the property therein that is under appeal is within the limits of O.C.G.A. Sec. 48-5-304, and that the digest has been accompanied by all documents, lists, and certifications required by law; now therefore

IT IS HEREBY ORDERED that the county digest of JONES County is hereby authorized to be used for the collection of 2021 taxes.

This the 9th day of September, 2021.

Robyn A. Crittenden

Robyn A. Crittenden
Revenue Commissioner

JONES COUNTY BOARD OF COMMISSIONERS
GOVERNMENT CENTER • Post Office Box 1359 • GRAY, GEORGIA 31032
PHONE (478) 986-6405
www.jonescountyga.org

2022 OPERATING RESOLUTION

Georgia, Jones County

WHEREAS, Jones County Board of Commissioners has not yet enacted a budget for the year 2022: and

WHEREAS, continued operations of the County require that payments for 2022 accounts be made.

NOW, THEREFORE, BE IT RESOLVED that pending the adoption by Jones County Board of Commissioners of a 2022 budget that the 2021 budget figures for each department's operation shall constitute an interim spending authorization except that no capital purchases shall be made. Upon the adoption of the 2022 budget the county fiscal office shall be authorized to make the necessary adjustments to such budget to reflect the interim operations.

This 17 day of August, 2021.

BOARD OF COMMISSIONERS OF
JONES COUNTY, GEORGIA

BY: Chris Weidner, Chairman

ATTEST:
County Clerk

JONES COUNTY BOARD OF COMMISSIONERS
GOVERNMENT CENTER • Post Office Box 1359 • GRAY, GEORGIA 31032
PHONE (478) 986-6405
www.jonescountyga.org

RESOLUTION FOR MILLAGE RATE

WHEREAS, the Jones County Board of Commissioners of Jones County, Georgia, has reviewed the Fiscal Year 2021 - 2022 revenues needed from taxes set forth as described in said tax levy;

WHEREAS, the gross millage rate of 20.426 for Jones County, Georgia, with a roll back of **2.777** mills for the local option sales tax for the incorporated; the gross millage rate of 20.426 for Jones County, Georgia with a roll back of **2.777** for the local option sales tax and a roll back of **1.464** mills for the insurance premium tax for the unincorporated area of Jones County, Georgia and the remainder insurance premium tax will be used for Fire Protection in the unincorporated area of Jones County, Georgia; and

THEREFORE BE IT RESOLVED that the millage rate for 2021-2022 for Jones County will be: **UNINCORPORATED AREA – 16.185; INCORPORATED AREA – 17.649; SPECIAL SERVICE TAX DISTRICT – River North – 2.110 mills.**

Adopted: September 2, 2021

Chris Weidner, Chairman

Sam Kitchens, District 1 Commissioner/Vice-Chairman

John Wood, District 2 Commissioner

Wendy Vaughn, District 3 Commissioner

Daylon Martin, District 4 Commissioner

ATTEST

JONES COUNTY BOARD OF COMMISSIONERS

GOVERNMENT CENTER • Post Office Box 1359 • GRAY, GEORGIA 31032

PHONE (478) 986-6405

www.jonescountyga.org

September 2, 2021

Georgia Department of Revenue
Local Government Services Division

To Whom It May Concern,

Jones County, GA is rolling back the unincorporated millage rate by 1.464 mills using Insurance Premium Tax. This year the excess amount is 1.613 mill to be used to fund the Emergency Management Agency whose services are provided throughout the county as a whole.

Sincerely,

Chris Weidner
Chairman

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2021

COUNTY:	JONES	TAXING JURISDICTION:	COUNTY UNINC

ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

DESCRIPTION	2020 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2021 DIGEST
REAL	669,521,234	438,661	18,510,208	688,470,103
PERSONAL	47,605,356		(1,194,326)	46,411,030
MOTOR VEHICLES	15,745,440		(749,530)	14,995,910
MOBILE HOMES	4,204,359		595,693	4,800,052
TIMBER -100%	2,813,282		728,424	3,541,706
HEAVY DUTY EQUIP	24,000		829,914	853,914
GROSS DIGEST	739,913,671	438,661	18,720,383	759,072,715
EXEMPTIONS	157,268,729		(3,647,480)	153,621,249
NET DIGEST	582,644,942	438,661	22,367,863	605,451,466
	(PYD)	(RVA)	(NAG)	(CYD)

