2014 FICAL YEAR

GENERAL FUND

EXPENDITURES:		Maintenance/Opera
	FY 2013	FY 2014
General Government	1,423,407	1,699,596
Judicial & Courts	1,168,625	1,221,520
Public Safety	3,843,758	4,010,717
Public Works & Roads	884,149	965,234
Public Health Welfare & Community Services	286,005	292,802
Culture & Recreation	421,950	528,699
Conservation & Development	338,222	185,592
Debt Service	0	20,435
Total:	8,366,116	8,924,595
Grand Total:		

REVENUES:		
General Taxes	6,774,800	7,103,929
Licenses & Permits	72,000	89,386
Intergovernmental Revenues	207,007	436,731
Charges for Services	791,799	791,800
Fines & Forfeitures	496,500	451,000
Investment Revenues	510	1,350
Other Financing Sources	23,500	50,400
Total:	8,366,116	8,924,596

SPLOST FUND

EXPENDITURES	
Maintenance & Buildings	150,295
Fire Department	110,694
Public Works	531,841
Recreation	45,317
Library	0
Reserve	182,683

Total:	1,020,830

REVENUES:

SPLOST II	1,020,830
Total:	1,020,830

CAPITAL IMPROVEMENT

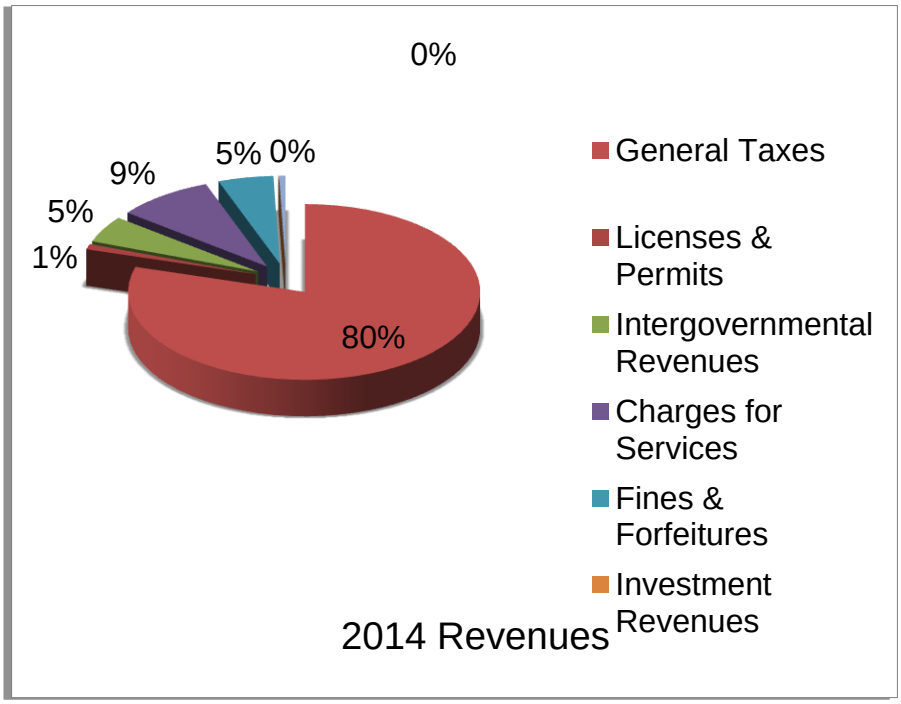
EXPENDITURES

General Administration	0
Financial Administrative	0
Data Processing/MIS	0
Sheriff	0
Senior Center	0
Recreation & Parks	0
Library	0
Planning & Zoning	0
Publis Works	0
Total:	0

