LAMAR COUNTY, GEORGIA
BUDGET SUMMARY BY FUND
FOR FISCAL YEAR ENDING DECEMBER 31, 2026

	General Fund	ARPA Fund	Special Revenue Funds	Capital Projects Funds	Total
Revenues					
Real & Personal Property Taxes	$ 7,421,291		$ -	$ -	$ 7,421,291
TAVT	$ 1,264,702		$ -	$ -	$ 1,264,702
Sales & Use Taxes	$ 3,264,460		$ -	$ 4,800,000	$ 8,064,460
Insurance Premium Taxes	$ 1,172,552		$ -	$ -	$ 1,172,552
Other Taxes/Penalties	$ 2,439,462		$ 363,732	$ -	$ 2,803,194
Licenses & Permits	$ 227,125		$ 3,700	$ -	$ 230,825
Intergovernmental Revenues	$ 2,793,131	$ -	$ -	$ -	$ 2,793,131
Charges for Services/Fine & Forfeitures	$ 528,486		$ 128,002	$ -	$ 656,488
Court & Law Enforcement	$ 562,772			$ -	$ 562,772
Miscellaneous	$ 277,897		$ -	$ -	$ 277,897
Other Revenues	$ 187,849		$ -	$ -	$ 187,849
	$ 20,139,727	$ -	$ 495,434	$ 4,800,000	$ 25,435,161
Other Financing Sources					
Operating Transfer in	$ -	$ -	$ 188,890	$ -	$ -
Sub-total Other Financing Sources	$ -	$ -	$ 188,890	$ -	$ 188,890
Total Revenues & Other Sources	$ 20,139,727	$ -	$ 684,324	$ 4,800,000	$ 25,624,051

	General Fund	ARPA Fund	Special Revenue Funds	Capital Projects Funds	Total
Expenditures					
Total General Government	$ 4,623,764	$ -	$ -	$ -	$ 4,623,764
Total Judical	$ 1,805,053	$ -	$ 77,500	$ -	$ 1,882,553
Total Public Safety	$ 7,083,593	$ -	$ 603,124	$ 335,000	$ 8,021,717
Total Public Works	$ 4,091,902	$ -	$ -	$ 2,500,000	$ 6,591,902
Total Health & Welfare	$ 511,109	$ -	$ -	$ -	$ 511,109
Total Culture & Development	$ 1,163,349	$ -	$ -	$ 865,000	$ 2,028,349
Total Housing & Development	$ 464,780	$ -	$ 3,700	$ -	$ 468,480
Total Debt Service	$ 207,287	$ -	$ -	$ -	$ 207,287
Total Intergovernmental	$ -	$ -	$ -	$ 1,100,000	$ 1,100,000
	$ 19,950,837	$ -	$ 684,324	$ 4,800,000	$ 25,435,161
Other Financing Sources					
Operating Transfer out	$ 188,890	$ -	$ -	$ -	$ 188,890
Sub-total Other Financing Sources	$ 188,890	$ -	$ -	$ -	$ 188,890
Total Expenditures & Other Uses	$ 20,139,727	$ -	$ 684,324	$ 4,800,000	$ 25,624,051