2020 MILLAGE RATE:	16.197	2021 MILLAGE RATE:	16.185

CALCULATION OF ROLLBACK RATE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2020 Net Digest	PYD	582,644,942	
Net Value Added-Reassessment of Existing Real Property	RVA	438,661	
Other Net Changes to Taxable Digest	NAG	22,367,863	
2021 Net Digest	CYD	605,451,466	(PYD+RVA+NAG)
2020 Millage Rate	PYM	16.197	PYM
Millage Equivalent of Reassessed Value Added	ME	0.012	(RVA/CYD) * PYM
Rollback Millage Rate for 2021	**RR - ROLLBACK RATE**	**16.185**	PYM - ME

CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2020 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)

Rollback Millage Rate	16.185
2021 Millage Rate	16.185
Percentage Tax Increase	**0.00%**

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

Mary Watts — Chairman, Board of Tax Assessors — 9/02/21 — Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

[signature] — Tax Collector or Tax Commissioner — 9/02/21 — Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2021 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2021 is 16.185

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

[ ] If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

[X] If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 does not exceed the rollback rate, I certify that the required "five year-history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

[signature] — Responsible Party — CHAIRMAN — Title — 09/02/2021 — Date

PT32.1 (revised April 2019)

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2021

COUNTY:	JONES	TAXING JURISDICTION:	COUNTY UNINC

ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

DESCRIPTION	2020 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2021 DIGEST
REAL	669,521,234	438,661	18,510,208	688,470,103
PERSONAL	47,605,356		(1,194,326)	46,411,030
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	(PYD)	(RVA)	(NAG)	(CYD)

2020 MILLAGE RATE:	16.197	2021 MILLAGE RATE:	16.197

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2020 Millage Rate	PYM	16.197	PYM
Millage Equivalent of Reassessed Value Added	ME	0.012	(RVA/CYD) * PYM
Rollback Millage Rate for 2021	**RR - ROLLBACK RATE**	**16.185**	PYM - ME

CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2020 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)

Rollback Millage Rate	16.185
2021 Millage Rate	16.197
Percentage Tax Increase	**0.07%**

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

Mary Watts — Chairman, Board of Tax Assessors — 9/02/21 — Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

[signature] — Tax Collector or Tax Commissioner — 9/02/21 — Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2021 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2021 is 16.185

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

[ ] If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

[X] If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

[signature], CHAIRMAN — Authorized Party — Title — 09-02-2021 — Date

PT-35 (Rev 01/21)

COUNTY MILLAGE RATE CERTIFICATION FOR TAX YEAR 2021

Please provide a copy of this form to your county's Clerk of Superior Court.

http://www.dor.ga.gov

COUNTY: _____ JONES

Submit original signed copy with digest submission

COLUMN 1	COLUMN 2	COLUMN 3		COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10
District Number Must be Shown	District Name (Inc, Uninc, School, Special Districts, Etc.)	Mark X if District Falls In Unincorporated Area	Mark X if District Falls In Incorporated Area	Enter Gross Millage Rate Before Rollbacks	Sales Tax Rollback O.C.G.A § 48-8-91	Insurance Premium Rollback O.C.G.A § 33-8-8.3		Net M&O Millage Rate Column 4 less Columns 5, 6 & 7	Enter Bond Millage Rate	Total Millage Rate Column 8 plus Column 9
2	Incorporated		X	20.426	2.777			17.649	0.000	17.649
1,4	Unincorporated	X		20.426	2.777	1.464		16.185	0.000	16.185
1,2,4	School	X	X	17.989				17.989	1.788	19.777
4	List Special Service Districts:	X							2.110	2.110
								0.000	0.000	0.000
								0.000	0.000	0.000
								0.000	0.000	0.000
								0.000	0.000	0.000
								0.000	0.000	0.000
								0.000	0.000	0.000
								0.000	0.000	0.000
								0.000	0.000	0.000
								0.000	0.000	0.000
								0.000	0.000	0.000
								0.000	0.000	0.000
	CID/BID:									
								0.000		0.000
								0.000		0.000
								0.000		0.000
								0.000		0.000