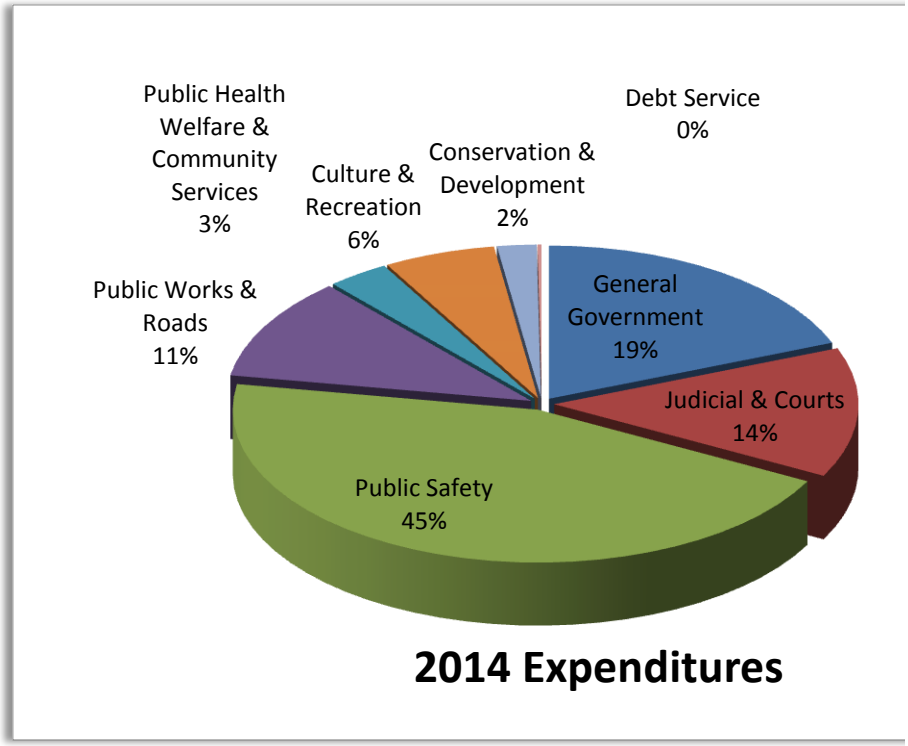
Revenues

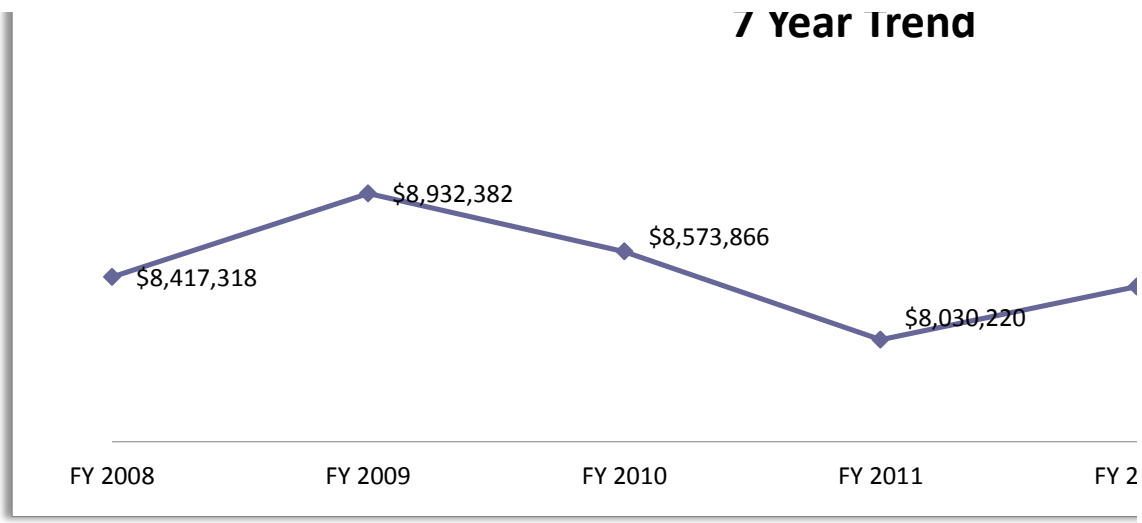
General Fund Transfer	0
Money Market Allocation (CD)	0
Total:	0

2014 General Fund








7 Year Trend
$8,417,318
$8,932,382
$8,573,866
$8,030,220
FY 2008
FY 2009
FY 2010
FY 2011
FY 2

tions

9,945,425

8,924,595

0

8,924,596

1,020,830

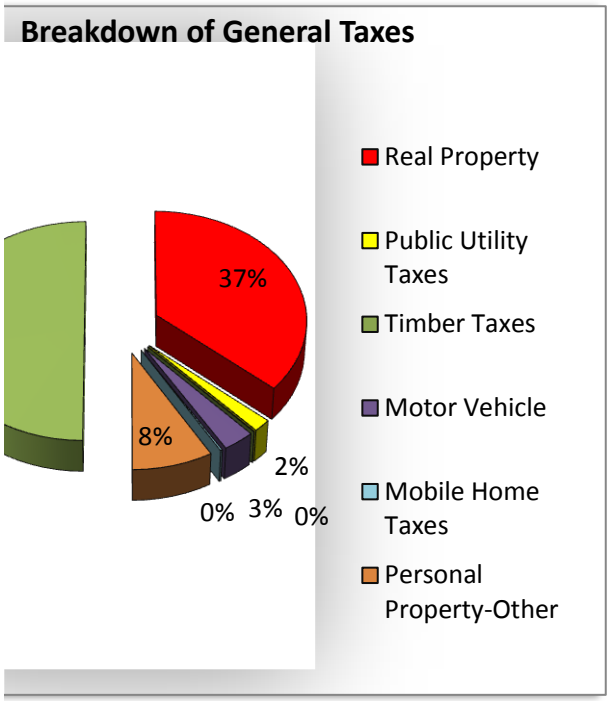
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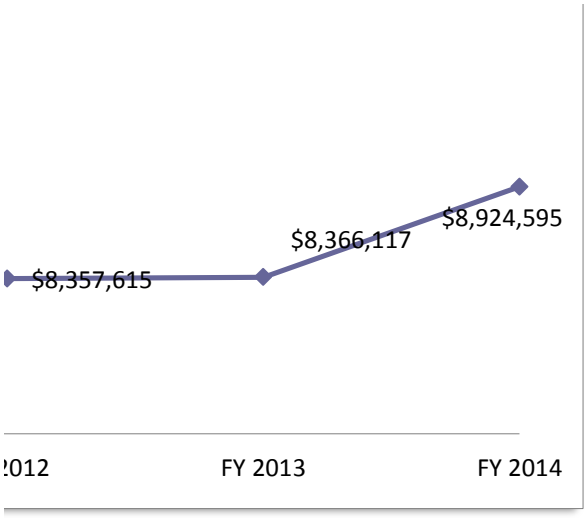
1,020,830

0

0

0


Breakdown of General Taxes
37%
8%
2%
0%
3%
0%
Real Property
Public Utility Taxes
Timber Taxes
Motor Vehicle
Mobile Home Taxes
Personal Property-Other


$8,357,615
$8,366,117
$8,924,595
2012
FY 2013
FY 2014