LANIER COUNTY BOARD OF COMMISSIONERS - BUDGET FY 2011-2012

	Departmental Budget	Capital Outlay	Totals
Executive Office	$210,000.00	$0.00	**$210,000.00**
Tax Commissioner	$149,000.00	$0.00	**$149,000.00**
Tax Assessor	$129,000.00	$0.00	**$129,000.00**
Contingency	$100,000.00	$0.00	**$100,000.00**
Probate Court	$146,027.00	$0.00	**$146,027.00**
Coroner	$12,500.00	$0.00	**$12,500.00**
Extension Service	$86,174.00	$0.00	**$86,174.00**
Soil Conservation	$1,000.00	$0.00	**$1,000.00**
Elections/Voting	$40,554.00	$0.00	**$40,554.00**
District Attorney	$15,900.00	$0.00	**$15,900.00**
Superior Court	$145,830.00	$0.00	**$145,830.00**
Sheriff Department	$586,877.00	$46,573.00	**$633,450.00**
Jail Board	$489,250.00	$0.00	**$489,250.00**
Roads & Bridges	$517,904.00	$107,646.00	**$625,550.00**
Other Roads(Co. Engineer)	$5,000.00	$0.00	**$5,000.00**
Courthouse	$302,977.00	$0.00	**$302,977.00**
Donations	$10,000.00	$0.00	**$10,000.00**
Industrial Authority	$50,000.00	$0.00	**$50,000.00**
Animal Control Dept.	$37,400.00	$0.00	**$37,400.00**
Other Gov. Buildings	$30,900.00	$0.00	**$30,900.00**
Church Street	$2,500.00	$0.00	**$2,500.00**
Oak Street	$15,450.00	$0.00	**$15,450.00**
Headstart/CSBG-Oak Street	$500.00	$0.00	**$500.00**
Public Health Dept	$58,924.00	$0.00	**$58,924.00**
Public Welfare Dept	$13,390.00	$0.00	**$13,390.00**
Public Library	$16,480.00	$0.00	**$16,480.00**
Public Defender	$34,255.00	$0.00	**$34,255.00**
Parks/Recreation	$87,700.00	$35,930.00	**$123,630.00**
Juvenile Court	$14,603.00	$0.00	**$14,603.00**
Magistrate Court	$44,828.00	$0.00	**$44,828.00**
EMA	$6,340.00	$0.00	**$6,340.00**
EMS	$90,000.00	$0.00	**$90,000.00**
Solid Waste	$24,500.00	$0.00	**$24,500.00**
Fire Department	$80,000.00	$0.00	**$80,000.00**
Law Library	$500.00	$0.00	**$500.00**
So. Ga. Drug Task Force	$6,290.00	$0.00	**$6,290.00**
Nutrition Program	$31,000.00	$0.00	**$31,000.00**
Tri-County E911	$134,070.00	$0.00	**$134,070.00**
Patten Detention (Work Det)	$19,750.00	$0.00	**$19,750.00**
Georgia Forestry Depart.	$10,887.00	$0.00	**$10,887.00**
Code Enforcement	$5,000.00	$0.00	**$5,000.00**
Board of Equalization	$4,500.00	$0.00	**$4,500.00**
Sundry	$100,000.00	$0.00	**$100,000.00**
Total	**$3,867,760.00**	**$190,149.00**	**$4,057,909.00**