I hereby certify that the rates listed above are the official rates for the Districts indicated for Tax Year 2021

09-02-2021
Date

Chairman, Board of County Commissioners

PT-35 (Rev 01/21)

COUNTY MILLAGE RATE CERTIFICATION FOR TAX YEAR 2021

Please provide a copy of this form to your county's Clerk of Superior Court.

http://www.dor.ga.gov

COUNTY: _____ JONES

Submit original signed copy with digest submission

COLUMN 1	COLUMN 2	COLUMN 3		COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10
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2	Incorporated		X	20.426	2.777			17.649	0.000	17.649
1,4	Unincorporated	X		20.426	2.777	1.464		16.185	0.000	16.185
1,2,4	School	X	X	17.989				17.989	1.788	19.777
4	List Special Service Districts:	X							2.110	2.110
								0.000	0.000	0.000
								0.000	0.000	0.000
								0.000	0.000	0.000
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								0.000	0.000	0.000
	CID/BID:									
								0.000		0.000
								0.000		0.000
								0.000		0.000
								0.000		0.000

I hereby certify that the rates listed above are the official rates for the Districts indicated for Tax Year 2021

09-02-2021
Date

Chairman, Board of County Commissioners

RESOLUTION FOR BUDGET ADOPTION

WHEREAS, the County Administrator of Jones County has prepared and submitted to the Governing Authority a millage rate computation based on a proposed budget for the year beginning September 1, 2021 and ending August 31, 2022, adopted on September 9, 2021;

WHEREAS, the proposed fiscal year 2022 budget is attached as exhibit A and includes:

The following specific expenditures are authorized by this budget resolution and are included in the attached budget document. Funding for any other special requests must be approved by the Board of Commissioners. The General Fund budget includes a Contingency line item of **$2,274,891.52** that the Board may authorize to be used for any other special requests, unforeseen expenses, or in any manner the Board sees fit. (See below for detail)

In addition to the specific allocations made below, the Board also resolves that the following actions related to budget requests be carried out:

- That the Tax Assessor's vehicle that was proposed to be replaced be sent to a certified mechanic to be examined for mechanical safety; and
- That the pickup truck currently assigned to the Tax Assessor's office be reassigned to the Water Department; and
- That a request be made for trustees from the Sheriff's Office to paint Fire Station #8; and
- That the parking lot at the Morris Bank Recreation Complex be dragged with a gravel recovery implement prior to determining the amount of additional gravel needed; and
- That employee evaluations be completed in September and March with merit increases to be determined by employee's ratings on the March evaluation.

Department	Request Description	Amount	Notes
Administration	Large-format Scanner Rental	$ 2,400	To create digital copies of construction plans and other blueprints for various departments.
Building Maintenance	Create additional storage space from 2 shower rooms at Courthouse	$ 2,000	For use by Probate and Magistrate Courts.
Building Maintenance	Carpet Cleaning at Civic Center	$ 768	Needs cleaning throughout building.
Building Maintenance	Replace Carpet in Finance Office	$ 9,372	Due to prior flooding issues, carpet is worn and stained; replace with carpet in offices and LVT in hall areas.
Code Enforcement	Funds to Demolish 20 houses/year per Board Request	$ 100,000	5 houses per district; approved at 6/1/21 meeting.

