2016 Lamar County

REVENUES

Acct No.	Name		2016 Budget
100	**GENERAL FUND**		
31.0000	General Taxes	$	7,651,610.00
32.0000	Licenses & Permits	$	79,250.00
33.0000	Intergovernmental Revenues	$	473,061.00
34.0000	Charges for Services	$	563,322.00
35.0000	Fines & Forfeitures	$	376,000.00
36.0000	Investment Revenues	$	675.00
37.0000	Contributions and Revenues	$	-
39.0000	Other Financing Sources	$	193,027.00
TOTAL:		$	9,336,945.00

Special Revenue Funds

201	**DATE**	$	40,746.00
215	**E-911 Fund**	$	197,000.00
321	**SPLOST FUND**	$	1,575,000.00
TOTAL REVENUES:		**$**	**11,149,691.00**

2016 Lamar County

EXPENDITURES

Acct No.	Name		2016 Budget
100	**GENERAL FUND**		
51000	General Government	$	1,694,833.00
52000	Judicial & Courts	$	1,184,063.00
53000	Public Safety	$	3,691,672.00
54000	Public Works & Roads	$	1,248,887.00
55000	Public Health Welfare & Community Services	$	250,528.00
56000	Culture & Recreation	$	593,641.00
57000	Conservation & Development	$	396,771.00
58000	Debt Service	$	276,550.00
TOTAL:	**GENERAL FUND**	$	9,336,945.00
	Special Revunue Funds		
201	**DATE FUND**	$	40,746.00
215	**E-911 Fund**	$	197,000.00
321	**SPLOST FUND**		
50000	Allocation- Barnesville	$	645,750.00
53570	Fire Department	$	110,694.00
54200	Public Works	$	547,127.00
56200	Parks & Recreation	$	271,429.00
TOTAL:	SPLOST	$	1,575,000.00
Total Expenditures		**$**	**11,149,691.00**