LANIER COUNTY BOARD OF COMMISSIONERS - BUDGET FY 2013-2014

	Departmental Budget	Capital Outlay	Totals	Budget Amendment	Change
Executive Office	$210,000.00		**$210,000.00**	**$ 210,000.00**	**$ -**
Tax Commissioner	$158,722.00		**$158,722.00**	**$ 167,878.00**	**$ 9,500.00**
Tax Assessor	$135,000.00		**$135,000.00**	**$ 139,000.00**	**$ 21,000.00**
Contingency	$100,000.00		**$100,000.00**	**$ 100,000.00**	**$ -**
Probate Court	$146,178.00		**$146,178.00**		
Coroner	$12,500.00		**$12,500.00**		
Extension Service	$81,690.00		**$81,690.00**		
Soil Conservation	$1,000.00		**$1,000.00**		
Elections/Voting	$44,824.00		**$44,824.00**	**$ 59,000.00**	**$ 9,000.00**
District Attorney	$19,087.00		**$19,087.00**		
Superior Court	$140,700.00		**$140,700.00**	**$ 145,700.00**	**$ 5,000.00**
Sheriff Department	$713,292.00	$50,208.00	**$763,500.00**		
Jail Board	$485,002.00		**$485,002.00**		
Roads & Bridges	$272,184.00		**$272,184.00**		
Other Roads(Co. Engineer)	$0.00		**$0.00**		
Courthouse	$342,000.00	$8,000.00	**$350,000.00**	**$ 445,000.00**	**$ 120,000.00**
Donations	$5,000.00		**$5,000.00**		
Industrial Authority	$80,000.00		**$80,000.00**		
Animal Control Dept.	$20,000.00		**$20,000.00**		
Other Gov. Buildings	$20,760.00		**$20,760.00**	**$ 20,760.00**	**$ -**
Church Street	$3,300.00		**$3,300.00**	**$ 3,000.00**	**$ 200.00**
Oak Street	$20,700.00		**$20,700.00**		
Headstart/CSBG-Oak Street	$250.00		**$250.00**		
Public Health Dept	$53,924.00		**$53,924.00**		
Public Welfare Dept	$16,721.00		**$16,721.00**		
Public Library	$16,480.00		**$16,480.00**		
Public Defender	$46,466.00		**$46,466.00**	**$ 38,255.00**	**$ 8,211.00**
Parks/Recreation	$115,000.00		**$115,000.00**		
Juvenile Court	$22,945.00		**$22,945.00**		
Magistrate Court	$46,927.00		**$46,927.00**		
EMA	$8,000.00		**$8,000.00**		
EMS	$90,000.00		**$90,000.00**		
Solid Waste	$20,000.00		**$20,000.00**		
Fire Department	$74,000.00	$11,000.00	**$85,000.00**		
Nutrition Program	$33,637.00		**$33,637.00**		
Tri-County E911	$148,150.00		**$148,150.00**		
Patten Detention (Work Det)	$19,750.00		**$19,750.00**		
Georgia Forestry Depart.	$12,000.00		**$12,000.00**		
Code Enforcement	$1,000.00		**$1,000.00**		
Board of Equalization	$3,000.00		**$3,000.00**		
LMIG - Grant Match	$50,000.00		**$50,000.00**		
DOT Contract - Mowing State Hwys	$89,009.00		**$89,009.00**		
Sundry	$100,000.00		**$100,000.00**	**$ 500.00**	**$ (99,500.00)**
Total	**$3,979,198.00**	**$69,208.00**	**$4,048,406.00**		

SPLOST Budget	**$303,366.00**	**$ 50,000.00**	**$353,366.00**
GRAND TOTAL:	**$4,282,564.00**	**$119,208.00**	**$4,401,772.00**

SPECIAL REVENUE AND CAPITAL PROJECT FUNDS:

Law Library	**$**	**7,000.00**
SPLOST Fund	**$**	**80,000.00**
Sheriff's Drug Fund	**$**	**-**
Jail Fund	**$**	**1,700.00**
State Drug Fund	**$**	**30,000.00**
Federal Seizure Fund	**$**	**3,500.00**
Burnt Church Fund	**$**	**531.58**
Revolving Loan Fund	**$**	**179,355.00**

CDBG Project - 2011	**$**	**-**
D.A.T.E.	**$**	**5,200.00**
Local Victim Assistance Program	**$**	**1,400.00**
LMIG Project	**$**	**159,000.00**
Recreation Fundraiser Fund	**$**	**3,600.00**
Lanier County EMS Fund	**$**	**-**