EMA/Fire	Online Training Platform	$	4,700	Accredited online system recognized by ISO; some training hours could be completed via laptop, mobile device or home computer; department can monitor progress.
EMA/Fire	Replace Roof on Upper River Road Fire Station (#6)	$	13,950	Replace existing with 25-year shingles.
EMA/Fire	Replacement of PPE (coats, pants, boots, etc)	$	20,000	Establish turnout gear rotation; life span of 10 years; all gear currently 7 years old.
Human Resources	Salary Increases	$	395,000	2% COLA Effective in October; Eligibility for 2% Merit After 6 Months
Human Resources	Employee Awards and Recognition	$	1,640	Years of Service Awards, Etc.
IT	Managed services for servers and other network devices.	$	35,100	Utilize outside computer consultant for various managed services @ $2,925/mo. or hire additional IT staff.
IT	Replace Servers	$	18,883	Replace servers at Government Center and Public Works that are currently at end of life.
Parks and Recreation	Wiring Repairs @ Chapman Field	$	17,250	Only 1/2 of lights on this field working currently; Issue has to be addressed by February.
Parks and Recreation	Pave Walkways at Morris Bank Complex	$	43,700	Surface treatment in new part of park has failed due to equipment usage; needed for safe walking surface for visitors; includes grading, base and 2" of asphalt.
Parks and Recreation	New Mower	$	10,188	Replace existing mower at Highway 49 Complex.
Parks and Recreation	Knox Center Stage Lighting Replacement	$	35,000	System is outdated and only functions partially; needed for plays, pageants, dance recitals, etc.
Parks and Recreation	Convert Tennis Courts to Pickle Ball Courts	$	24,980	Repair and resurfacing of existing tennis courts at Morris Bank Complex.
Parks and Recreation	Equipment Lift for Golf Course Maintenance Shop	$	7,500	Would be used by both golf course and P/R for repairs on mowers and equipment.

Parks and Recreation	New Gravel for Parking Lot at Morris Bank Complex	$ 17,000	Currently in poor condition with little to no drainage; Need approx. 1,350 tons of gravel (75 truck loads); to be installed by Public Works.
Parks and Recreation	New Insulation at Mattie Wells Gym	$ 18,330	Remove and replace existing with spray foam; current is torn and partially falling.
Parks and Recreation	2 New Basketball Courts @ Mattie Wells Community Center	$ 50,000	2 Courts @ $25,000/each; Includes Materials and Labor for Concrete and Goals.
Parks and Recreation	New Playground Equipment @ 3 Sites	$ 100,000	Old Part of Highway 18 Ballpark; Highway 49 Ballpark; Liberty Park.
Planning and Zoning	GIS Zoning Maps	$ 4,500	Yearly amount for creation and upkeep of digital zoning maps.
Planning and Zoning	2 Tablets	$ 754	Would be used to access new database in the field.
Public Works	2 Pickup Trucks	$ 58,574	Needed to replace 2 existing trucks with 310,000 miles and 312,000 miles.
Sheriff's Office	Additional Funds for Building Maintenace - HVAC Replacements	$ 36,000	Would replace 6 units; replacing units that were original to building.
Water/Sewer	Update Distribution Maps	$ 20,000	GIS Digital Mapping; Old mapping out of date; makes it difficult to locate valves and mains.
	Grand Total	$ 1,047,589	
	Water/Sewer Fund Items	$ 20,000	
	General Fund Total	$ 1,027,589	

THEREFORE, BE IT RESOLVED by the Board of Commissioners of Jones County, Georgia, that the following budgets listed as exhibit A and attached hereto and made a part thereof for the year beginning September 1, 2021 and ending August 31, 2022, is approved this date.

Adopted: September 9, 2021 at 6:00 P.M. in a called meeting.

Chris Weidner, Chairman

Sam Kitchens, District 1 Commissioner/Vice-Chairman

John Wood, District 2 Commissioner

Wendy Vaughn, District 3 Commissioner

Daylon Martin, District 4 Commissioner

ATTEST

EXHIBIT A

JONES COUNTY BOARD OF COMMISSIONERS

100 General Fund	**21,692,217.98**
201 Juvenile Cost and Fees Fund	**11,817**
205 Law Library Fund	**12,408**
210 Confiscated Drug Fund	**73,533.92**
215 Jones County E-911 Fund	**724,633**
230 American Rescue Plan (ARP)	**2,790,718.50**
252 Drug Education Fund	**82,488**
254 Jail Fund	**35,646**
270 River North Special Service Tax District	**133,991**
311 2021 Series General Obligation Bond	**2,490,030.48**
321 2015 Special Purpose Local Sales Tax	**3,290,235.41**
322 2021 SPLOST	**1,966,004**
349 Chip Grant	**85,322**
505 Jones County Water & Sewer Fund	**2,593,687.59**
TOTAL BUDGET AMOUNT ALL FUNDS	**35,982,732.88**

JONES COUNTY FY2022 BUDGET

	2022
GENERAL FUND REVENUES	
Taxes	17,915,733
Business License/Permit Fees	243,750
Intergovernmental Revenue	1,394,822
Charges for Services	1,014,390
Fines and Forfeitures	360,500
Interest Revenues	28,000
Contributions & Donations	1,000
Miscellaneous	676,103
Other Financing Sources	57,920
TOTAL GENERAL FUND REVENUES	**21,692,218**
GENERAL FUND EXPENDITURES	
General Government	
Governing Body	133,389
Chief Executive	595,487
Clerk-Administration	6,450
Elections	132,830
Law	72,671
Data Processing	183,912
Tax Commissioner	513,057
Tax Assessor	416,497
Board of Equalization	10,422
Risk Management	259,013
General Government Buildings & Plant	478,257
Records Management	1,312
General Administration Fees	3,825,545
Total General Government	**6,628,843**
Judicial	
Superior Court	648,538
District Attorney	164,759
Magistrate Court	243,649
Probate Court	349,138
Probate Court Procecutor	45,901
Juvenile Court	94,780
Operation Early Intervention	51,083
Grand Jury	0
Public Defender	115,402
Total Judicial	**1,713,250**
Public Safety	
Law Enforcement & Jail Operations	5,499,439
Drug & Alcohol Awareness	48,727
Adult Probation & Parole	0
Fire Departments	47,160
Ambulance Service Center	0
Coroner/Medicals Examiner	47,726
E-911-County Funding	145,621
Animal Control	256,639
Emergency Management	440,312
EMA Communication Tower	3,000
Total Public Safety	**6,488,624**

	2022
Public Works	
Administration	3,533,646
Sanitary Administration	287,181
DNR Code Enforcement	79,098
Solid Waste Collection	219,500
Recycle Centers	352,127
Post Closure Care	84,300
Public Education-Keep Jones Co. Beautiful	38,110
Maintenance & Shop	189,161
Total Public Works	**4,783,123**
Health and Welfare	
Public Health Administration	109,346
Intergovernmental Welfare Pay	50,000
Senior Citizen Center (Old)	300
Senior Citizen Center	26,694
5311 Transportation	149,766
Total Health & Welfare	**336,106**
Cultural and Recreational	
Recreation Centers	566,404
Haddock Community Park	5,950
Central Complex	137,276
South Complex	57,800
Concessions	7,500
Gym Government Center	10,550
Sport Facilities - Golf	421,072
Restoration Fund	9,850
Liberty Park	10,800
Library Administration	139,998
Old Mattie Wells	8,850
Total Culture and Recreation	
Development	**1,376,050**
Agricultural Resources	100,445
Planning & Zoning	182,652
Economic Development	83,125
Total Development	**366,222**
DEBT SERVICE	**0**
TOTAL GENERAL FUND EXPENDITURES	**21,692,218**

SPECIAL REVENUE FUNDS	**Revenues**	**Expenses**
Law Library	12,408	12,408
Drug Education Fund	82,488	82,488
Confiscation Fund	73,534	73,534
Jail Fund	35,646	35,646
Emergency 911 Fund	724,633	724,633
Juvenile Cost & Fees Fund	11,817	11,817

ENTERPRISE FUNDS	**Revenues**	**Expenses**
Water & Sewer	2,722,334	2,722,334

CAPITAL PROJECT FUNDS	**Revenues**	**Expenses**
Jones County General Obligation Sales Tax Bond	0	2,490,030
Chip Grant	85,322	85,322
2009 SPLOST Fund	0	0
2015 SPLOST Fund	3,290,235	3,290,235
2015 CDBG SUN VALLEY SEWER	0	0
American Rescue Plan (ARP) Act of 2021	2,790,718.50	2,790,718.50
RIVER NORTH SPECIAL SERVICE TAX DISTRICT	**Revenues**	**Expenses**
General Obligation Bond	133,991	133,991
2021 Series General Obligation Tax Bond	0	2,490,030.48